

TERMS OF REFERENCE

NETWORK CODE CAPACITY WORKSTREAM

DEVELOPMENT WORK GROUP 0262 REVISION TO THE DEMAND FORECASTING PROCESS

Composition

The Modifications Panel voted to ask the Capacity Workstream to consider this proposal.

It is proposed that DESC and Capacity Workstream are requested to supply nominees to sit on a work group to complete the 'Work to be undertaken'. The Working Group will report back to the Capacity Workstream.

Scope of Review Group

To consider Modification Proposal 262, which proposed to update and amend the Demand Estimation rules to allow for changes to the rules to better reflect true demand patterns, and develop as necessary changes to the Network Code..

Work to be undertaken

The Group will need to consider:

Whether amendments are required to Section H;

- * to reflect the revision to DM thresholds implemented by MOD 133.
- * to increase the number of datapoints capture in each demand band.
- * amendments rules affecting NDMs above the AQ level of 2196 MWh per year.

Additionally, if the group consider changes are required they should review;

- * The impact of the change on other areas on section H and whether other changes are required.
- * The process for updating demand models for future years (2000+).
- * Whether a change in the timetable for developing the annual updated Demand Model is appropriate.

Areas of Network Code concerned

Section H

Timetable

The work group will report to the Capacity Workstream and produce a report for consideration by the modification panel as a the review is complete but no later than 6 months. If changes to the code are proposed these should be proposed with sufficient time to allow introduction for Oct 99.

The first meeting of a working group (dependant on final nominees availability) will be the 25th Nov (after the DESC). The second meeting of the group will be the 4th December.