

NG TRANSMISSION CHANGE HORIZON PLAN 0-2 YEARS SEP 2021 – AUG 2023

Programmes & Projects 2022-2023

2022

2023

Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
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INFLIGHT MAJOR RELEASES

Regulatory / Customer Requested Change

Application of UNC processes to an aggregated Bacton (exit) Interconnection Point Mod 0785

Part A - Analysis to Imp – Competing Auctions for a Single Interconnection Exit Point at Bacton

Part B - Analysis to Imp – Charge Calculation / Reporting

Testing – Dec 21 to Mar 22

XRN5393 – Gemini Spring 22 Release Mods 752 / 755 / 759

Pre – Imp / DR Mar 22 to Apr 22

PIS – Apr 22 to Jun 22

KEY – Project Status

On Track

Complete

Potential Risk to Plan

Plan at Risk

UKL Link Consequential Change

Flow Weighted Average CV

Design to PIS

Gemini Change Programme Sustain

Single Sign on Experience

Design to PIS – Sept 21 to May 22 (Imp March 26th)

API Enhancements

Design to PIS – Sept 21 to Apr 22

Site Minder Upgrade

Design to PIS – Jan 22 to May 22

NG TRANSMISSION CHANGE HORIZON PIPELINE? 0-2 YEARS OCT 2021 –2023

Potential Programmes & Projects 2022-2023

2022

2023

Jan Feb Mar Apr May Jun July Aug Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec

Entry Transmission Services flow based charge

Mod 0790

Ofgem Decision ?

Analysis to PIS

Introduction of Entry Capacity Assignments

Mod 0779/A

Ofgem Decision?

Analysis to PIS

Arrangements for Interconnectors with additional Storage capability

Mod 0761

Mod Development

Ofgem Decision?

NG / Xo Governance

Analysis to PIS (Feb 2023)

Y2 2 Delivery

Design to PIS – Indicative Timeline

Gemini Change programme Sustain Y2?