

Performance Assurance Workgroup

Modification 520 Performance Assurance Reporting

Sample reports based upon Reporting Guidance Document

<http://www.gasgovernance.co.uk/sites/default/files/Performance%20Assurance%20Reporting%20Template%20Guidance%20Document%20v0.8.pdf>

A report for the September 2015 Performance Assurance Workgroup

Data as at 1st September 2015

Report - Potentially Incorrect Correction Factors

Report requirements:

Count of MPRNs with AQ > 732MWh where the correction factor is 1.02264. Shipper Short Code.

Shipper Short Code	Count of MPRNs with AQ>732MWh where the correction factor is 1.02264
1	1
2	18
3	755
4	58
5	12
6	277
7	4
8	368
9	5
Remaining 20 Shippers	2202
Total	Circa 3700

Note: the total in the report above is correct for the entire population that meets the report criteria. The Shipper Short Codes 1-9 are a random sample of the actual results. A total of 29 Shippers have meter points that meet the report criteria

Note: not requested in the report specification, but provided for context, there are circa 22,700 meter points with an AQ >732MWh

Report - No asset (meter) attached

Report requirements:

The report should identify the percentage of meter points where no asset is attached within a shipper portfolio rounded to the closest whole number.

Shipper Short Code	Percentage of MPRNs where no asset attached rounded to closest whole number
1	0%
2	0%
3	0%
4	0%
5	0%
6	0%
7	0%
8	0%
9	0%
Average	0%

Note: the measurement as a percentage of a Shipper's portfolio using the rounding convention in the report specification results in the answer of 0% in each case.

Note:

Not requested in the report specification, but provided for context, there are circa 52,000 live confirmations for which a meter asset is not recorded.

Of the 52,000, circa 32,000 have had a meter attached but the meter status in RE (removed). 20,000 are yet to have a meter asset attached.

Report - Shipper Transfer Read Performance

This is a report already produced by Xoserve and provided on a monthly basis to Ofgem and included in each Shipper's performance pack provided by Xoserve. The report provided to Ofgem includes the Shipper name.

The report below includes the overall industry performance and the performance of 15 Shippers selected at random.

Month	Total Confirmations	All Shipper Performance	All Shipper Performance %	Month	Total Confirmations	All Shipper Performance	All Shipper Performance %	Month	Total Confirmations	All Shipper Performance	All Shipper Performance %	Month	Total Confirmations	All Shipper Performance	All Shipper Performance %
Mar-2015	154,013	62,421	40.53%	Apr-2015	109,914	59,374	54.02%	May-2015	86,161	47,260	54.85%	Jun-2015	85,975	51,208	59.56%
Shipper Name	Successful Confirmations	Shipper Performance	Shipper Performance %	Shipper Name	Successful Confirmations	Shipper Performance	Shipper Performance %	Shipper Name	Successful Confirmations	Shipper Performance	Shipper Performance %	Shipper Name	Successful Confirmations	Shipper Performance	Shipper Performance %
1	667	261	39.13%	1	3,891	1,577	40.53%	1	691	437	63.24%	1	720	443	70.09%
2	52	46	88.46%	2	33	28	84.85%	2	24	23	95.83%	2	12	11	91.67%
3	38,425	15,913	41.41%	3	25,400	9,840	38.74%	3	40,682	11,807	29.02%	3	29,113	10,950	37.79%
4	9	2	22.22%	4	9	2	22.22%	4	216	19	8.80%	4	12	0	0.00%
5	1,252	603	48.16%	5	1,251	566	45.24%	5	2,931	1,209	41.25%	5	1,433	574	44.36%
6	30,218	25,680	84.98%	6	22,321	17,679	79.20%	6	17,258	13,534	78.42%	6	25,490	20,778	81.63%
7	128	65	50.78%	7	657	379	57.69%	7	72	43	59.72%	7	8,241	4,247	51.88%
8	31,043	5,655	18.22%	8	26,753	5,007	18.72%	8	18,516	3,287	17.75%	8	7,705	1,321	17.99%
9	233	193	82.83%	9	892	758	84.98%	9	723	622	86.03%	9	429	376	90.38%
10	12,436	8,528	68.58%	10	14,735	11,311	76.76%	10	13,381	9,850	73.61%	10	13,546	9,354	71.87%
11	691	453	65.56%	11	1,395	999	71.61%	11	2,751	1,186	43.11%	11	3,227	923	29.17%
12	62,944	12,958	20.59%	12	26,913	14,156	52.60%	12	19,676	11,767	59.80%	12	18,083	10,025	56.44%
13	3,069	187	6.09%	13	2,741	159	5.80%	13	2,728	250	9.16%	13	2,691	228	8.48%
14	49	1	2.04%	14	126	5	3.97%	14	119	4	3.36%	14	74	8	11.43%
15	11,941	8,096	67.80%	15	12,121	8,353	68.91%	15	7,790	5,489	70.46%	15	5,044	3,374	66.94%