



DSC Business Evaluation Report (BER)

Change Title	Gemini System Enhancements
Xoserve reference number (XRN)	CP4632
Xoserve Project Manager	Hannah Reddy
Email address	Hannah.Reddy@xoserve.com
Contact number	0121 623 2826
Target Change Management Committee date	Wednesday 8 th August 2018

Section 1: In Scope

To carry out a Feasibility and Analysis (F&A) of the list of Gemini Enhancements. The F&A aims to understand the requirement in more detail and then identify possible solutions.

The duration of the F&A will be a minimum of 5 weeks and no greater than 7 weeks. This is based on the list of 32 items (subject to additional SOx reporting requirements raised by NG and a requirement to deliver additional functionality for managing energy mismatches, raised by Xoserve) provided to Xoserve. All 32 items are to be taken forward into the F&A.

The output of the F&A is to include:

- A Change Business requirements and Solution options (CBRS) document capturing the requirements and identified solution options
- Proposals for delivering the solution options including estimated costs and timescales
- Indication of which, if any, requirements can be delivered via the Gemini Replatforming project or other in-flight projects.
- Indicative costs
- Indicative project delivery plan with implementation date proposals.

In addition to the F&A, Xoserve will host a requirements gathering event in relation to Gemini training provisions. This will be open to all Gemini users. The output from the event will be used to formulate proposals for delivery including estimated costs and timescales.

Section 2: Out of Scope

The delivery of any system changes is out of scope. The delivery of revised Gemini training materials is out of scope as the requirements are still being defined. Gemini training materials will be investigated via a different route.

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers		
iGT's		
DNO's		
Transmission	100%	£63,700
DN & iGT		
Total Cost		

Section 4: Estimated impact of the service change on service charges

No change to service charges as this project is for analysis only.

Section 5: Project plan for delivery of the change

Proposed start date for the F&A is 3rd September 2018. The duration will be a minimum of 5 weeks and no greater than 7 weeks.

The Gemini training requirement gathering event is expected to take place Autumn 2018.

Section 6: Additional information relevant to the proposed service change

1. The final scope of the F&A will need to be confirmed no later than two weeks prior to the start of the F&A.
2. There is a dependency on appropriate knowledgeable National Grid resources being available to support the F&A including attendance at workshops.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Field Cod

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	For Approval	19/07/18	Hannah Reddy	

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup