



FY24 Capacity and Revenue Monitoring – Monthly Update

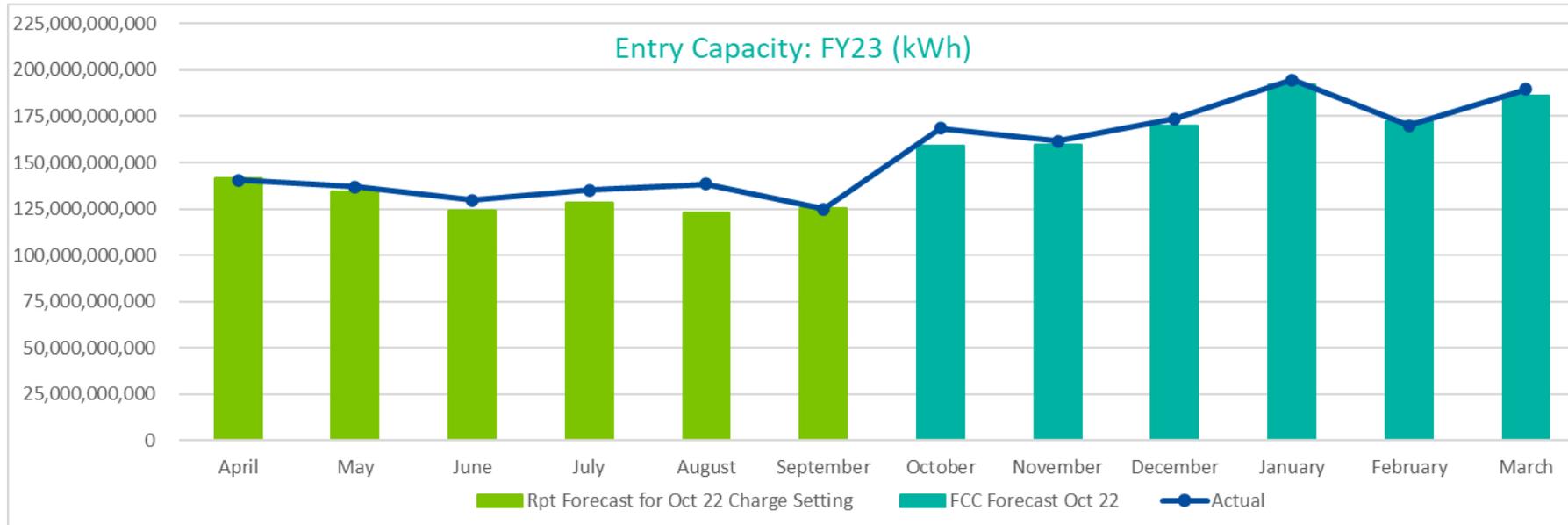
May.2023 FY24 P1 (and FY23 P12)



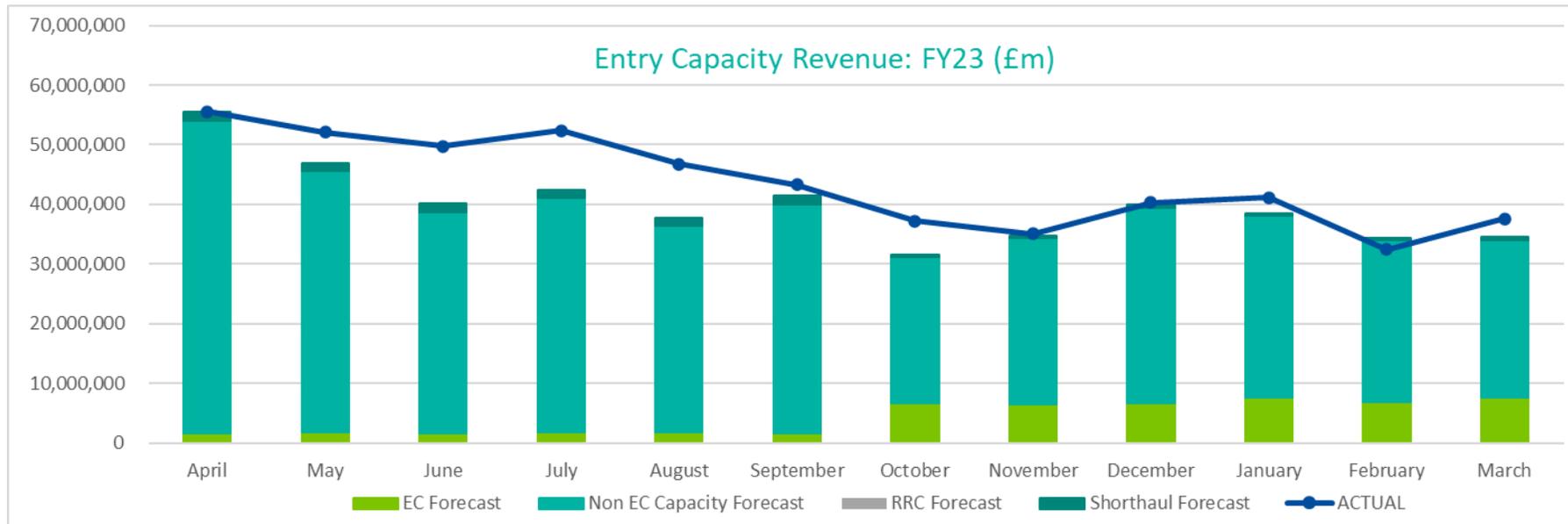


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Entry Capacity & Revenue FY23 – at March 2023

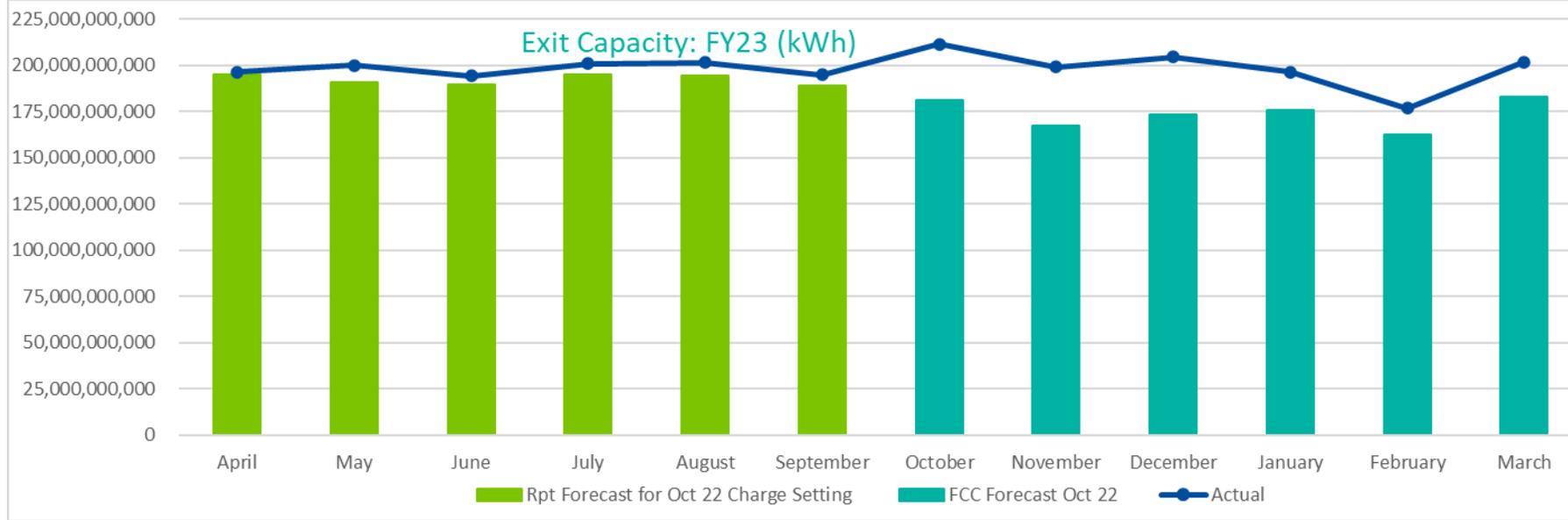


Capacity (YTD)	
Forecast to Date (FY)	1,815,936,583,355
Actual to Date (FY)	1,863,678,986,103
Variance	47,742,402,748 2.6%

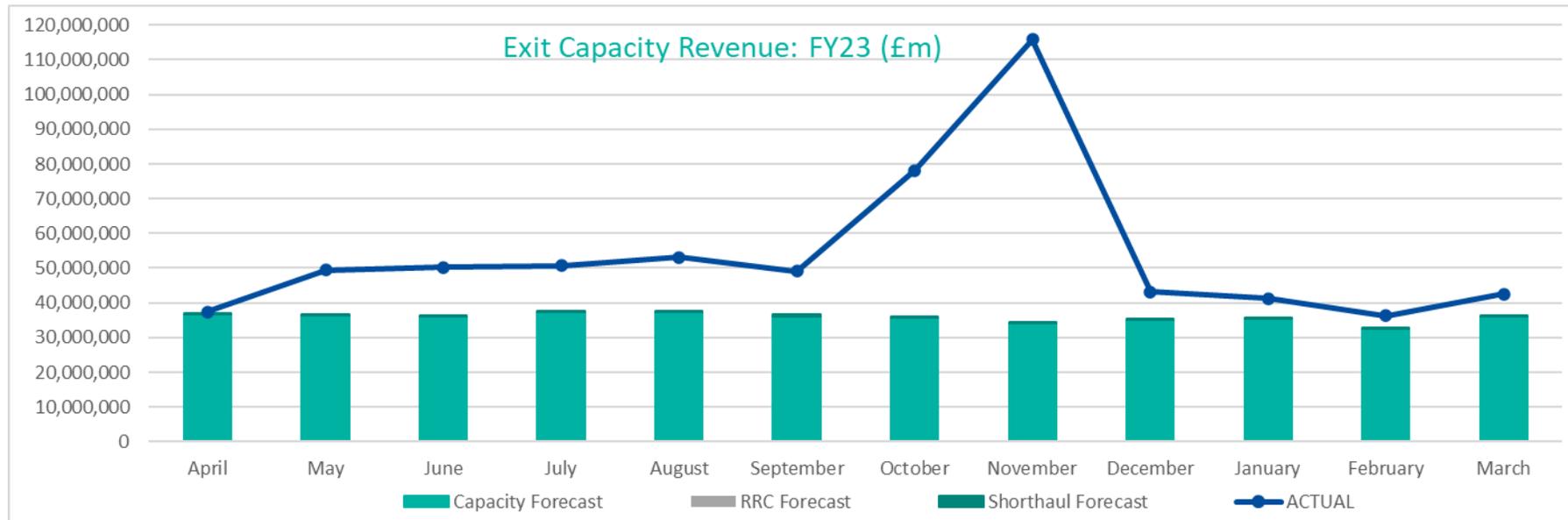


Revenue (YTD)	
Forecast to Date (FY)	£477.3m
Actual to Date (FY)	£523.8m
Variance	£46.5m

Exit Capacity & Revenue FY23 – at March 2023

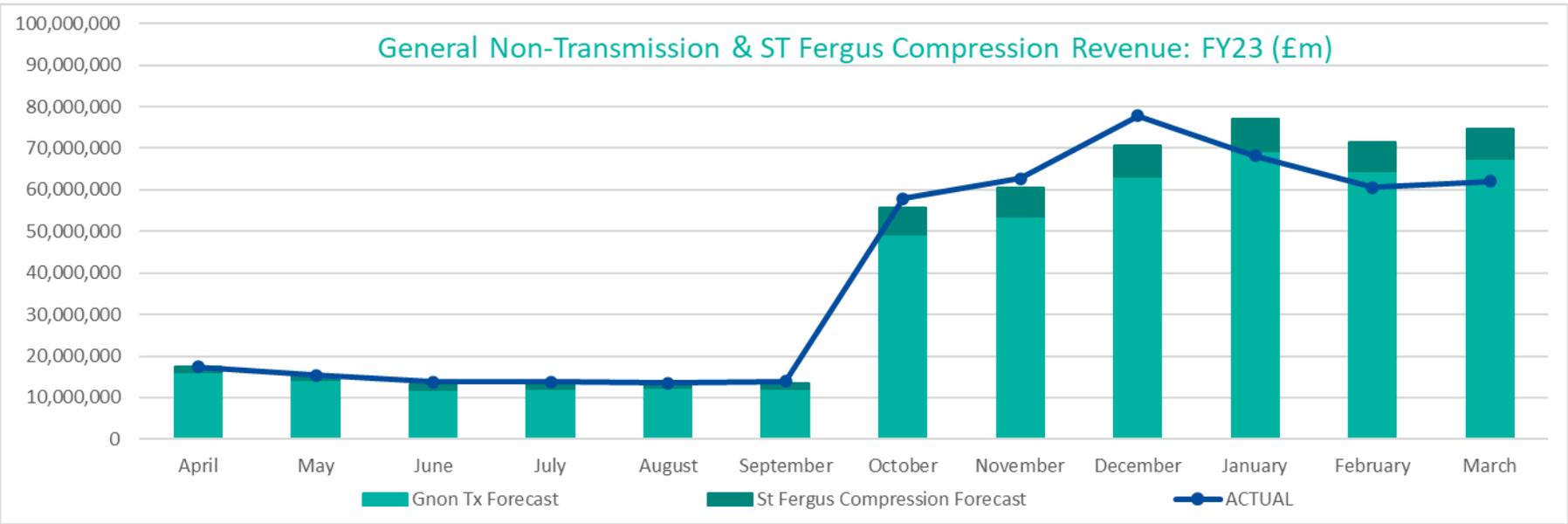


Capacity (YTD)	
Forecast to Date (FY)	2,196,500,640,514
Actual to Date (FY)	2,377,105,421,242
Variance	180,604,780,728 7.6%



Revenue (YTD)	
Forecast to Date (FY)	£433.0m
Actual to Date (FY)	£647.1m
Variance	£214.1m

General Non-Transmission & St Fergus Compression Revenue FY23 – at March 2023



Revenue (YTD)	
Forecast to Date (FY)	£496.5m
Actual to Date (FY)	£477.1m
Variance	£-19.4m -3.9%

Capacity Reserve Prices – October 2023



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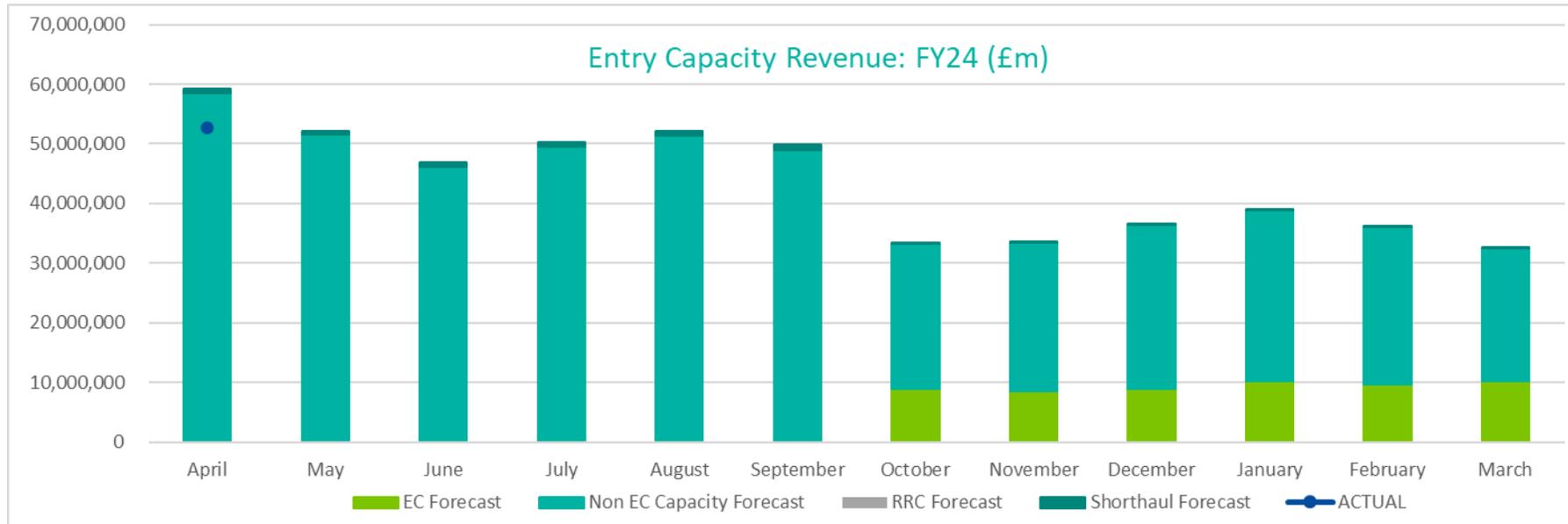
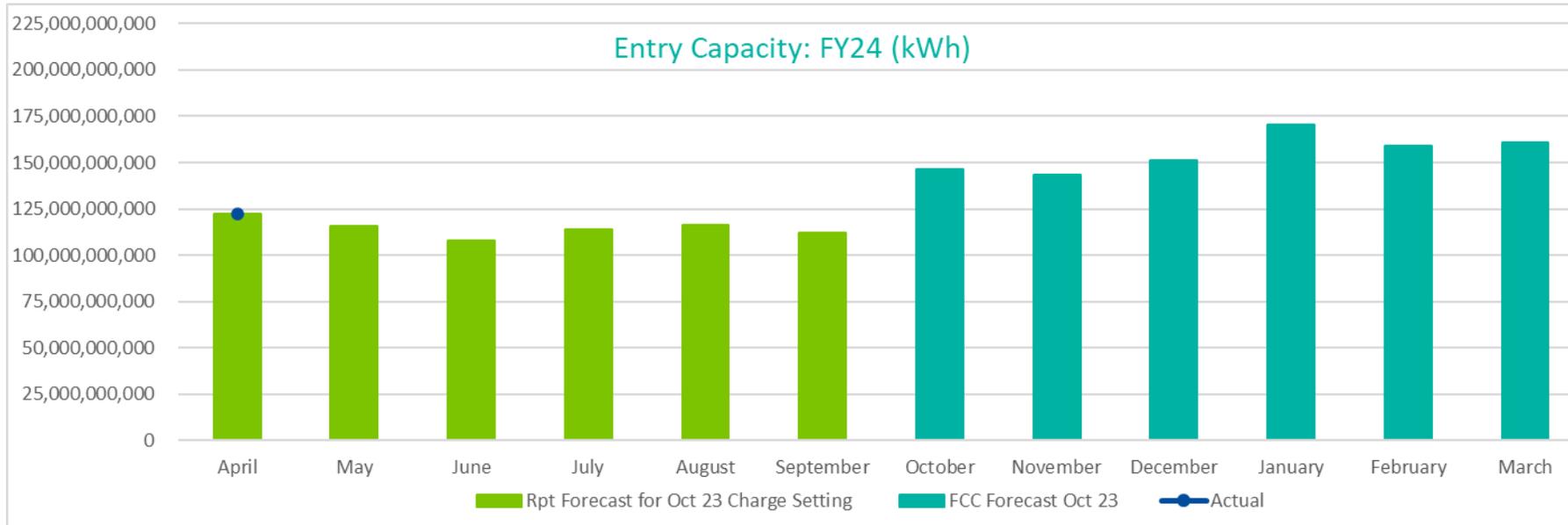
Capacity Reserve Prices – October 2023

Capacity Reserve Prices	October 2022	October 2023
Entry Firm	0.0851	0.0784
Entry Firm (Storage)	0.0170	0.0157
Exit Firm	0.0218	0.0127
Exit Firm (Storage)	0.0044	0.0025



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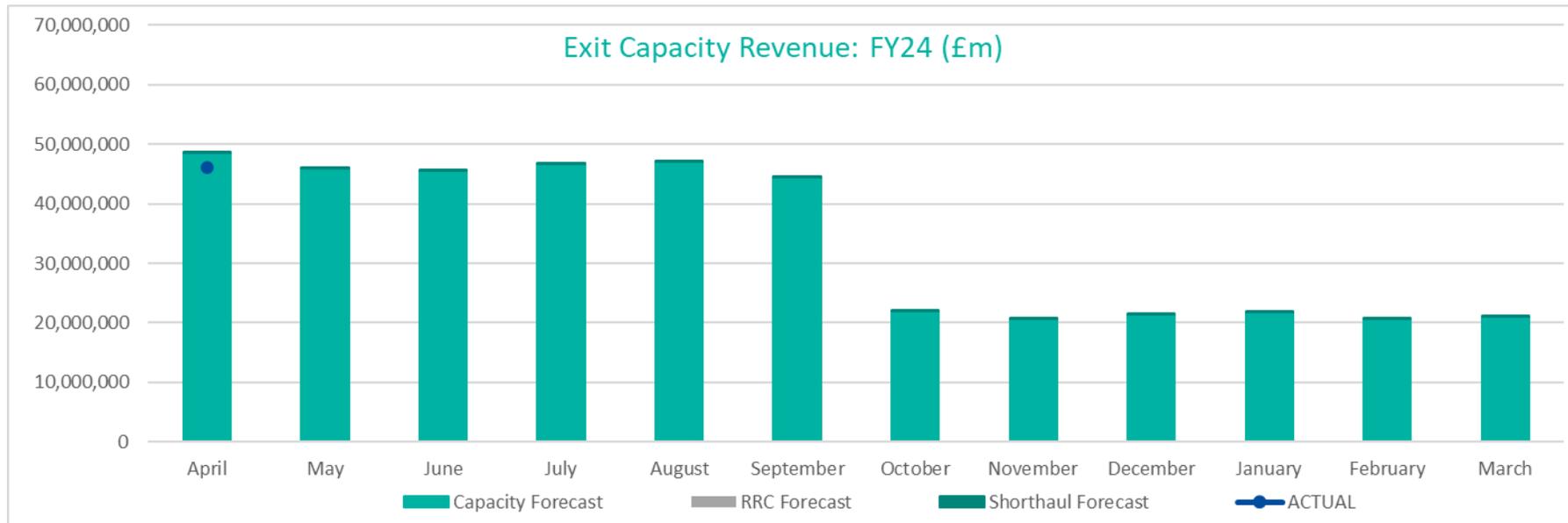
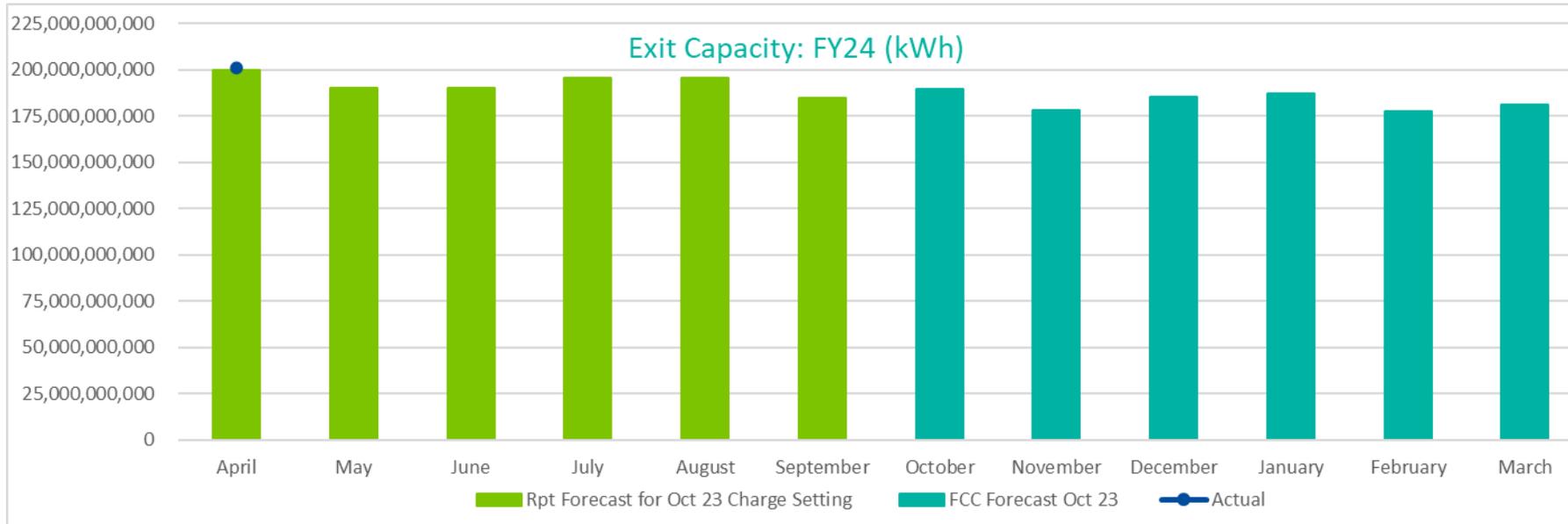
Entry Capacity & Revenue FY24 – at April 2024



Capacity (YTD)	
Forecast to Date (FY)	122,582,130,472
Actual to Date (FY)	122,597,235,925
Variance	15,105,453 0.1%

Revenue (YTD)	
Forecast to Date (FY)	£59.3m
Actual to Date (FY)	£52.6m
Variance	-£6.6m

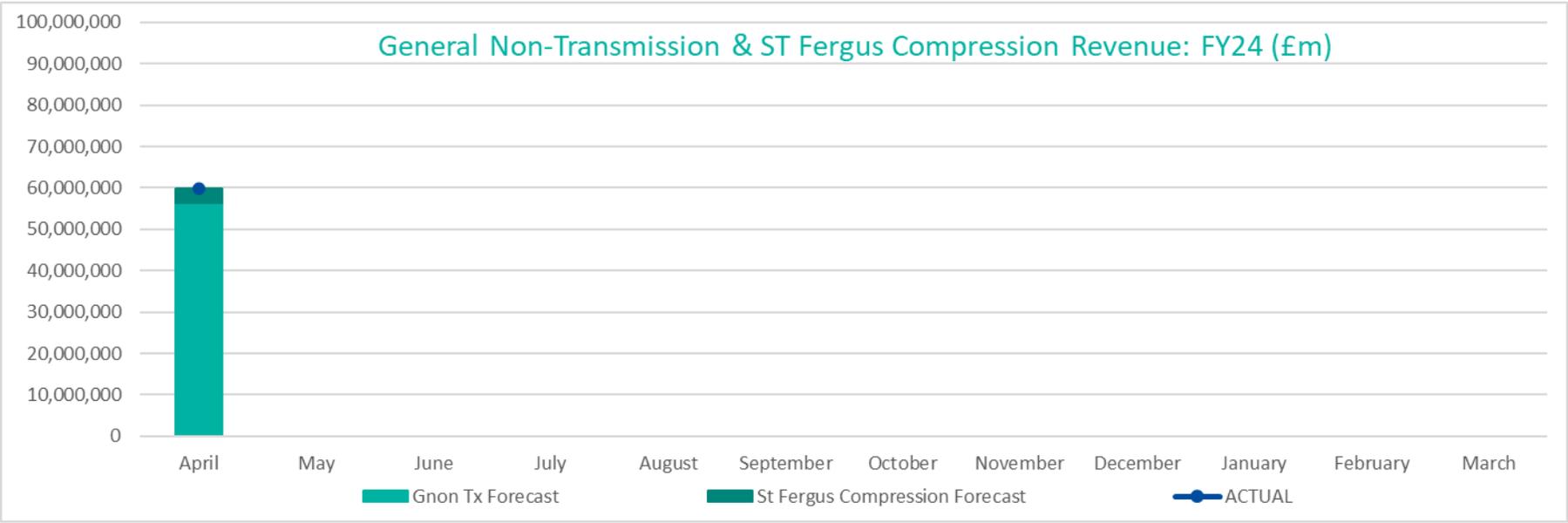
Exit Capacity & Revenue FY24 – at April 2024



Capacity (YTD)	
Forecast to Date (FY)	199,878,009,819
Actual to Date (FY)	200,810,682,868
Variance	932,673,049 0.5%

Revenue (YTD)	
Forecast to Date (FY)	£48.7m
Actual to Date (FY)	£46.1m
Variance	-£2.5m

General Non-Transmission & St Fergus Compression Revenue FY24 – at April 2024



Revenue (YTD)	
Forecast to Date (FY)	£59.1m
Actual to Date (FY)	£59.1m
Variance	-

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

