

# UNC Modification 0275

Usage during 2009/2010 Capacity Reduction Period



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# Modification 0275 Statistics Overview

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- ◆ 11 requests in total to reduce meter point BSSOQ/SOQ
- ◆ 9 accepted and have confirmations pending
- ◆ 2 requests rejected (1 successfully re-submitted)
- ◆ 7 on-line Supply Meter Points
- ◆ 2 Unique sites
- ◆ 3 meter points are Interruptible and therefore subject to 'catch up' mechanism

# Stated Reasons for Reductions

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- ◆ All reductions were requested for one of the following reasons:
  - ◆ Reduced production
  - ◆ Re-configured sites resulting in mothballing parts of plant.

# Appealed SOQ volume – On-Line Supply Point

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- ◆ On line Supply Meter Points:

◆ Original SOQ	3,043,812 kWh
◆ Appealed SOQ	1,972,000 kWh
◆ <b>Total reduction</b>	<b>1,071,812 kWh</b>

- ◆ Above shows accumulative volume of all accepted requests for on-line meter points only.

# Appealed SOQ volume – Unique Sites

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- ◆ Unique Supply Meter Points:

◆ Original SOQ	10,971,832 kWh
◆ Appealed SOQ	7,351,832 kWh
◆ <b>Total reduction</b>	<b>3,620,335 kWh</b>

- ◆ Above shows accumulative volume of all accepted requests for Unique sites only.

# Accumulative Reduction

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- ◆ On-line & Unique Supply Meter Points:

- ◆ Original SOQ                      14,015,644 kWh

- ◆ Appealed SOQ                      9,323,497 kWh

- ◆ **Total reduction                      4,692,147 kWh**

- ◆ 9 months impact estimated at £0.38m **which equates to 0.02% extra price increase from 1st April 2010 on average for UK gas distribution charges.**

## Unique Site Capacity reductions accepted during Capacity Reduction Period (non Mod 0275)

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- ◆ In total 6 capacity reduction requests have been accepted for unique Supply Meter Points during the capacity reduction period:

◆ Original SOQ	21,256,694 kWh
◆ New SOQ	12,408,949 kWh
◆ <b>Total reduction</b>	<b>8,847,745 kWh</b>

- ◆ Above shows accumulative volume of all accepted requests for unique sites only.

## On-Line Capacity reductions accepted during Capacity Reduction Period (non Mod 0275)

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- ◆ In total 135 capacity reduction requests have been accepted for On-line Supply Meter Points during the capacity reduction period:
  - ◆ Original SOQ                      58,175,968 kWh
  - ◆ New SOQ                              31,087,186 kWh
  - ◆ **Total reduction                27,088,782 kWh**
- ◆ Above shows accumulative volume of all accepted requests on-line meter points only.