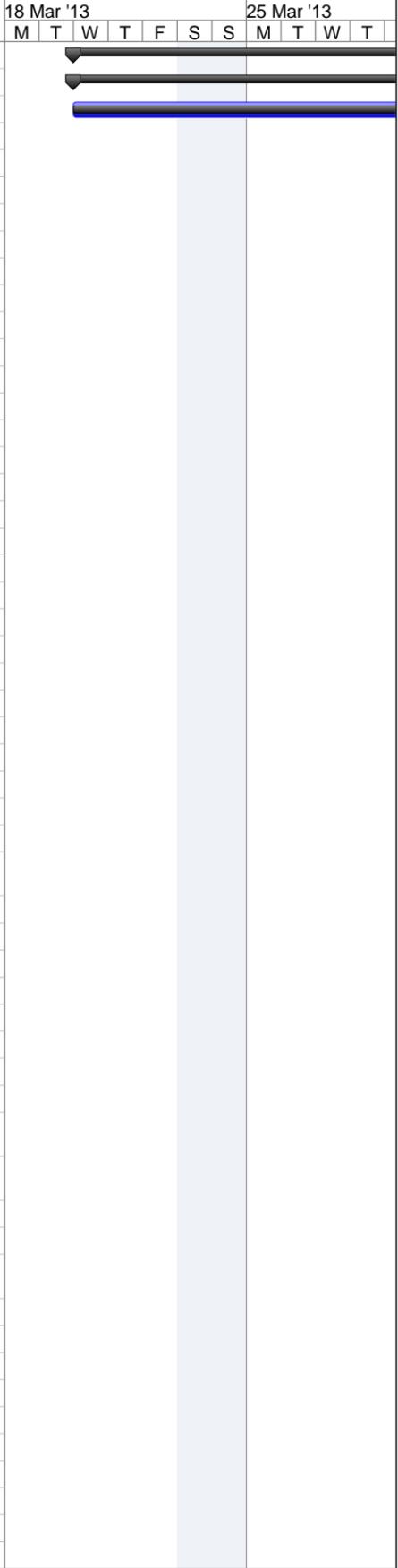


ID	Task Name	Duration	Start	Baseline Finish	Finish	% Complete	Predecessors	Resource Names	18 Mar '13							25 Mar '13			
									M	T	W	T	F	S	S	M	T	W	T
1	Overall Performance Assurance Plan	727 days	Wed 20/03/13	Wed 31/12/14	Thu 31/12/15	19%													
2	Independent Study of Performance Risk	488 days	Wed 20/03/13	Wed 31/12/14	Fri 30/01/15	16%													
3	✓ Create scope for an independent study of the settlement process (incl consultation with Workgroup)	89 days	Wed 20/03/13	Mon 22/07/13	Mon 22/07/13	100%		PAW											
4	✓ Determine possible level of funding for the independent study	29 days	Wed 12/06/13	Mon 22/07/13	Mon 22/07/13	100%		PAW											
5	✓ Determine how the independent study will be funded	36 days	Mon 16/09/13	Mon 04/11/13	Mon 04/11/13	100%		Ofgem											
6	✓ Ofgem to write to EUK, ICOSS and ENA	56 days	Fri 04/10/13	Fri 04/10/13	Fri 20/12/13	100%		Ofgem											
7	✓ Responses from EUK, ICOSS and ENA	55 days	Mon 11/11/13	Mon 04/11/13	Fri 24/01/14	100%		EUK/ICOSS/ENA											
8	✓ Agree mechanism for paying for independent study	5 days	Mon 11/11/13	Mon 04/11/13	Fri 15/11/13	100%		Ofgem											
9	✓ Identify possible service providers for independent study	76 days	Mon 22/07/13	Mon 04/11/13	Mon 04/11/13	100%		Ofgem											
10	📅 Tender for independent study	196 days	Fri 29/11/13	Fri 29/11/13	Fri 29/08/14	0%		Ofgem											
11	📅 Undertake tender evaluation (including mtgs with tenderers)	217 days	Mon 02/12/13	Mon 09/12/13	Tue 30/09/14	0%		Ofgem											
12	📅 Agree party for independent study	3 days	Fri 26/09/14	Mon 09/12/13	Tue 30/09/14	0%		Ofgem											
13	📅 Contract with independent study party	214 days	Tue 24/12/13	Tue 24/12/13	Fri 17/10/14	0%		Ofgem											
14	📅 Commence independent study	207 days	Thu 02/01/14	Wed 01/01/14	Fri 17/10/14	0%		Ofgem											
15	📅 Conclude independent study (including risk register of "theoretical process")	151 days	Fri 16/05/14	Fri 13/06/14	Fri 12/12/14	0%		Ofgem											
16	📅 PAF Group to consider independent study and any reporting required from Xoserve/SPAA	197 days	Thu 01/05/14	Fri 20/06/14	Fri 30/01/15	0%		Ofgem											
17	📅 Xoserve/SPAA to provide reporting	184 days	Thu 16/01/14	Fri 27/06/14	Tue 30/09/14	0%		Xoserve/SPAA											
18	📅 PAF Group to consider reporting and agree materiality	91 days	Fri 27/06/14	Fri 27/06/14	Fri 31/10/14	0%		PAW											
19	📅 PAF Group to consider ongoing data elements for PAF	206 days	Fri 14/02/14	Fri 14/02/14	Fri 28/11/14	0%		PAW											
20	📅 1st cut of data elements for PAF and performance monitoring to be reviewed by the PAF Group	155 days	Mon 30/06/14	Mon 30/06/14	Fri 30/01/15	0%		PAW											
21	Performance Assurance Framework Development	354 days	Wed 25/09/13	Wed 01/10/14	Mon 02/02/15	48%													
22	Reporting	288 days	Wed 25/09/13	Mon 31/03/14	Fri 31/10/14	59%													
23	✓ Consider reporting that Xoserve currently does	1 day	Wed 25/09/13	Wed 25/09/13	Wed 25/09/13	100%		PAW											
24	✓ Determine appropriateness of existing reporting	1 day	Wed 25/09/13	Wed 25/09/13	Wed 25/09/13	100%		PAW											
25	✓ Consider any additional reporting/controls necessary for post Nexus functionality/market model	105 days	Wed 25/09/13	Fri 29/11/13	Tue 18/02/14	100%		PAW											
26	✓ Agree future reporting required, in line with Project Nexus Workgroup	148 days	Wed 25/09/13	Fri 29/11/13	Fri 18/04/14	100%		PAW/PNUNC											
27	📅 Determine individual elements and timings of reporting	229 days	Tue 17/12/13	Tue 31/12/13	Fri 31/10/14	0%		PAW											
28	✓ Determine individual elements and timings of performance monitoring	75 days	Tue 17/12/13	Mon 31/03/14	Mon 31/03/14	100%		PAW											
29	Overall Governance Arrangements	192 days	Mon 11/11/13	Fri 13/06/14	Tue 05/08/14	32%													
30	✓ Agree main parties to the PAF - e.g. Transporters, Shippers, Xoserve	1 day	Mon 11/11/13	Fri 31/01/14	Mon 11/11/13	100%		PAW											
31	📅 Agree what current governance arrangements will be impacted by the PAF and if anything new will be required	166 days	Tue 17/12/13	Thu 15/05/14	Tue 05/08/14	0%		PAW											
32	📅 Commence discussions with other governance bodies (if required)	166 days	Tue 17/12/13	Fri 28/02/14	Tue 05/08/14	0%		PAW											
33	✓ Agree the funding parties for PAF	75 days	Tue 17/12/13	Mon 31/03/14	Mon 31/03/14	100%		PAW											
34	✓ Agree if an annual budget is required	119 days	Tue 17/12/13	Mon 31/03/14	Fri 30/05/14	100%		PAW											
35	📅 Determine how funding, budget and apportionments are agreed	44 days	Wed 30/04/14	Wed 30/04/14	Mon 30/06/14	0%		PAW											
36	📅 Discuss and agree split of duties/responsibilities between SPAA and the UNC	1 day	Fri 27/06/14	Wed 30/04/14	Fri 27/06/14	0%		PAW											
37	📅 Agree how the PAF features in the PAF and interfaces with the UNC and SPAA	44 days	Wed 30/04/14	Wed 30/04/14	Mon 30/06/14	0%		PAW											
38	✓ Consider Ofgem's involvement/oversight	1 day	Fri 30/05/14	Wed 30/04/14	Fri 30/05/14	100%		PAW											
39	✓ Agree governance around reporting - how to request new reports	1 day	Fri 30/05/14	Wed 14/05/14	Fri 30/05/14	100%	26	PAW											
40	📅 Decide if there is any consultation needed with Parties/Ofgem following the determination of a settlement risk penalty	1 day	Tue 01/07/14	Wed 14/05/14	Tue 01/07/14	0%	37	PAW/Ofgem											
41	📅 Determine individual elements and timings of incentive regime and invoicing (if deemed required under action 1)	1 day	Wed 02/07/14	Fri 13/06/14	Wed 02/07/14	0%	40	PAW											
42	📅 Determine individual elements and timings of assurance (if deemed required under action 1)	1 day	Fri 13/06/14	Fri 13/06/14	Fri 13/06/14	0%	28	PAW											
43	✓ Day to Day Governance Arrangements	108 days	Mon 02/12/13	Wed 30/04/14	Wed 30/04/14	100%													
44	✓ Determine the need for an "oversight" workgroup/committee and, if necessary, its remit, frequency of meetings and if it could make decisions	108 days	Mon 02/12/13	Wed 30/04/14	Wed 30/04/14	100%		PAW											
45	✓ Determine role of Joint Office, Xoserve, Ofgem and SPAA and involvement in PAF	108 days	Mon 02/12/13	Wed 30/04/14	Wed 30/04/14	100%		PAW											
46	✓ Consider inclusion in UNC directly or via ancillary document	108 days	Mon 02/12/13	Wed 30/04/14	Wed 30/04/14	100%		PAW											
47	Introducing the PAF	210 days	Mon 11/11/13	Wed 01/10/14	Fri 29/08/14	13%													
48	📅 Develop business rules for PAF MOD	210 days	Mon 11/11/13	Fri 29/08/14	Fri 29/08/14	0%		PAW											
49	✓ Mod raised by BGT on independent study	1 day	Fri 07/02/14	Fri 07/02/14	Fri 07/02/14	100%		PAW											
50	📅 Consider two Mods for PAF and Policing / Administration	45 days	Wed 09/04/14	Wed 09/04/14	Tue 10/06/14	50%		PAW											
51	📅 Raise two Mods for PAF and Policing / Administration	43 days	Wed 30/04/14	Wed 30/04/14	Fri 27/06/14	50%		PAW											
52	📅 Mod panel meeting to discuss two Mods	46 days	Thu 15/05/14	Thu 15/05/14	Thu 17/07/14	0%		PAW											
53	Development of Mod 483	130 days	Tue 05/08/14	NA	Mon 02/02/15	0%													
54	📅 Agree, in principle, the basis for the settlement risk premium	1 day	Mon 02/02/15	Wed 30/04/14	Mon 02/02/15	0%	16	PAW											



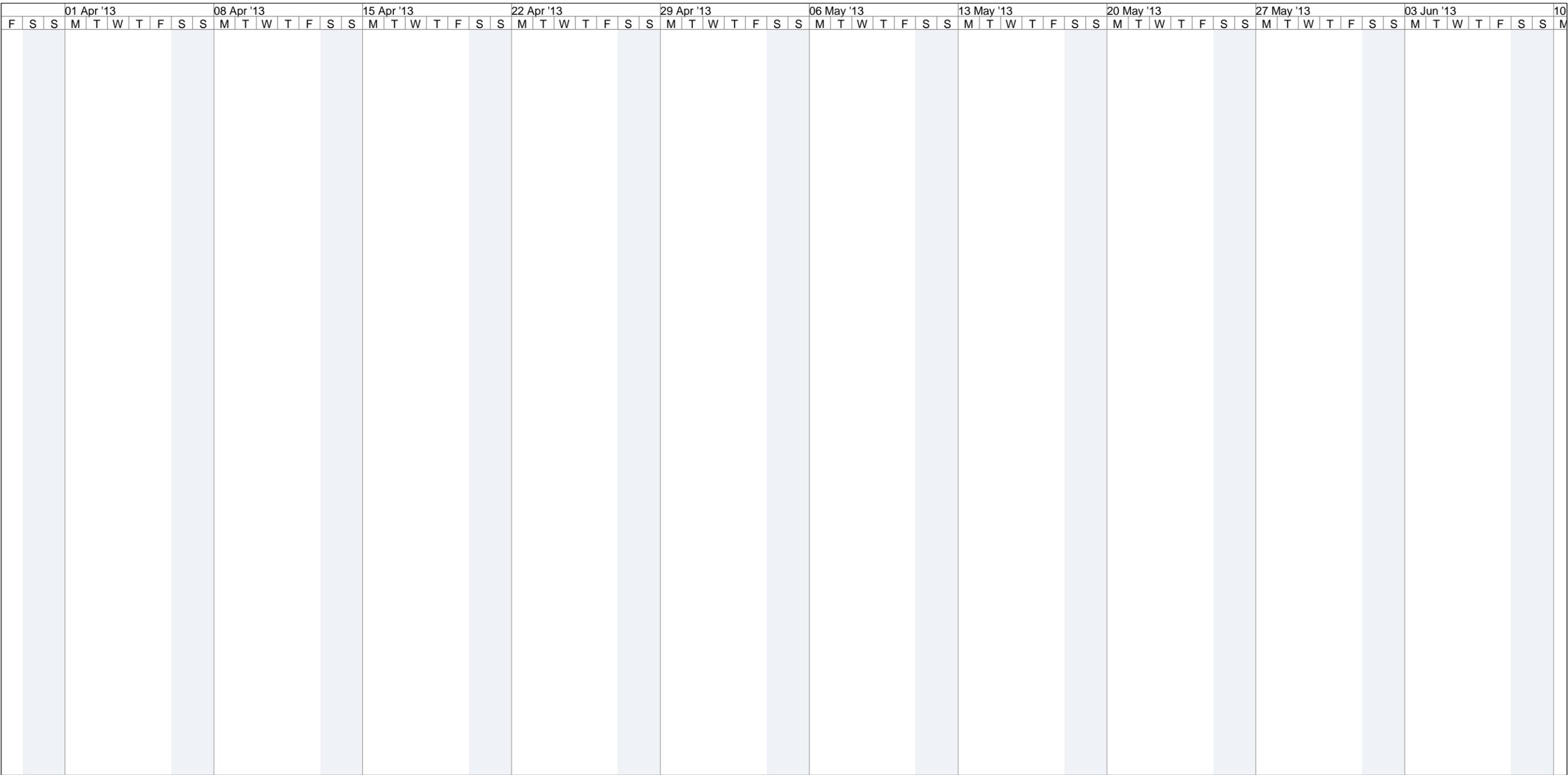
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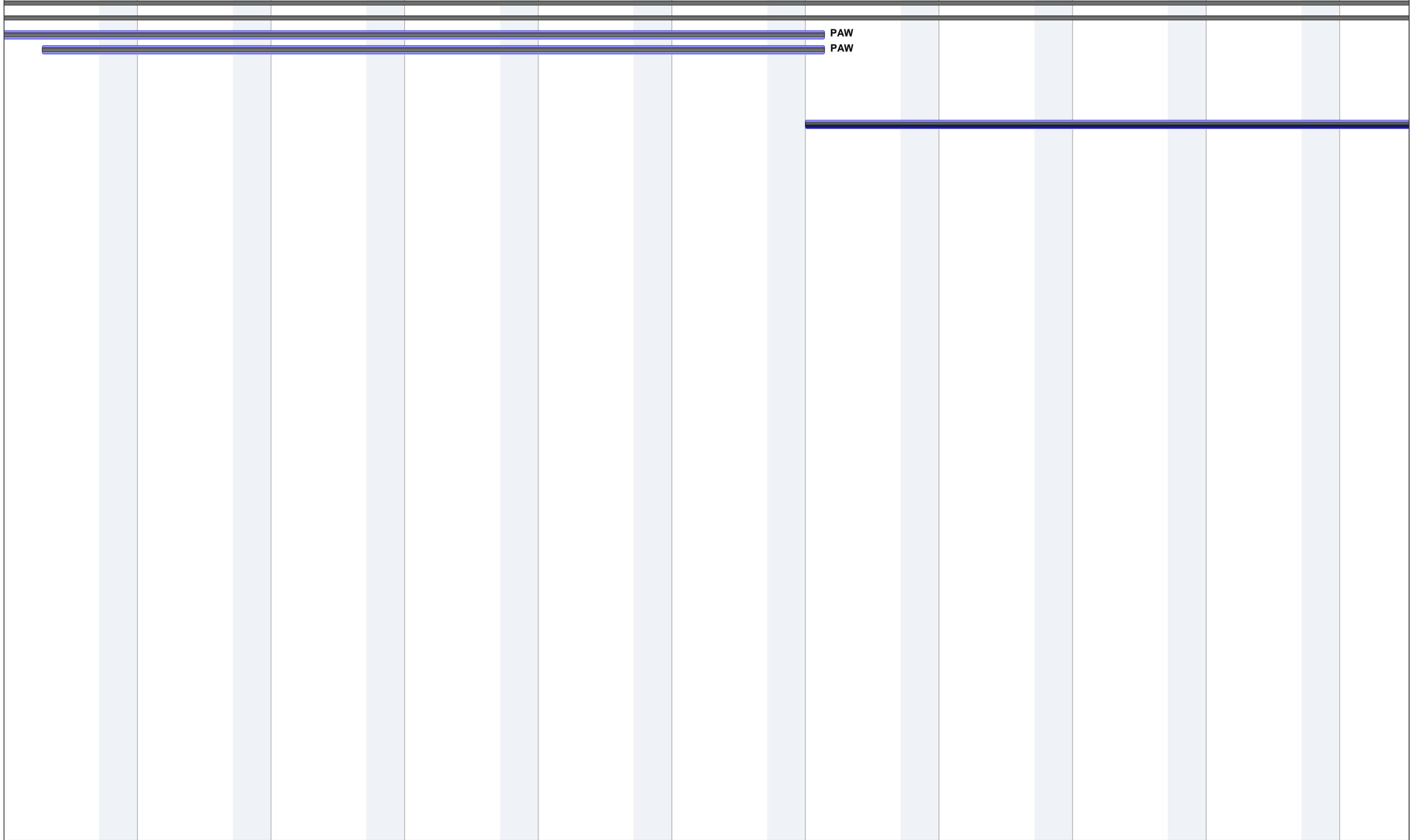
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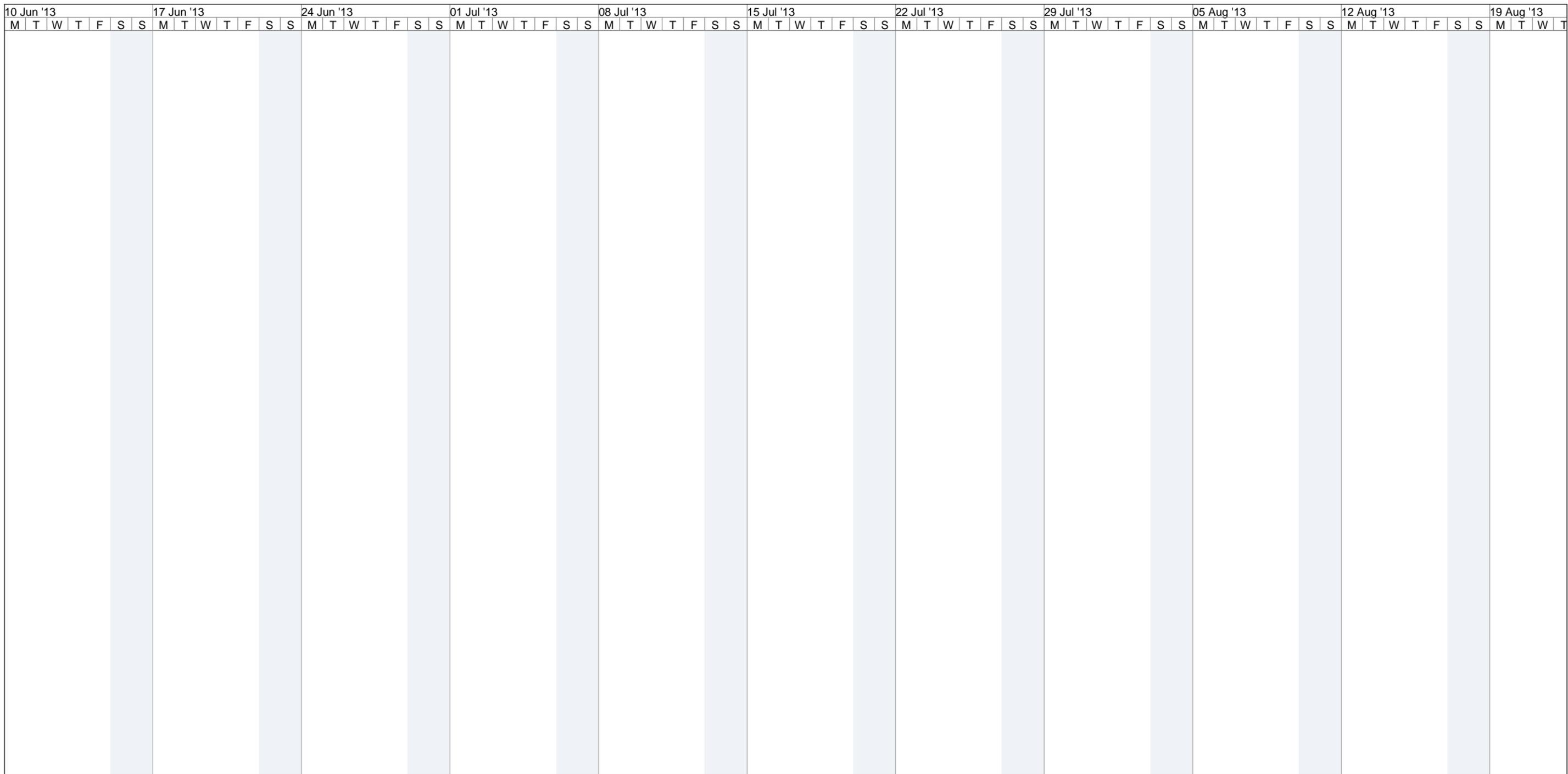
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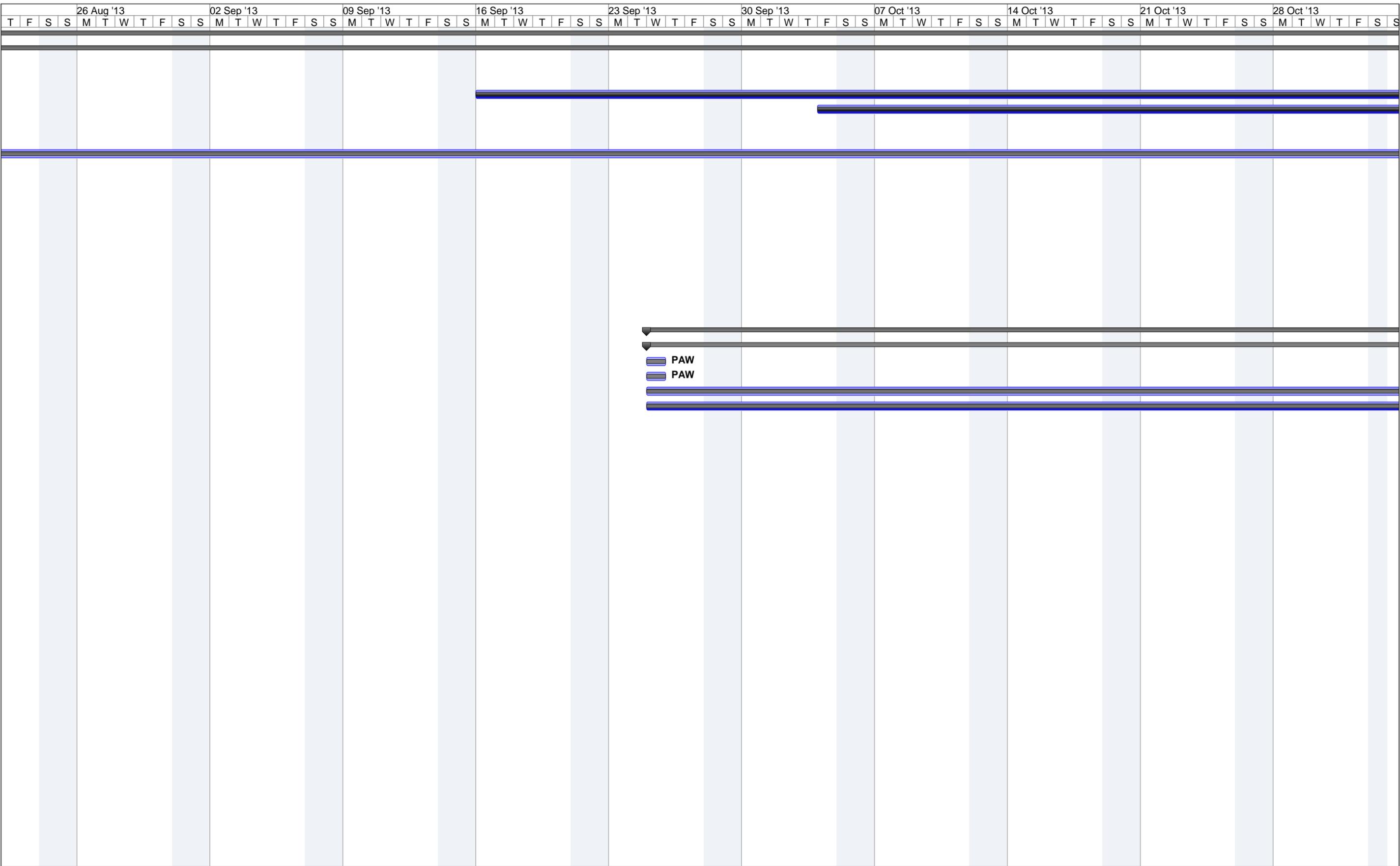
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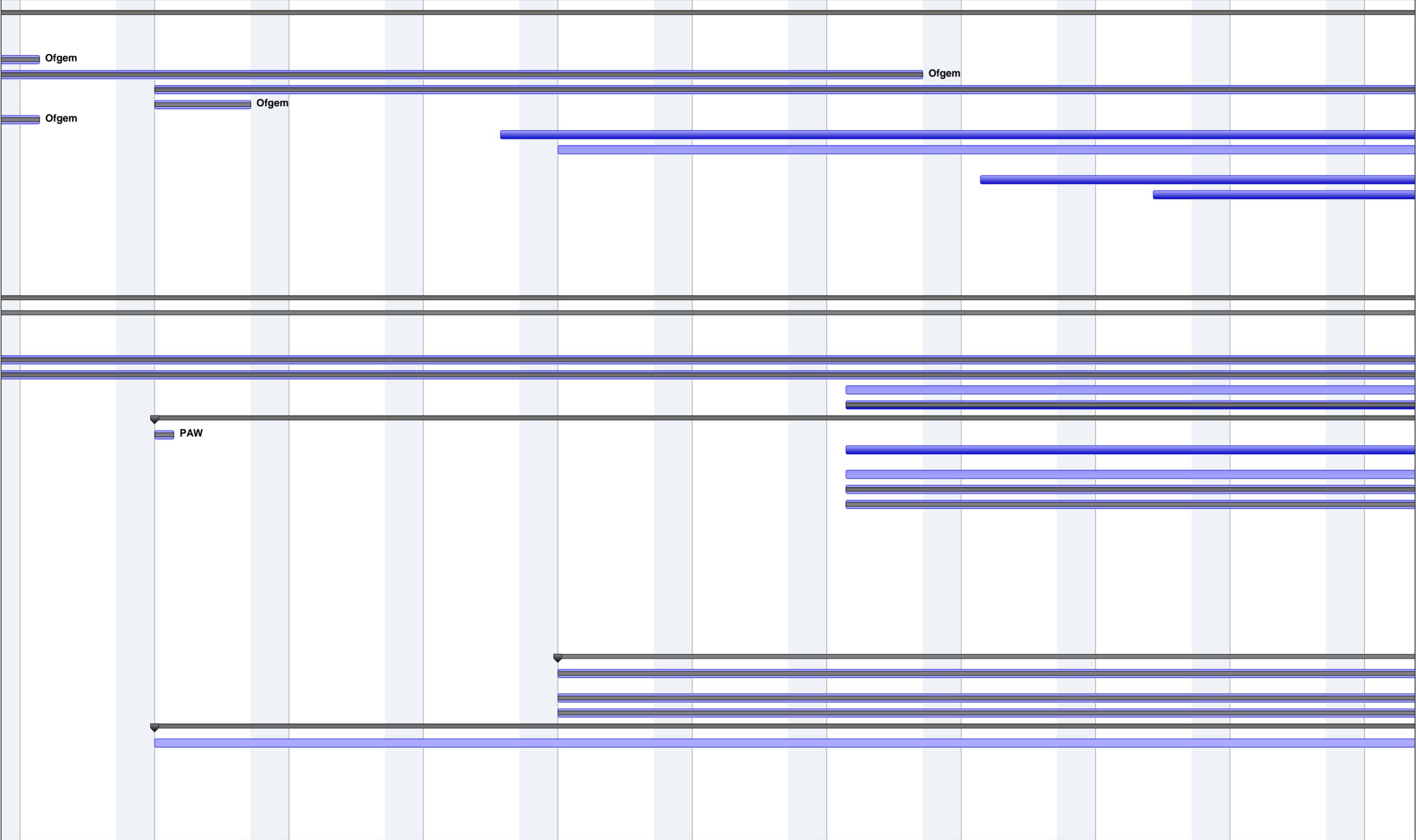
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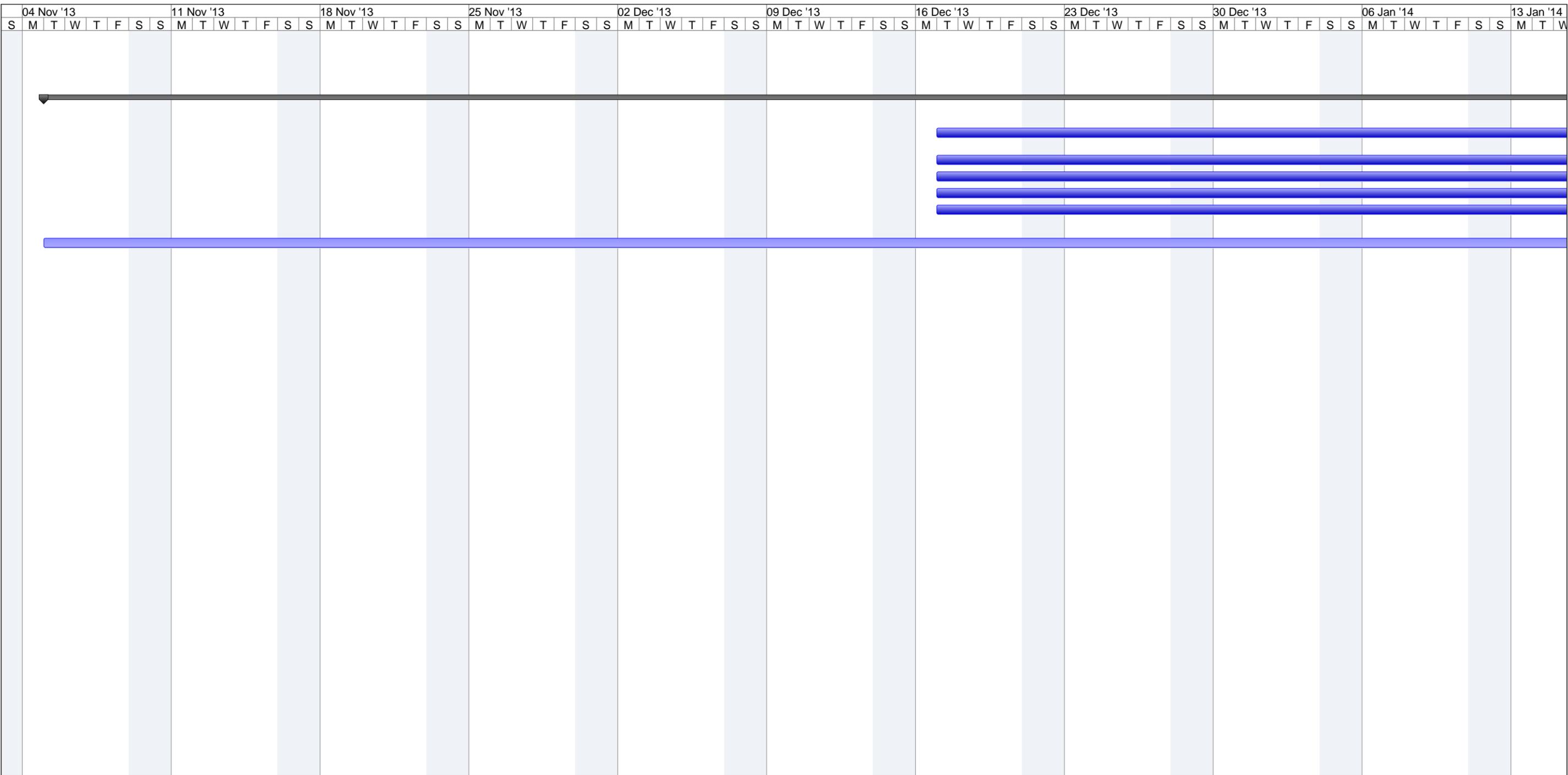
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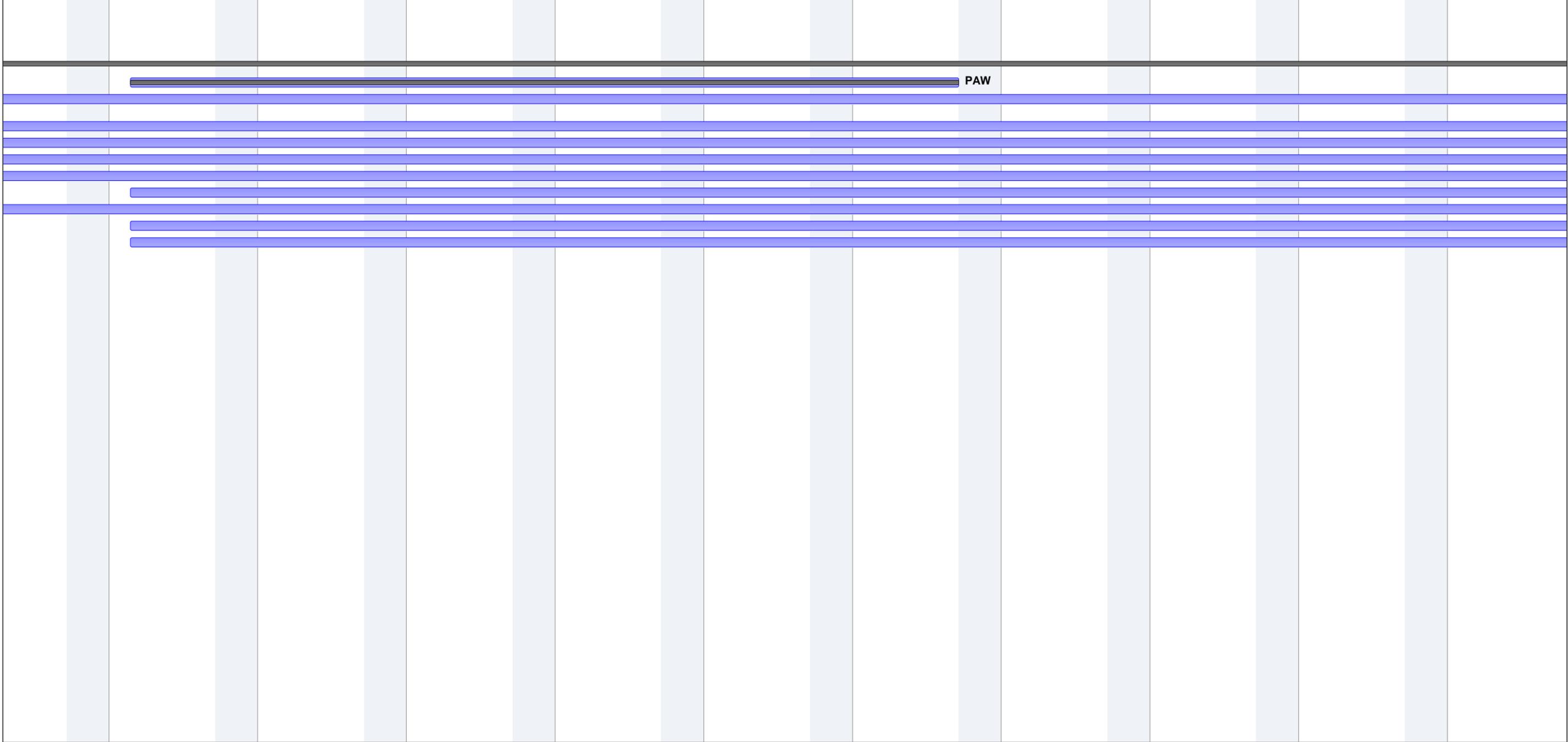
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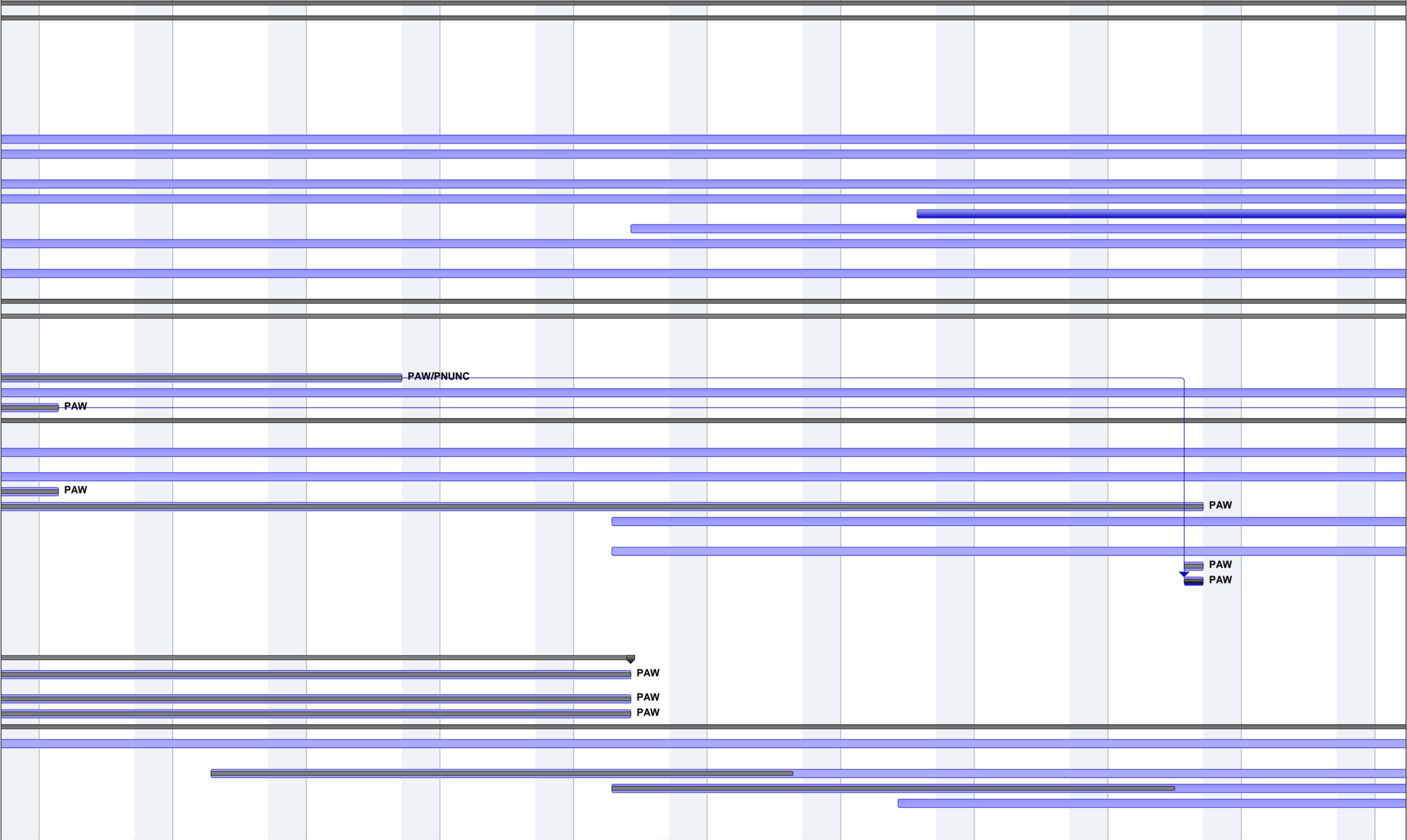
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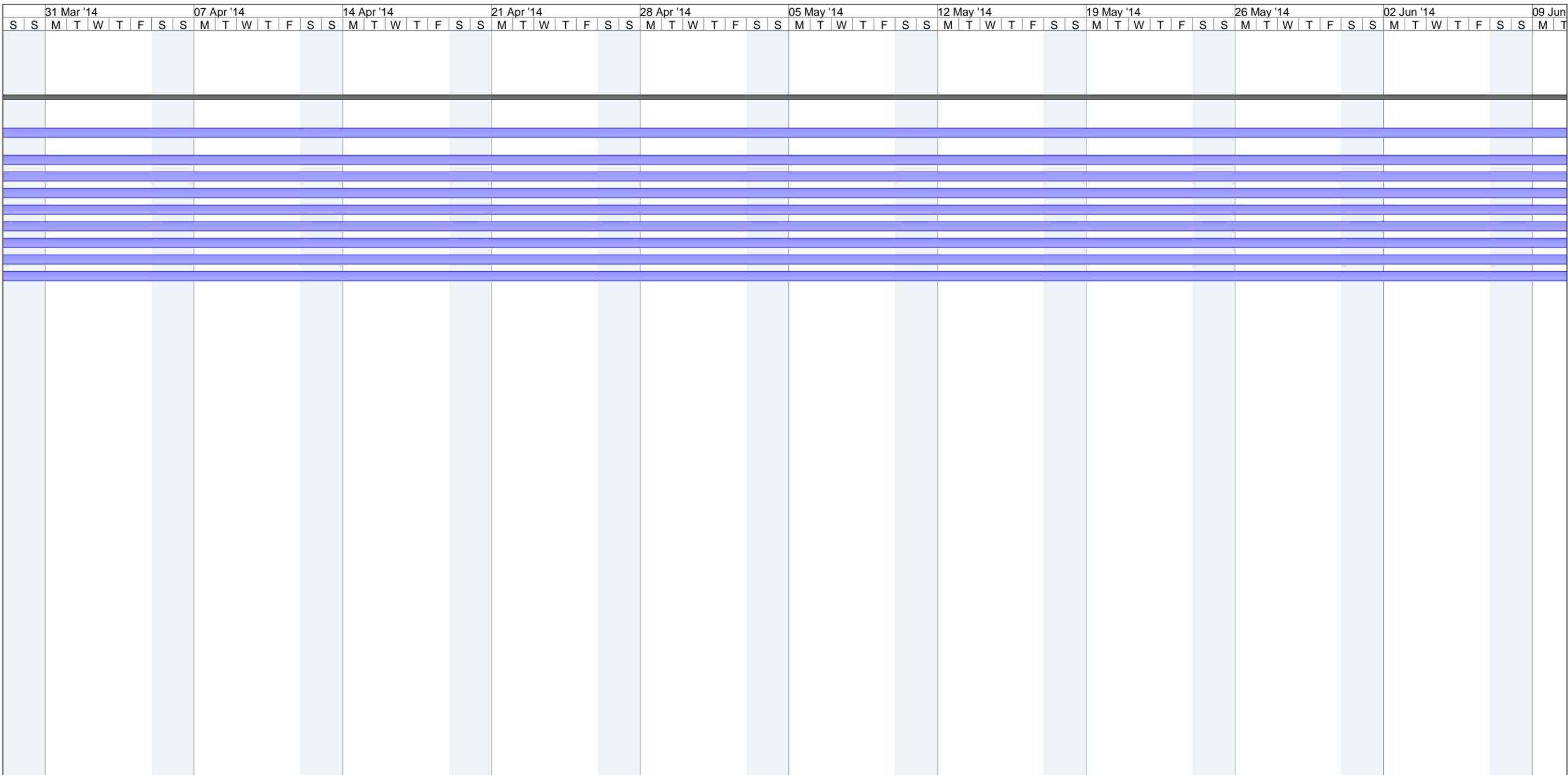
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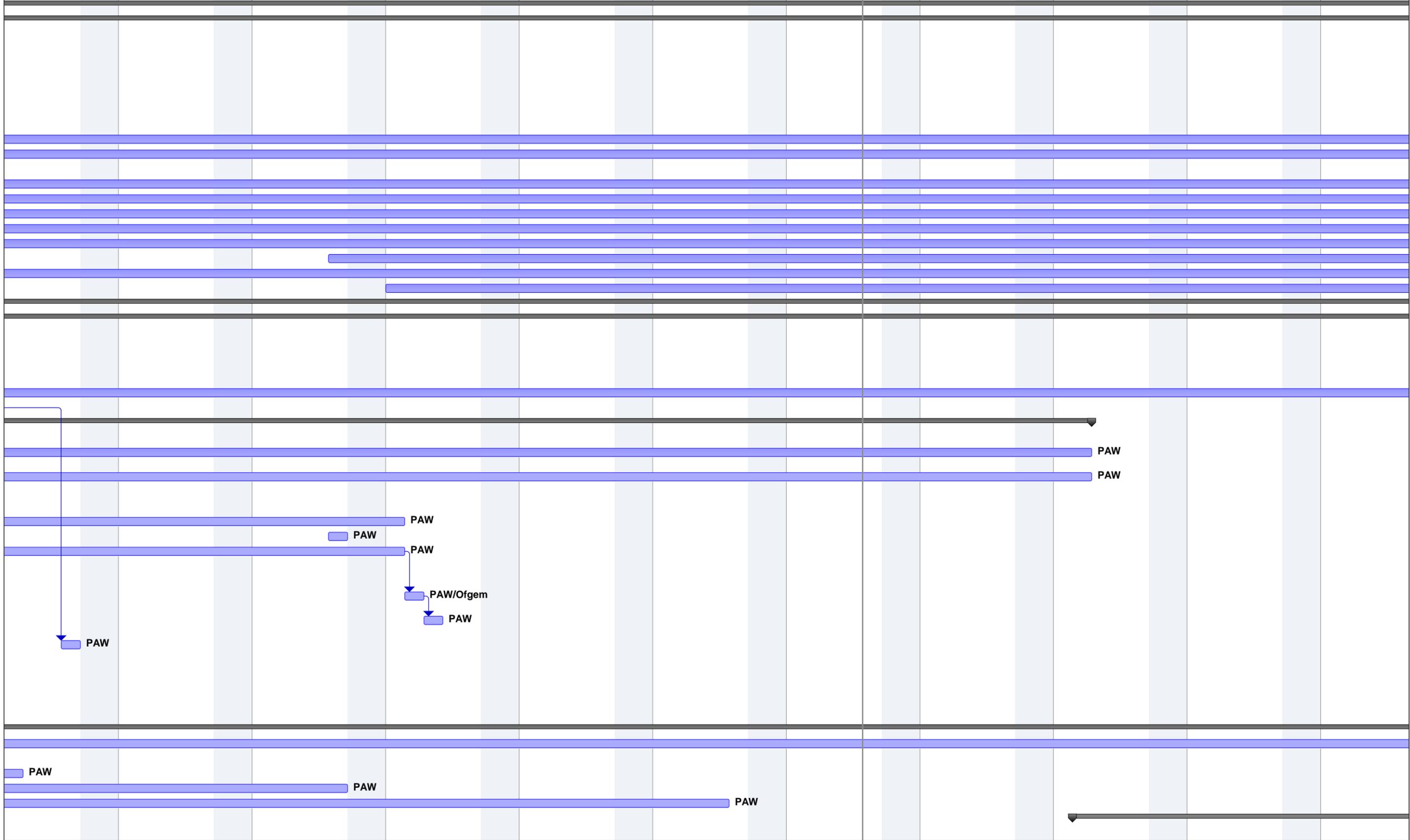
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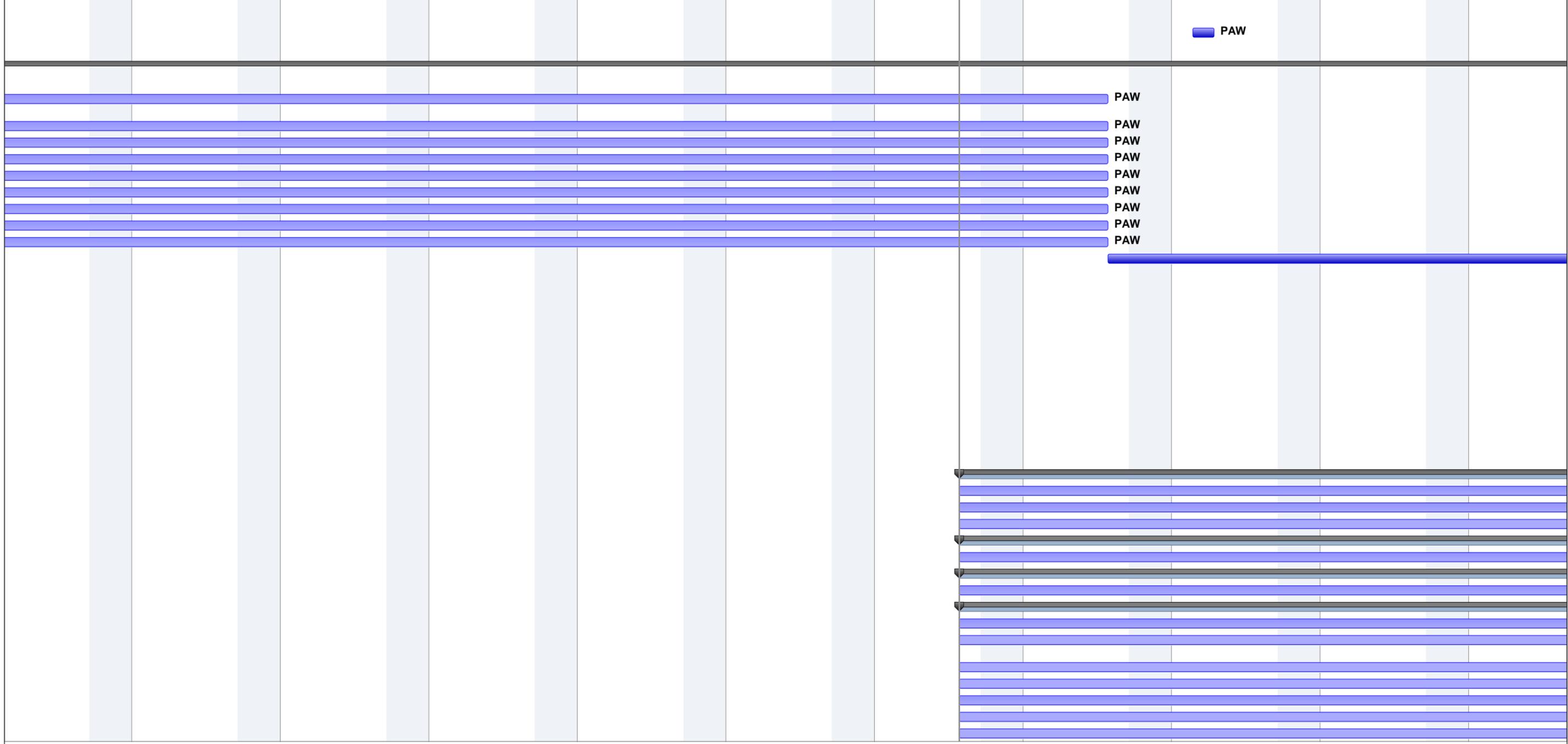
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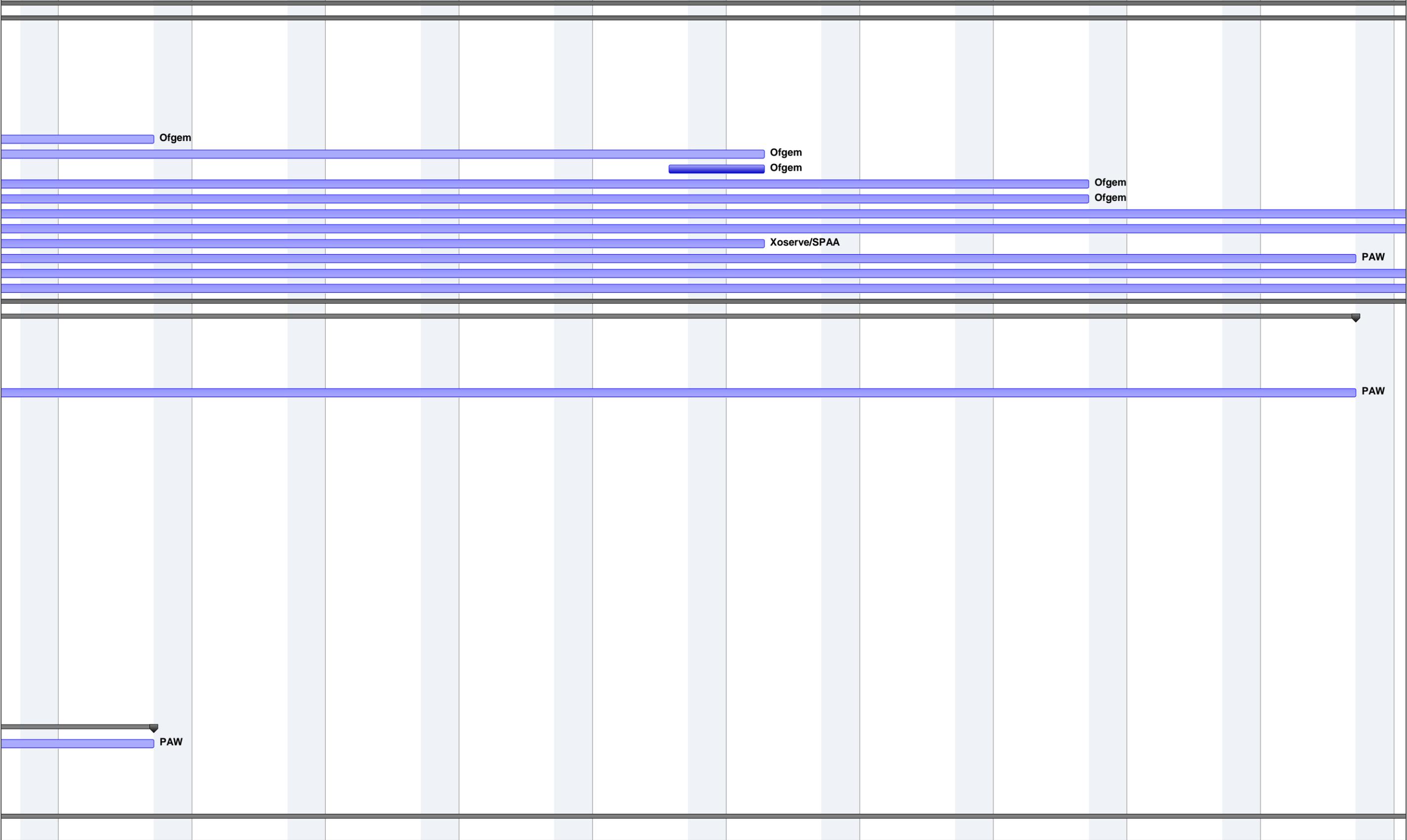
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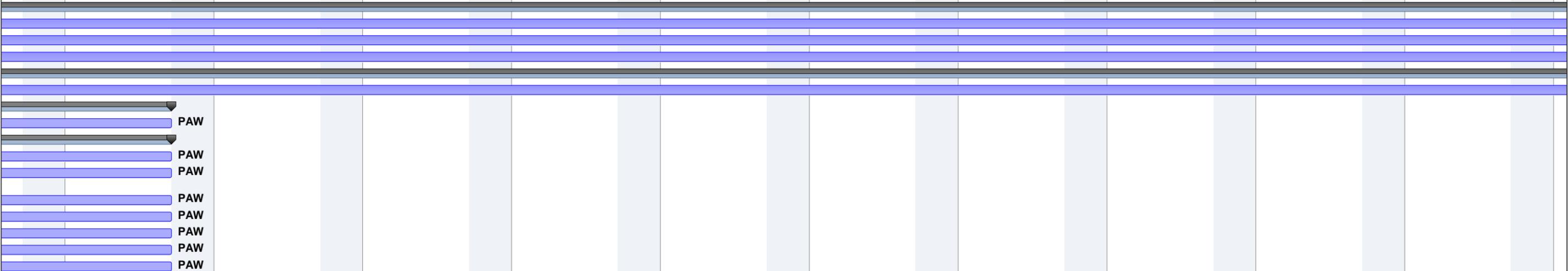
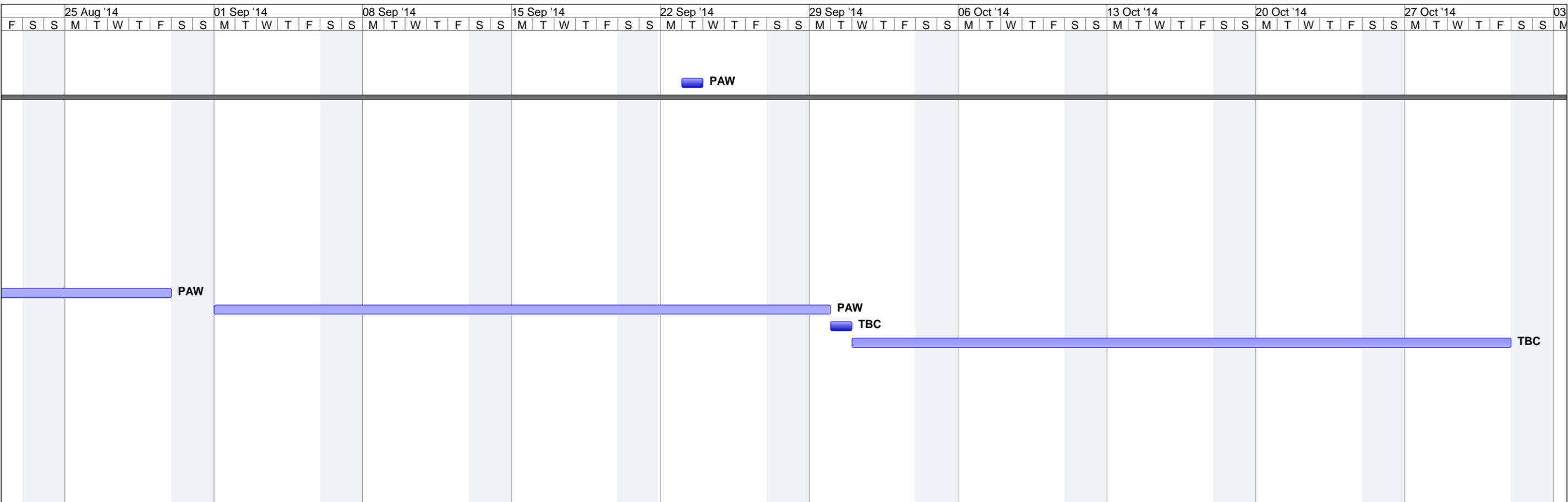
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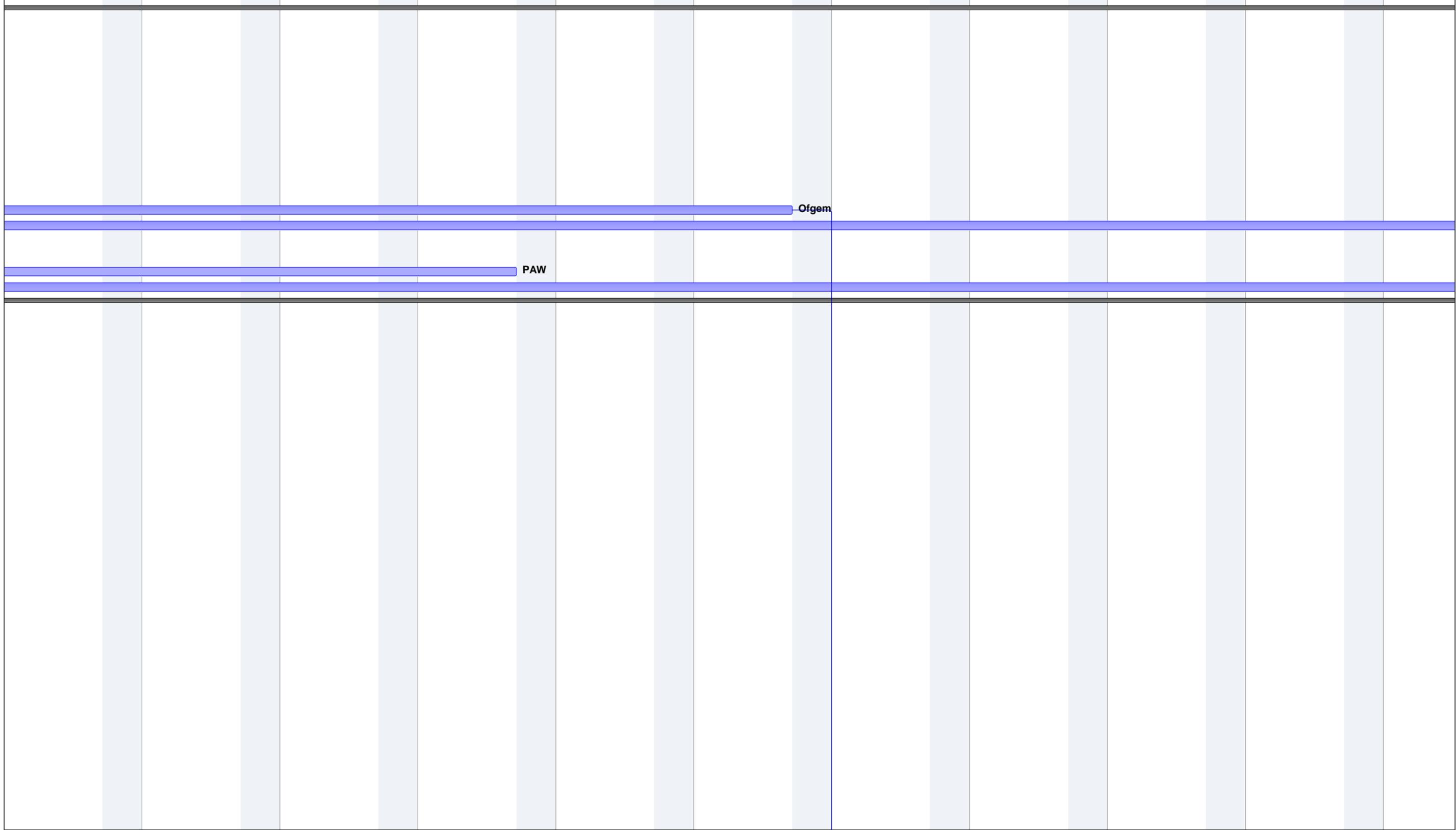
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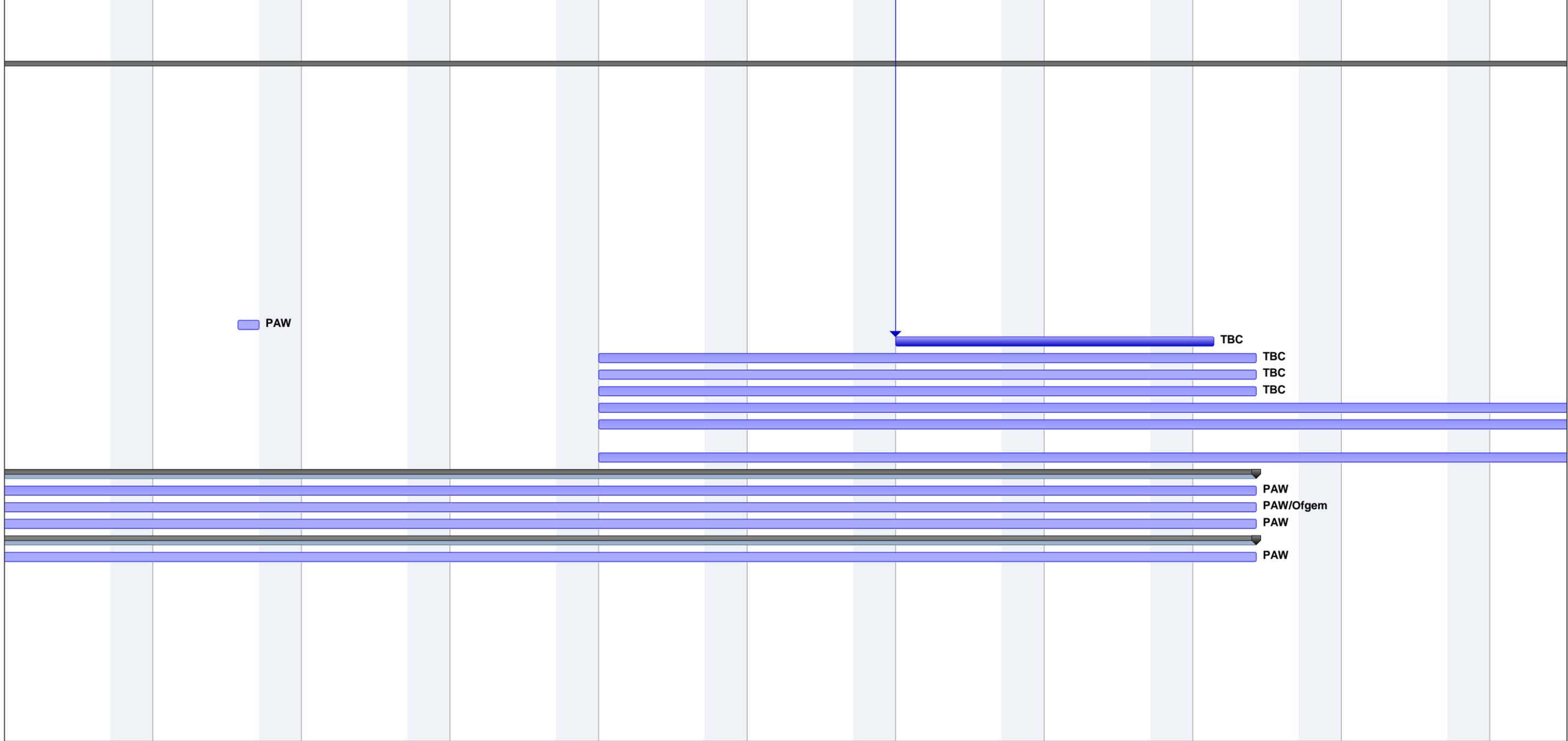
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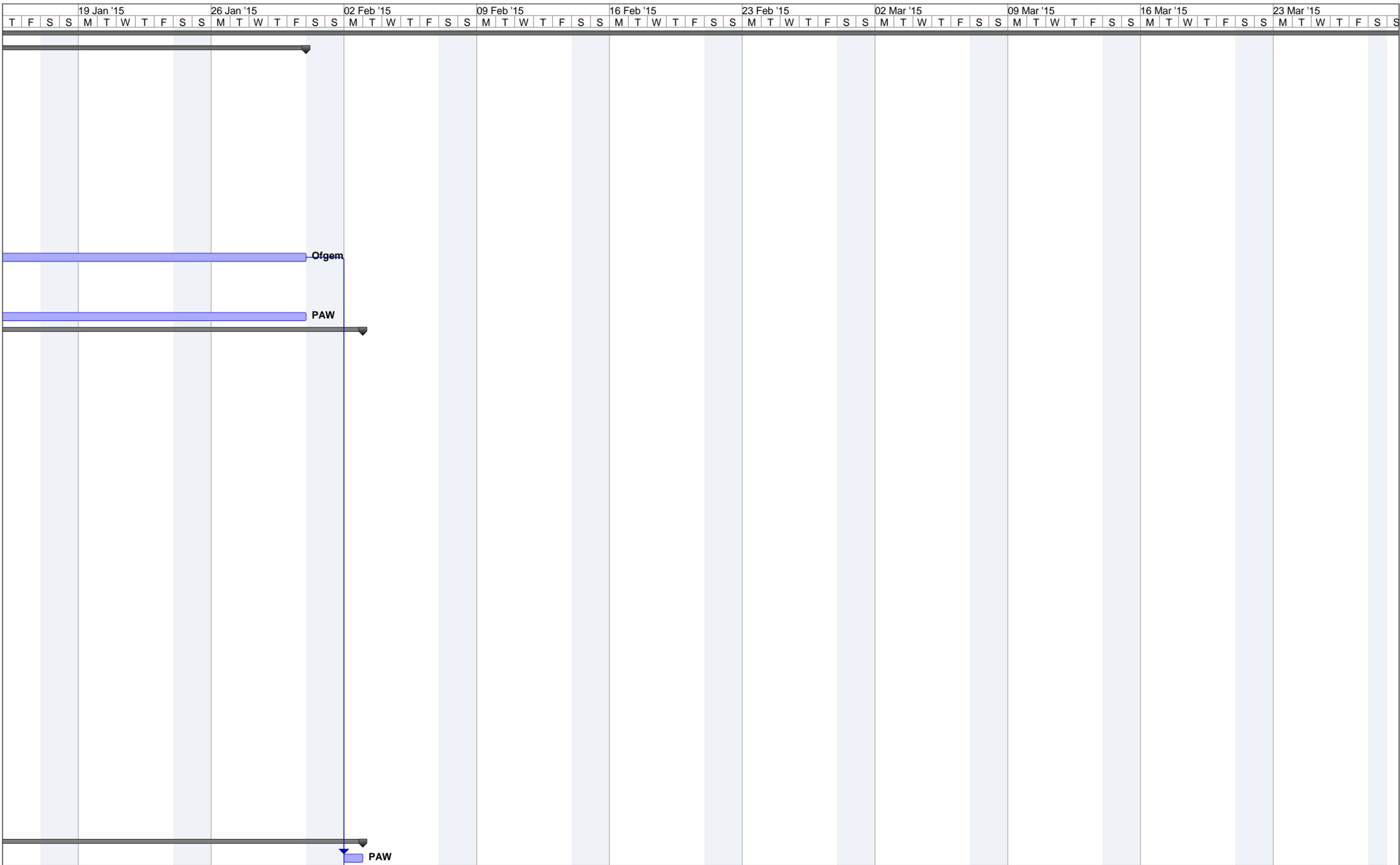
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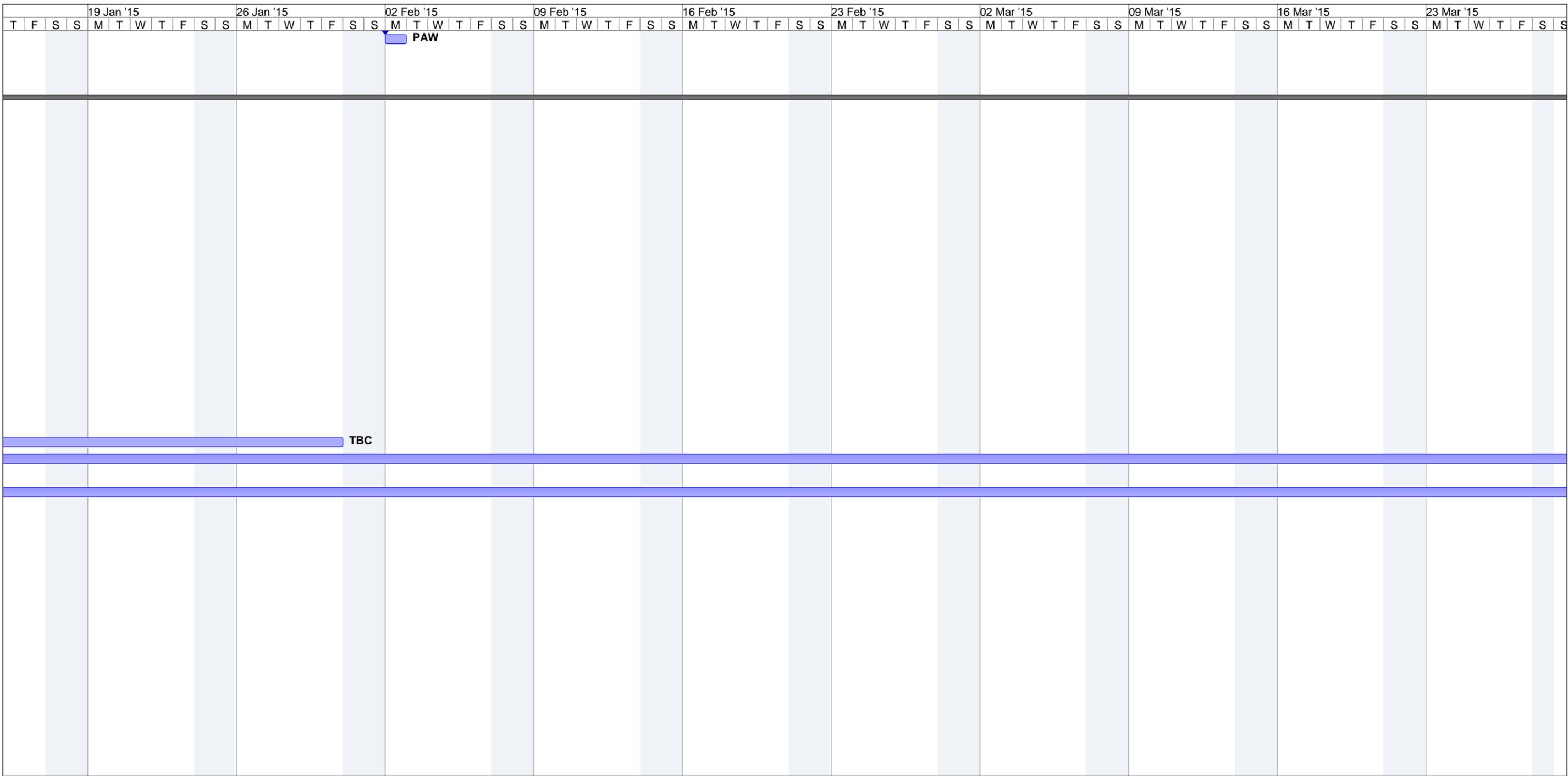
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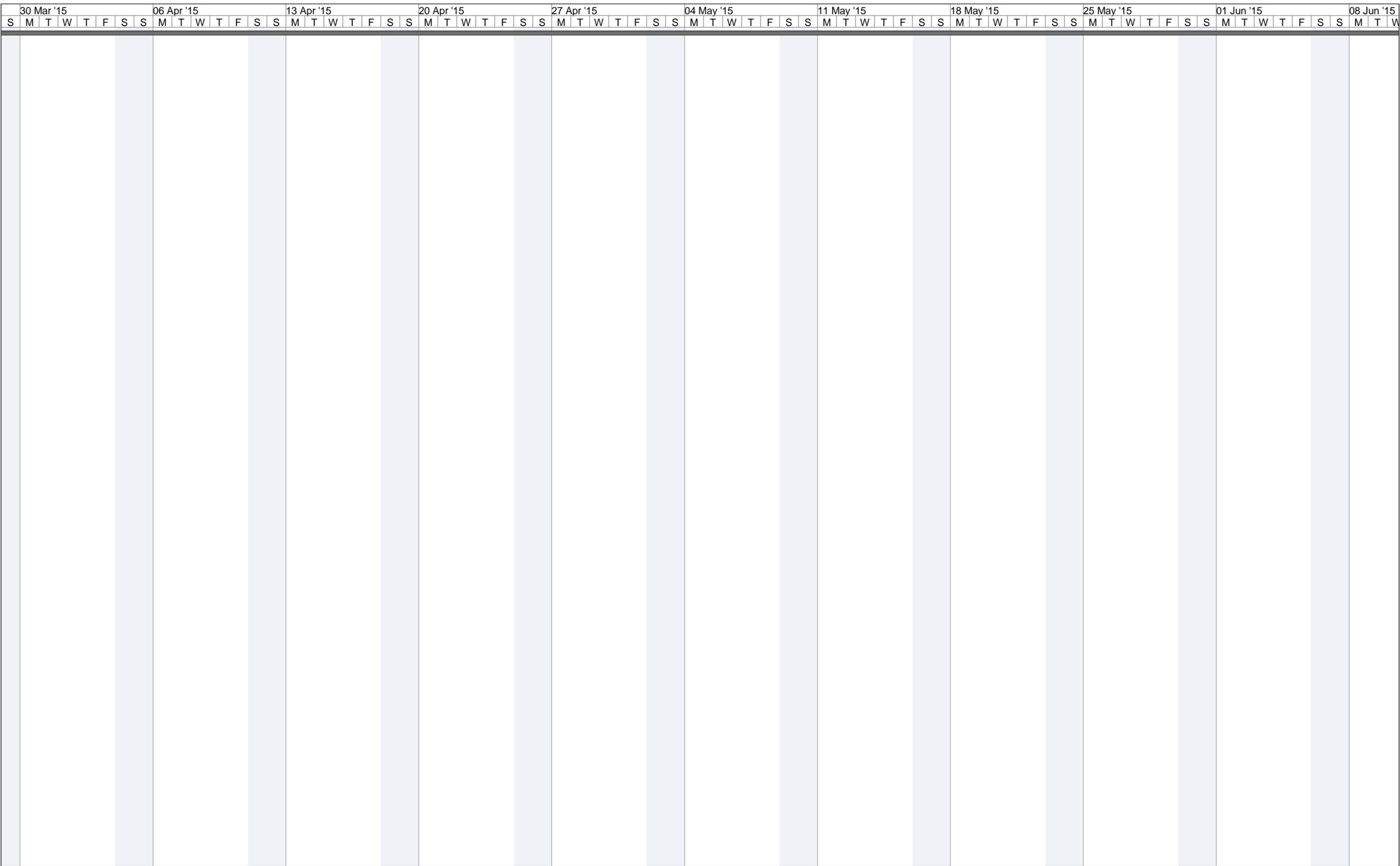
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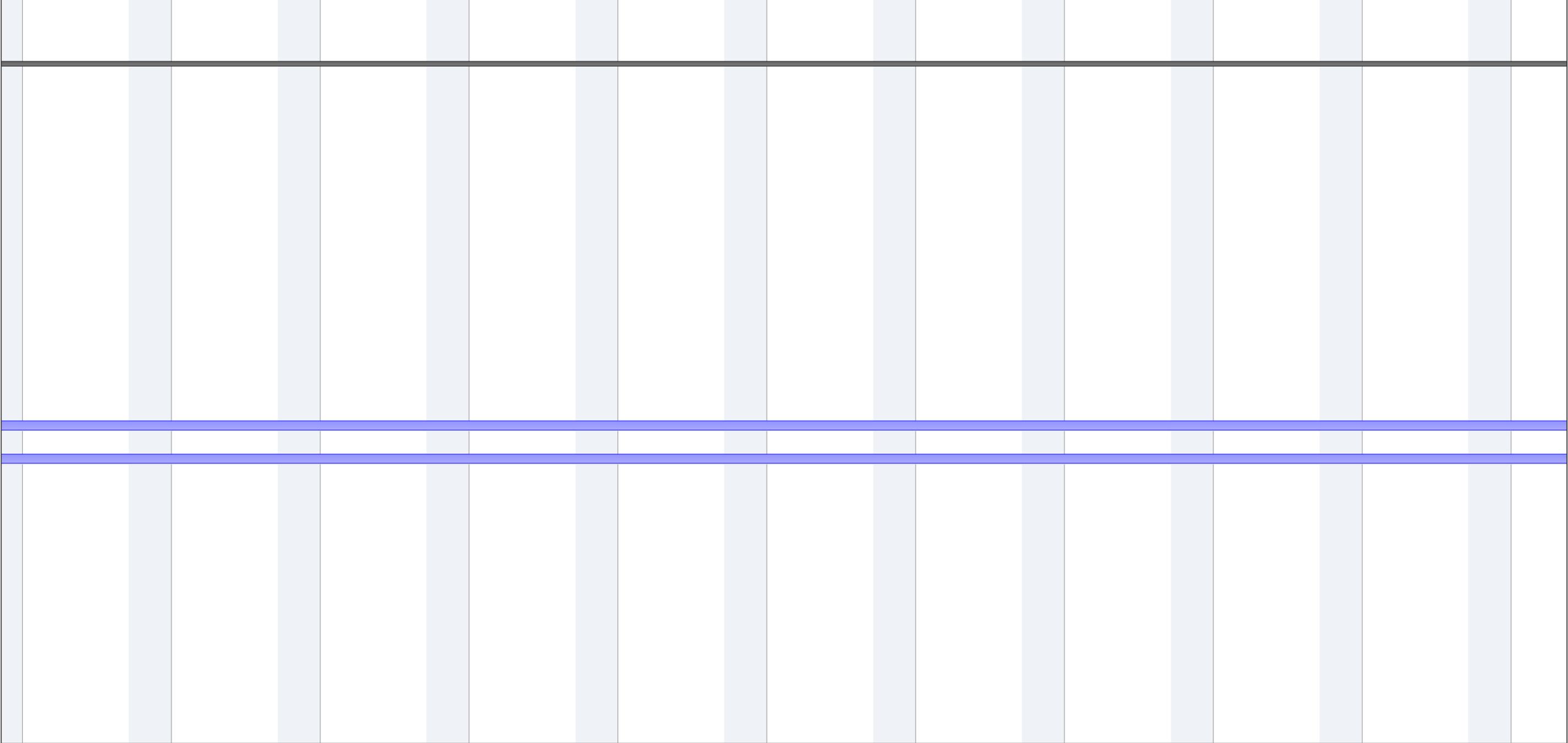
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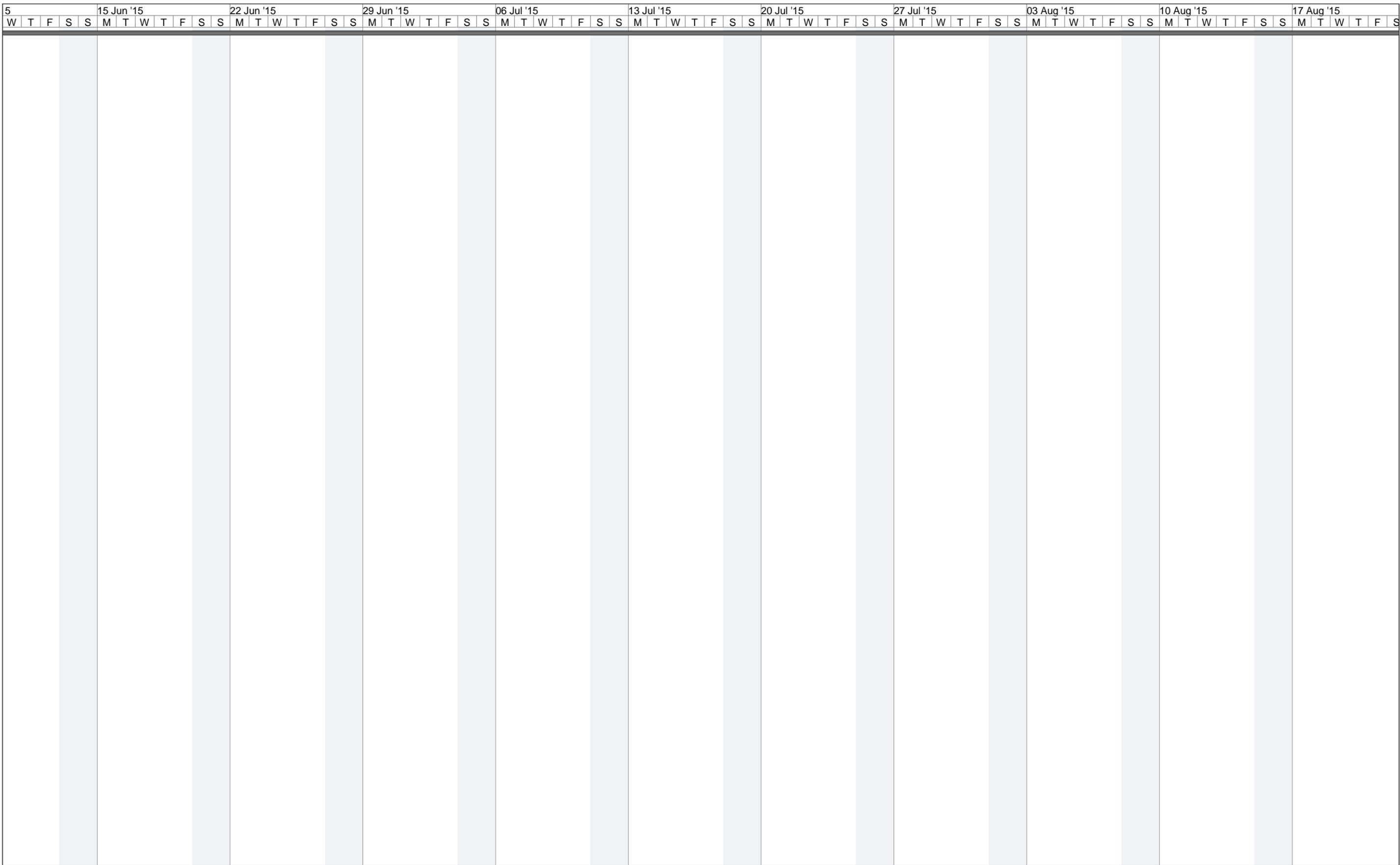
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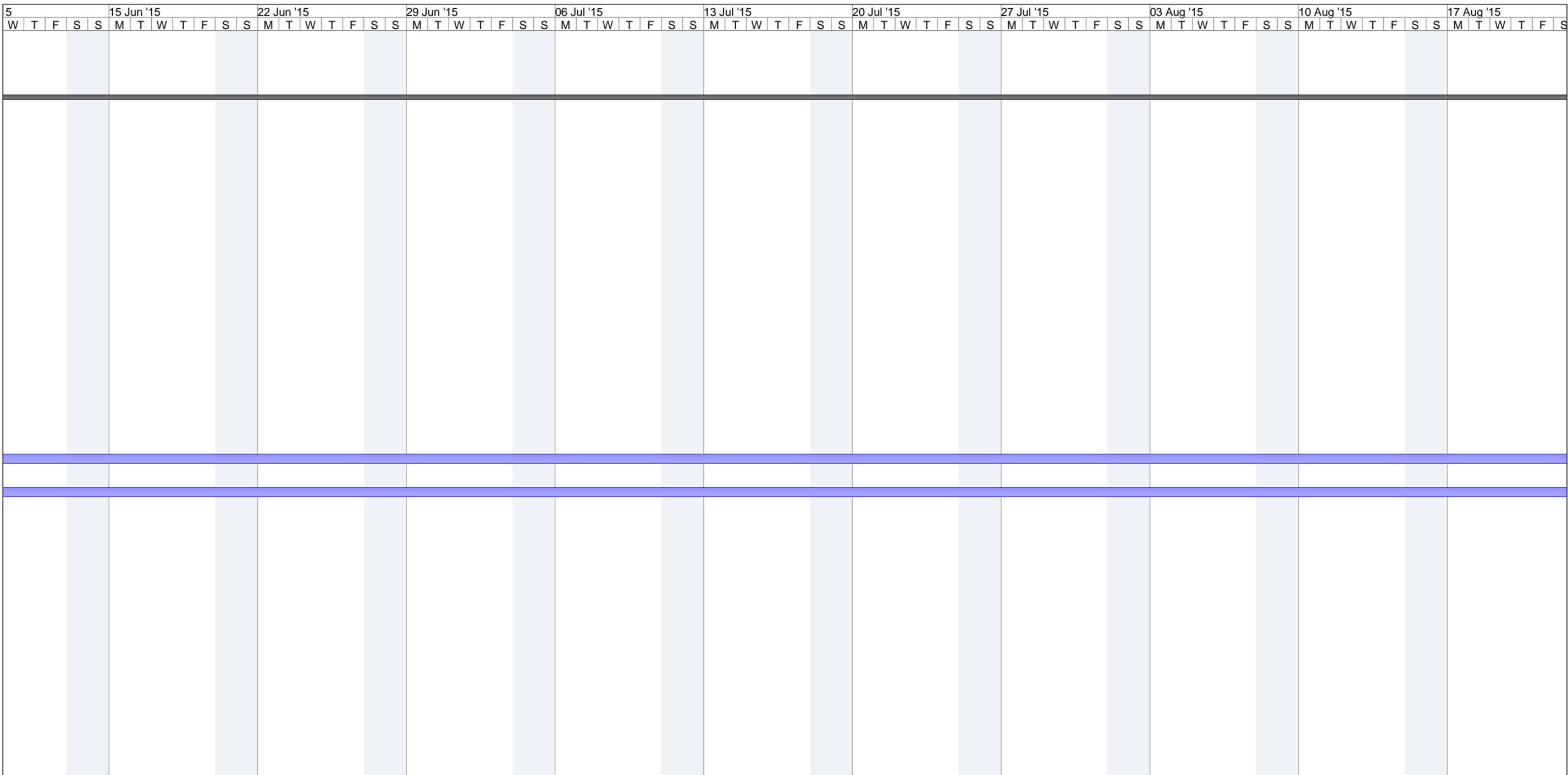
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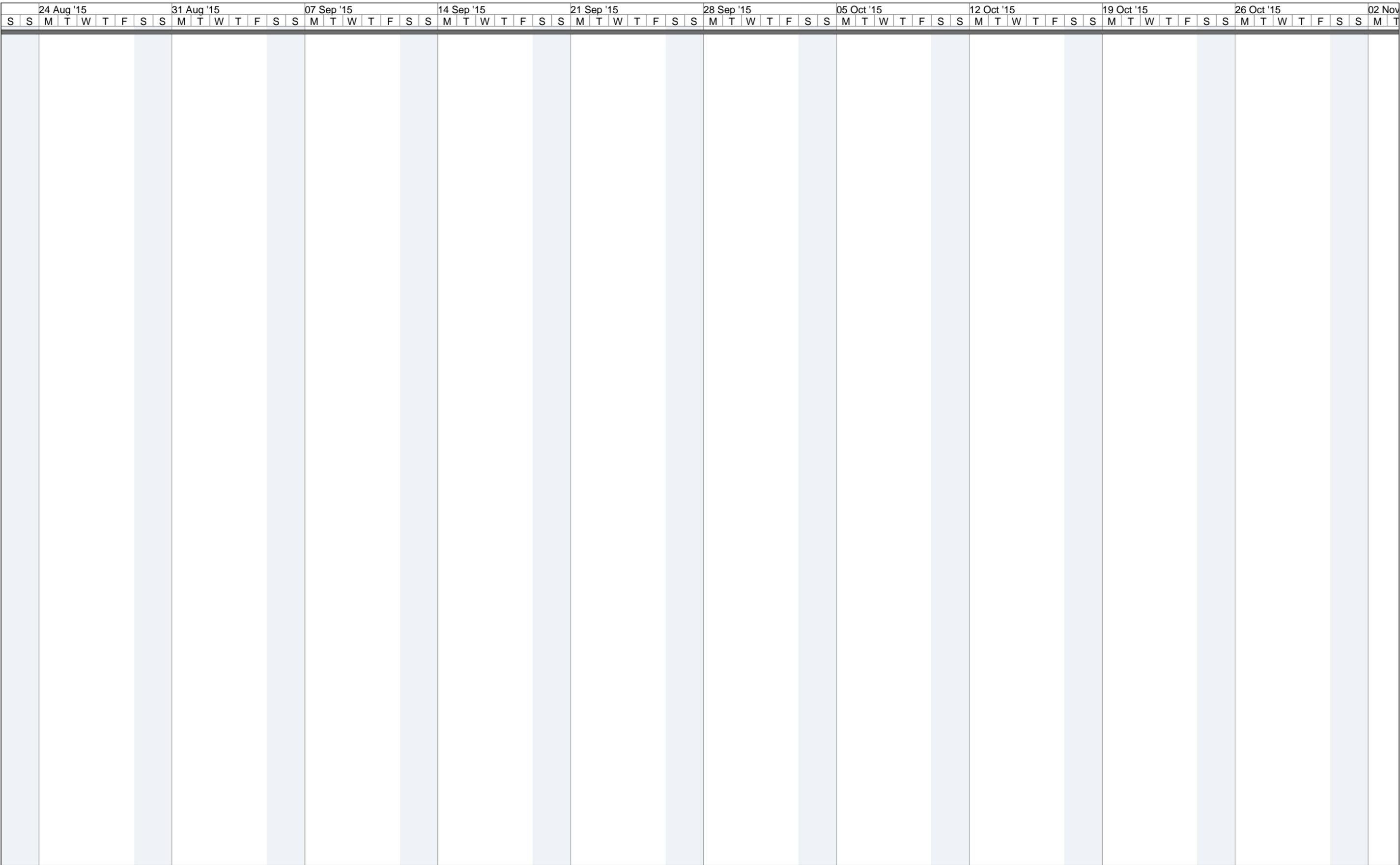
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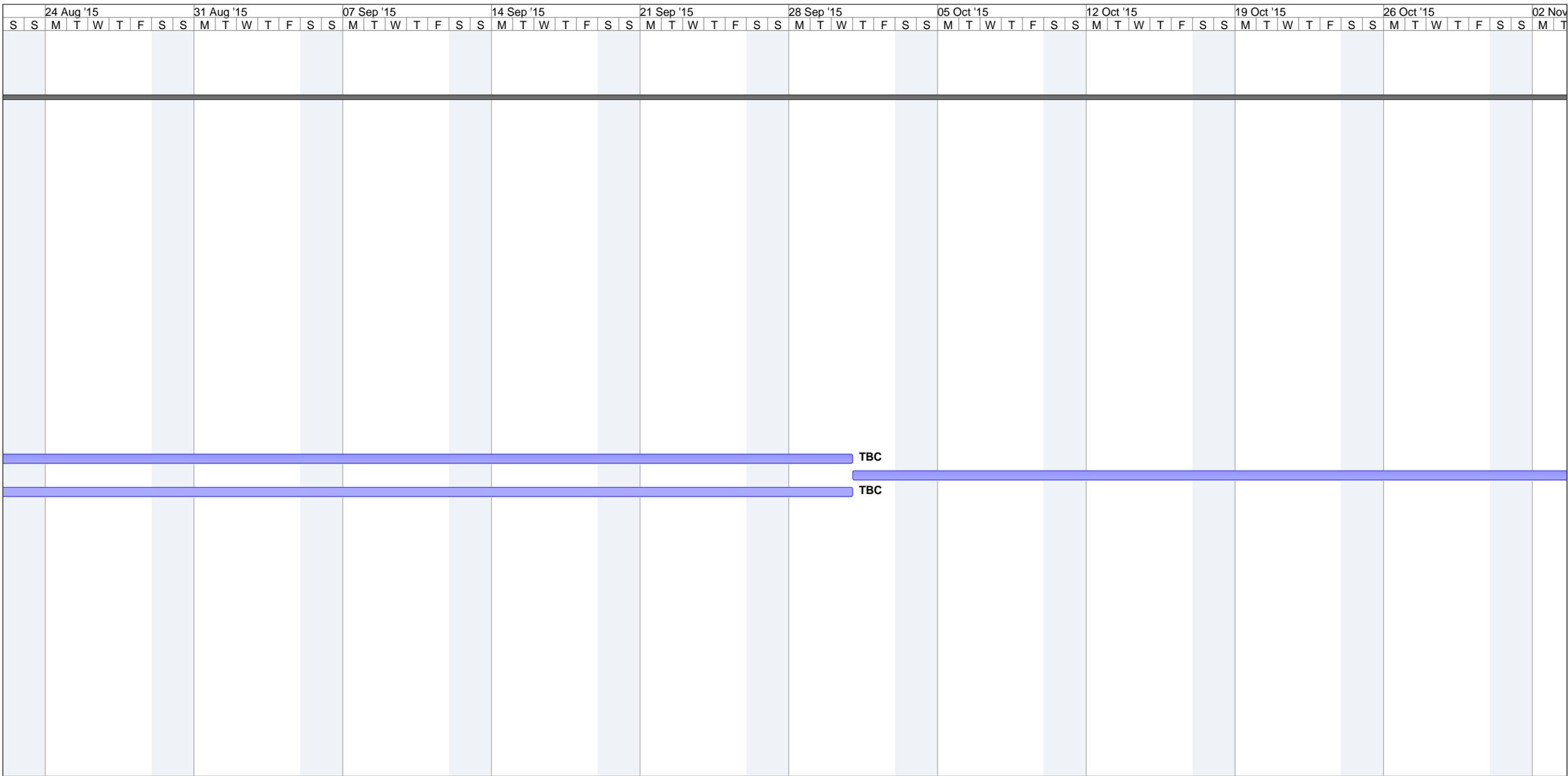
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Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Progress	
Split		External Tasks		Inactive Summary		Manual Summary		Deadline	
Milestone		External Milestone		Manual Task		Start-only			
Summary		Inactive Task		Duration-only		Finish-only			



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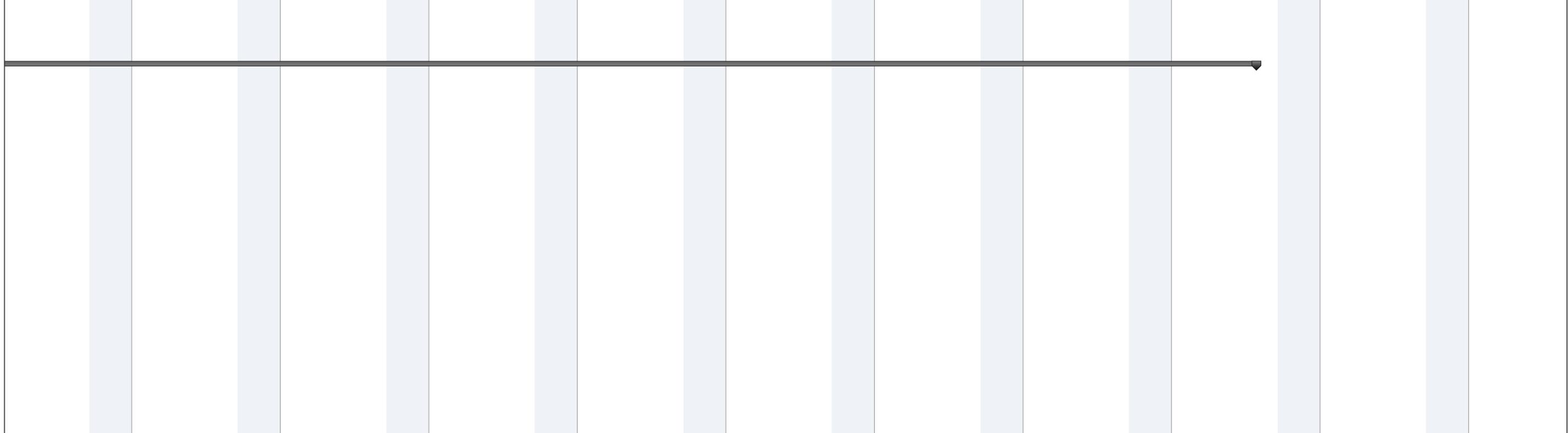
Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Progress	
Split		External Tasks		Inactive Summary		Manual Summary		Deadline	
Milestone		External Milestone		Manual Task		Start-only			
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Summary		Inactive Task		Duration-only		Finish-only			

09 Nov '15 16 Nov '15 23 Nov '15 30 Nov '15 07 Dec '15 14 Dec '15 21 Dec '15 28 Dec '15 04 Jan '16 11 Jan '16
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