

**Evaluation Quotation Report (EQR)
for
Change Order
UPC0008
iGT Customer Data Provision Service**

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Document Purpose & Summary

The purposes of this report are...

- To provide a quotation for xoserve to evaluate the business change outlined in the relevant change order, i.e. a quote to provide a Business Evaluation Report (BER).
- To identify the impacted areas that will be analysed during the evaluation.

Evaluation service offered:

Analysis of the change order to produce a Business Evaluation Report that will include estimated costs for delivery of the business change.

During business evaluation xoserve may provide other appropriate deliverables.

Quotation Dependencies

- There are no changes in the scope or complexity of the change between provision of this EQR and delivery of the BER.
- The BER delivery time scale quoted is elapsed time. Actual start date depends upon [a] when the BEO is received and [b] the relative priorities and availability of resource at that time.

Disclaimer

This Evaluation Quotation Report has been prepared pursuant to Schedule 2 of the Framework Contract for the Provision of Non-Code User Pays Services.

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Nothing in this document is intended to have any contractual or legal force.

Change type:	Change Order (User Pays) Non-Code Services
Service Change Details (describe new requirements and expected beneficiaries):	<p>The service is the provision of the iGT Customers Data to Xoserve.</p> <p>This will enable Xoserve to submit the data to the DCC for the smart metering programme. This aspect is not part of this Change Order and is included for explanation purposes only.</p>
Xoserve's initial view of if and how Service Change can be reasonably be implemented:	<p>Xoserve will install a communications mechanism at each iGT organisation (there are 5 iGT organisations, between them holding 10 iGT licences) to enable the iGT organisation's iGT licence holder to submit the iGT Licence holders customer data to Xoserve.</p>
Xoserve's impact assessment of what analysis work is required in order to deliver BER:	<p>The analysis work has been completed.</p>
Estimated BER delivery cost and whether recoverable:	<p>The cost for the service is expected to be £145,500 for a two year service.</p> <p>Cost to be recovered as a Non-Code User Pays Service charge.</p>
Potential Changes to: The Framework Contract for the Provision of Non-Code User Pays Services/ Xoserve Ltd Services Schedule for the Provision of Non-Code User Pays Services/Agency Charging Statement	<p>Changes will be required to:</p> <p>Services Schedule – new Service Schedule</p> <p>ACS – new service lines – see below</p>
Period for which EQR is valid:	<p>31 December 2013</p>
Lead xoserve operational manager name & contact details:	<p>Steve Nunningtton Steve.J.Nunnington@Xoserve.com</p>

Draft ACS Service lines for information

Service Item	Description	Type	Services Recipient	Service Detail	Charging Basis	Charge (£)
iGT Customer Data Provision Service	Development service The installation of the iGT Smart Metering Communications Service	Non-Code Service	Shippers	The installation of the iGT Smart Metering Communications Service and supporting file formats to enable the iGT Customer Data Provision Service to commence.	100% charges to Shippers The charging basis for Shippers will be based upon each Shippers number of iGT supply points in proportion to the total number of iGT supply points as measured on the date of the [1 st January 2014]	tbc
iGT Customer Data Provision Service	Ongoing service The daily submission of iGT Customer Data from the iGT Licence Holder to Xserve	Non-Code Service	Shippers	Service to allow the submission by each iGT and the receipt by Xserve of the iGT Customer Data.	100% charges to Shippers The charging basis for Shippers will be based upon each Shippers number of iGT supply points in proportion to the total number of iGT supply points as measured on the date of the [1 st January] each year	Tbc per month

Demand information

Service Item	Service Detail	1 April 2014 Annual Forecast Demand (Apr 14 – Mar 15)
iGT Customer Data Provision Service	Development service.	Once, expected to be invoiced in Year 2014/15,

Service Item	Service Detail	1 April 2014 Annual Forecast Demand (Apr 14 – Mar 15)
iGT Customer Data Provision Service	Ongoing daily service.	Daily, expected to be invoiced monthly in Year 2014/15 onwards