

High Level Cost estimate (HLC)

for

Mod 455 – Updating of Meter Information by the Transporter

This Cost Estimate is Xoserve's response to the above Evaluation Service Request. The response is intended to support Networks involvement in the development of industry changes.

Should the request obtain approval for continuance then a Change Order must be raised for any further analysis / development.

Network Lead:	n/a
Network reference:	n/a
Xoserve reference:	n/a
Xoserve Lead:	David Addison
Evaluation Service Date Provided:	27 th November 2013
Evaluation Service Provided against:	Modification 0455S V4 20 November 2013

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Change Driver / Origin:

Mod 455 provides for the Transporters to update Meter Information on the Supply Point Register where the Registered User or Previous Registered User has failed or been unable to perform the relevant update.

Solution Option:

The proposed solution is to enhance the existing Contact Management System and use the workflow functionality to manage both the notification process to the relevant Registered User and the Meter Information update to the Supply Point Register.

High Level Cost estimate & Timescales:

Note: High Level Cost estimate information is not based on any systems analysis and should be used with caution.

	Up to £20k	£20k to £100k	£100k to £300k	£300k to £500k	£500k to £1m	£1m +
Up to 3 months						
3 to 6 months						
6 to 12 months			X			
> 12 months						

Indicative transactional User Pays cost for the Meter Information update is estimated at £20-£40 per Meter Information update.

Analysis:

Assumptions:

- Analysis from the Must Read process, GSI&U visit returns identifying a meter on site and Isolation queries that identify a meter on site suggests a scale of approximately 100 Meter Points per month are required to be processed through the Mod455 process.
- Meter Information detail will be obtained from event that has identified the incorrect Meter Information on the Supply Point Register. No further site visit, or other activity, to verify details will be undertaken.
- The update of the Meter Information will generate a file to the relevant Shipper, this file will be delivered via the IX.

Concerns:

- The volume of work cannot be predicted, there will be a limit on what Xoserve can undertake. If Shippers update the Meter Information as required there is no ongoing service.