



Modification 0473 & 0473A – Timelines

Modification Panel – 15 May 2014

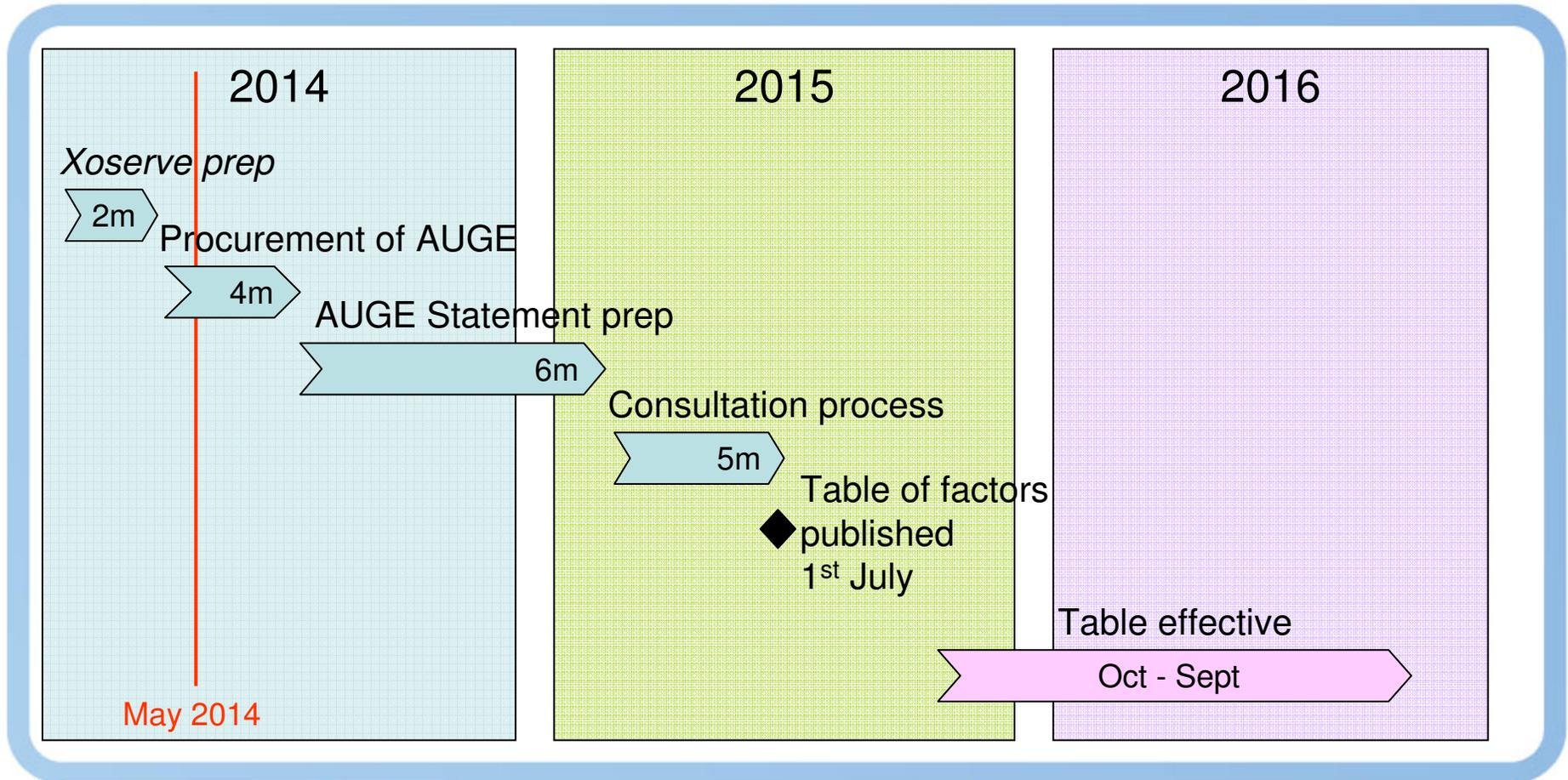
- Both Mods 0473 and 0473A require GTs to appoint a new “AUGE” – Xoserve will procure the service
- Xoserve previously stated we need c. 6 months to appoint a new AUGE
 - Firm requirements needed as input
 - 2 months to prepare tender and associated docs for issue
 - 4m from tender issue to appointment
 - Must follow relevant legislation, e.g. OJEU
- Concern over Xoserve ability to support critical path
- Following slides show potential timelines

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Modification 0473 Timelines – Guidelines v4.0 (15/04/14 meeting)



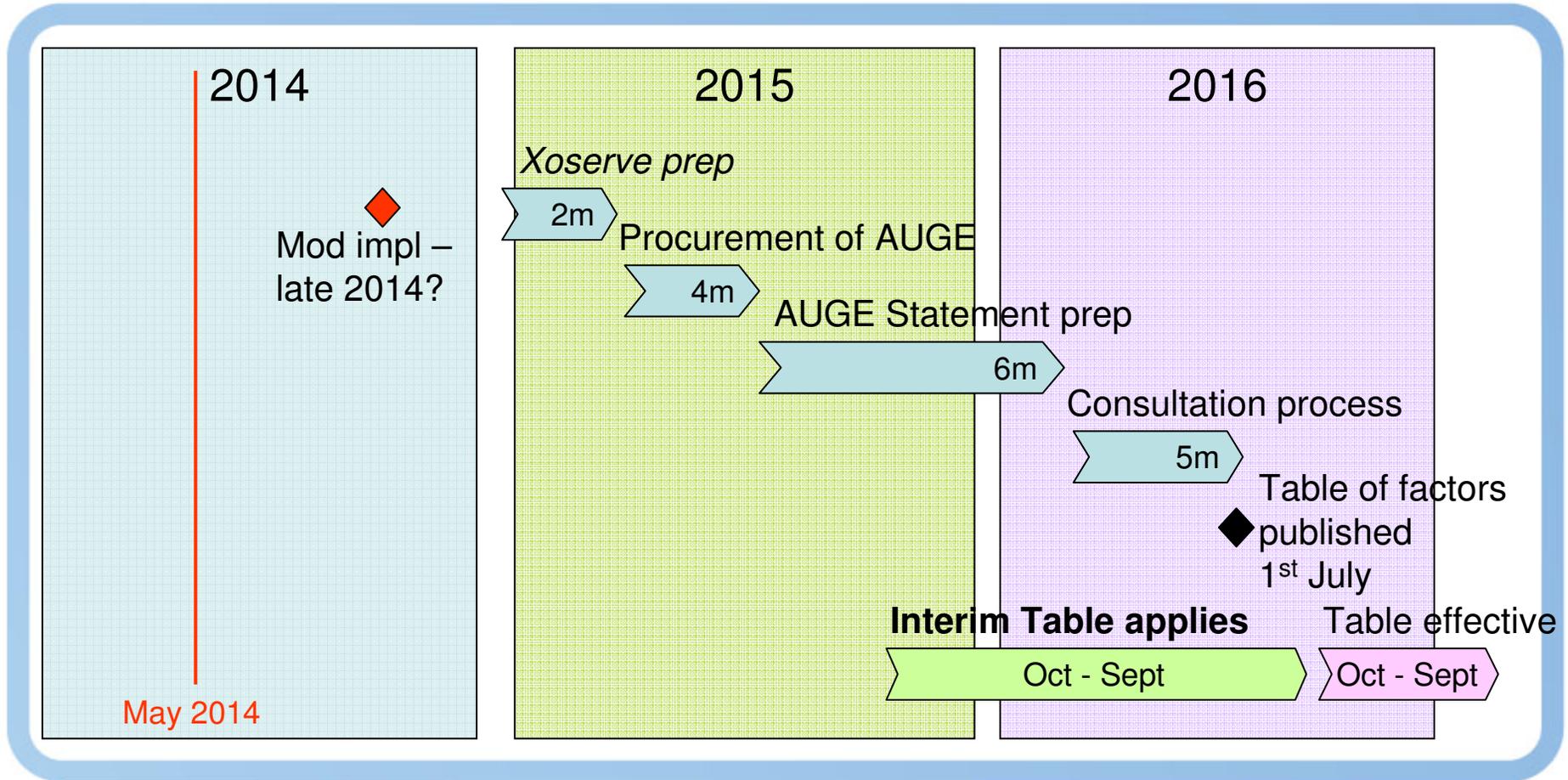
- Assumes Mod 0491 not implemented
- Required start point already passed
- Guidelines amended to include Transitional Table ... see next slide

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Modification 0473 Timelines – “Framework” v5.0 (12/05/14 meeting)

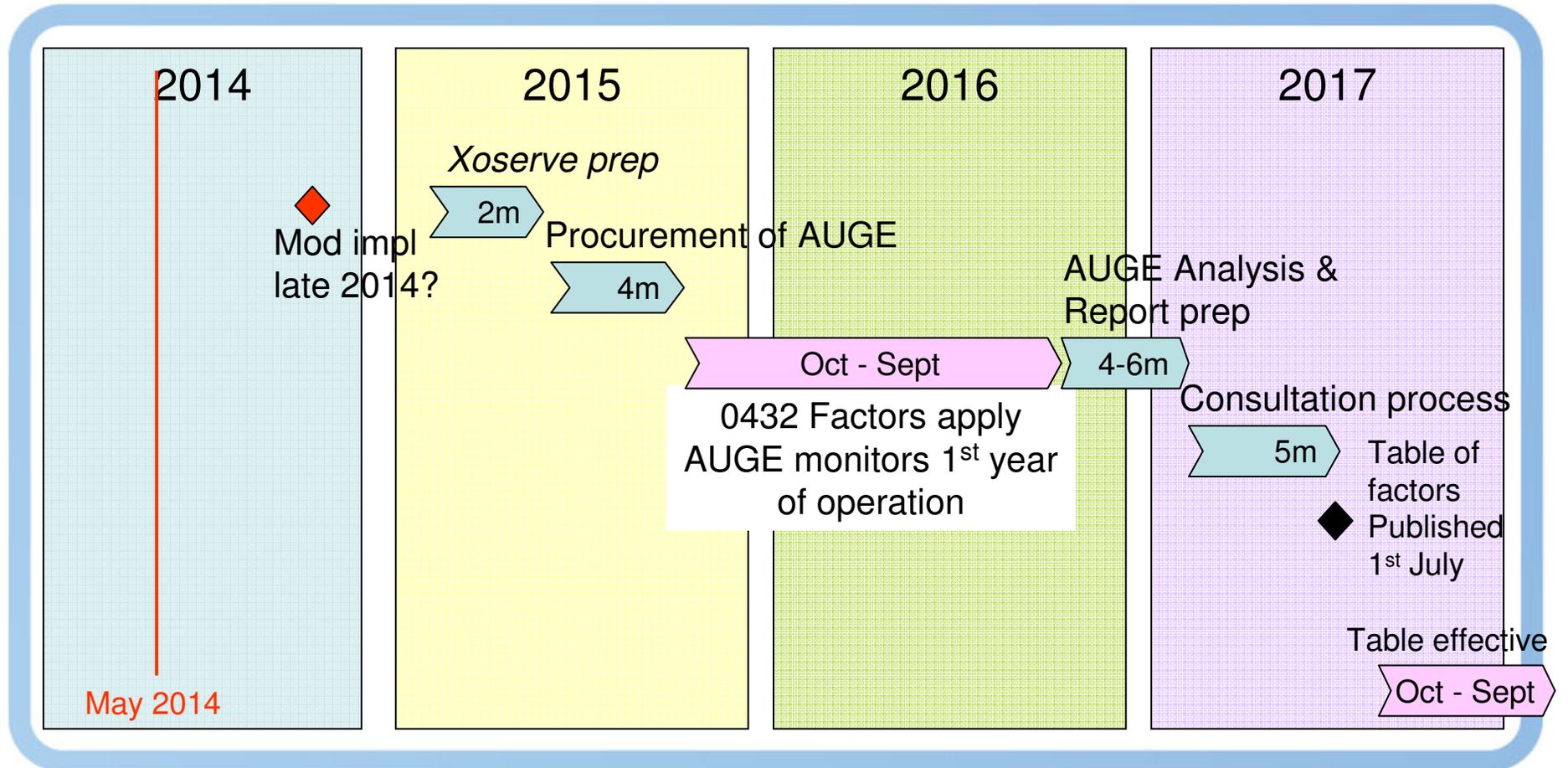


- Assumes Mod 0491 not implemented
- Xoserve procurement event removed from immediate critical path
- AUGE’s first approved Table could take effect before October 2016 if available sooner



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Modification 0473A – Estimated Timelines



- Assumes Mod 0491 not implemented
- 0473A – Longer lead time until AUGE service required

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