

# Change Pack for Representation

7<sup>th</sup> August 2023

This Change Pack was sent out for representation for a 60 day period on 9<sup>th</sup> May 2023 and no responses were received

The CoMC are requested to approve amendments to the CDSP Service Description Document Budget and charging Methodology v6.3. as detailed in the Change Pack below and this shall act as a Notice of Amendment as per the CDSP Service Document Change Management Procedures

## Communication Detail

Comm Reference:	3174.4 - VO - PO
Comm Title:	Amendments to the CDSP Service Document Budget and Charging Methodology v6.3
Comm Date:	09/05/2023

## Change Representation

Action Required:	For Representation – Notice of Amendment
Close Out Date:	13/07/2023

## Change Detail

Xoserve Reference Number:	N/A
* ChMC Constituency Impacted:	All DSC Parties
Change Owner:	Angela Clarke
Background and Context:	<p>We are seeking views on proposals to amend the CDSP Service Description Document Budget and Charging Methodology v6.3 which have been made following consultation with the DSC Contract Management Committee (CoMC). Details can be found by following the links below and accessing the minutes for each meeting</p> <p>15<sup>th</sup> February 2023 <a href="https://www.gasgovernance.co.uk/dsc-contract/150223">https://www.gasgovernance.co.uk/dsc-contract/150223</a></p> <p>15<sup>th</sup> March 2023 <a href="https://www.gasgovernance.co.uk/dsc-contract/150323">https://www.gasgovernance.co.uk/dsc-contract/150323</a></p> <p>19<sup>th</sup> April 2023 <a href="https://www.gasgovernance.co.uk/dsc-contract/190423">https://www.gasgovernance.co.uk/dsc-contract/190423</a></p> <p>The draft document is embedded and this details all the changes proposed in context to allow a detailed review and we have pulled out the salient changes below for ease of reference</p>

v1.1

\*Assumed impacted parties of the proposed change, all parties are encouraged to review

#### 4.9 Budget Amendment

##### 4.9.1 c) New Wording proposed

ii) the amount of such Costs (in aggregate, and net of any increase in other Costs) ~~either: (aa) exceeds 15% of the total Costs in the CDSP Budget; or; or~~

c) It appears to the CDSP that::

- i) it will not incur Costs during the Charging Year which were included in the CDSP Budget; and
- ii) the amount of such Costs (in aggregate, and net of any increase in other Costs) are less than does not exceed 15% of the total Costs in the CDSP Budget; and
- iii) the CDSP believes there is a requirement to amend the Annual Charging Statement CDSP Budget.

4.9.3 Where either paragraph 4.9.1(b) or 4.9.1(c) applies:

(a) the CDSP shall promptly inform the Committee of the situation, and discuss with the Committee whether the relevant Costs are likely to be incurred in the following CDSP Year, or there are activities of the CDSP planned for the following CDSP Year which could be brought forward as part of such discussions the CDSP shall be required to present any amendment it believes is required to the Annual Charging Statement for the Committee's consideration and approval ; and

(a)(b) as part of such discussions the CDSP shall present any amendment it believes is required to the CDSP Budget and Annual Charging Statement for the Committee's consideration and approval;

(c) following such discussions, -and if (having regard to the inconvenience for Customers of a revision of the Annual Charging Statement) the Committee gives its approval-requires, the CDSP Budget shall be amended to exclude such avoided Costs (or such amount of them as the Committee requires).

4.9.4 4 For the avoidance of doubt, the CDSP shall not amend the CDSP Budget or Annual Charging Statement without:

(a) first discussing the proposed amendment with the Committee; and

(b) seeking the approval without the consent of the Committee.

For the avoidance of doubt, the CDSP shall not amend the CDSP Budget without first discussing the proposed amendment with the Committee and without the consent of the Committee

## 9. Annual Charging Statement

### New paragraph:-

9.1.6 For the avoidance of doubt, the CDSP shall not amend the Annual Charging Statement without first discussing the proposed amendment with the Committee and without the consent of the Committee.

The next stage of the process is to review the feedback from this consultation with a view to seek approval for the proposed amendments at CoMC on 19<sup>th</sup> July 2023. If the proposed amendments are approved the document will be updated accordingly and it will be published on the Joint Office website effective from 24<sup>th</sup> July 2023



CDSP Budget and  
Charging Methodolog

# Industry Response Review

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«RangeStart:HDS»

## Change Representation

(To be completed by User and returned for response)

*Please consider any commercial impacts to your organisation that Xserve need to be aware of when formulating your response*

User Contact Details:	Organisation:	«h1_organisation»	
	Name:	«h1_name»	
	Email:	«h1_email»	
	Telephone:	«h1_telephone»	
Representation Status:	«h1_userDataStatus»		
Representation Publication:	«h1_consultation»		
Representation Comments:	«h1_userDataComments»		
Confirm Target Release Date?	«h1_targetDate»	«h1_userDataAlternative»	

## Xserve' s Response

Xserve Response to Organisations Comments:	«h1_xoserveResponse»
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Please send the completed representation response to [uklink@xserve.com](mailto:uklink@xserve.com)

«RangeEnd:HDS»