

JOINT OFFICE COST BREAKDOWN

| | Actual |
|---------|------------|
| 2018/19 | £1,059,527 |
| 2017/18 | £853,776 |
| 2016/17 | £694,290 |
| 2015/16 | £592,948 |
| 2014/15 | £581,865 |
| 2013/14 | £504,698 |