

Project Nexus Workplan

Updated following 7th
February 2012 workgroup
meeting

Topic	Planned No. of Sessions	Planned Start Date	Planned End date	Actual Start Date	Actual End Date																				Actual No. of Sessions	Topic										
						2/8/11	3/8/11	22/8/11	23/8/11	6/9/11	19/9/11	20/9/11	4/10/11	24/10/11	25/10/11	1/11/11	21/11/11	22/11/11	6/12/11	7/12/11	10/1/12	24/1/12	7/2/12	13/3/12			3/4/12	8/5/12	6/6/12	3/7/12						
Settlement (incl AMR)	4	31/03/10	22/08/11	31/03/11	01/11/11	1	1					1		1																					9	Settlement
Resync	2	23/08/11	19/09/11	21/06/11	21/06/11																													1	Re-synch	
Reconciliation	5	02/08/11	19/09/11	01/06/11	22/11/11	1	1		1		1		1		1																			7	Rec	
AQ	5	23/08/11	01/11/11	20/06/11	21/11/11		1		1	1		1	1																					8	AQ	
Invoicing	6	19/09/11	06/12/11	19/09/11	10/01/12					1		1	1			1		1	1															6	Invoicing	
Supply Point Register	3	03/08/11	21/11/11	03/08/11	10/01/12		1		1				1	1			1	1																6	SP Register	
Retrospective Updates	3	25/10/11	06/12/11	23/08/11				1		1	1		1		1		1	1	1	1	1													7	Retro Updates	
Market Diff (Part 2)	2	22/11/11	07/12/11	included in Supply Point Register topic																														0	Market Diff	
Non-functional	3	07/12/11	07/02/12	22/11/11	24/01/12										1	1		1	1															4	Non-Func	
iGT services	7	24/01/12	03/07/12	24/01/12														1	1	1	1	1	1	1	1									7	iGT services	
Topics per day						2	2	2	2	1	2	2	3	2	2	2	2	3	2	2	4	3	2	2	1	1	1	1							48	
	40																																	48		

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version
1 = completed

Note: Meeting dates pre 02/08/2011 have been removed from the plan.