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Volumetrics

Project Nexus Steering Group

2nd November 2015

Background

- Xoserve have provided assumptions in support of the volumetric position to Project Nexus Workgroup (PNUNC) on 24th July
- One Shipper has provided comments with respect to the assumptions provided
- No other comments have been received to date
- Would like to further engage the industry on the assumptions
 - Without ratification of these, volumes are 'just numbers'
- PNUNC asked that this request be highlighted to, and actioned, at Steering Group to ensure full participation

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Requirement

- We would need Users to review the assumptions presented in July, for example:
 - Noms / Confirmations / Transfer of Ownership
 - Reads
 - Crucially take up of Class 3, and submission profile
 - RGMA Transactions
 - Others – SPA Amendments
- Will require an ongoing industry process to assess this
 - Envisaged in UK Link Manual
 - Users will be required to provide forecast of usage of UK Link
 - 12 month forecast required at 6 monthly intervals
 - Assume request and report via UKLC – mandated responses from certain Users
 - Views on this also invited

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Planned Approach

- Xoserve propose to provide assumed volumetrics via the UK Link Manual following response from Users regarding Assumptions
 - Maximum Design Volumes
 - Assumed volumes against which UK Link has been designed
 - Expected Usage Volumes
 - Peak transaction rates for key input transactions, for example:
 - No of Reads per Day
 - Meter Exchanges (RGMA Transactions)
 - Change of Shipper transactions – Nominations / Confirmations
 - NB: this clarifies requirements identified in PNUNC and recorded in NFR BRD (3.4.2) – regarding limits or system constraints

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