

**DSC Change Proposal**

**Change Reference Number: XRN3667a**

|  |  |
| --- | --- |
|  | |
| **Change Title** | **Provision of Formula Year AQ/SOQ to Proposing Users** |
| **Date Raised** | 4th April 2018 |
| **Sponsor Organisation** | npower |
| **Sponsor Name** | James Rigby |
| **Sponsor Contact Details** | James.Rigby@npower.com |
| **CDSP Contact Name** | Emma Lyndon |
| **CDSP Contact Details** | Emma.j.lyndon@xoserve.com |
| **Change Status** | **Proposal** / With DSG / Out for Consultation / Voting / Approved or Rejected |
| **Section 1: Impacted Parties** | |
| **Customer Class(es)** | **x Shipper**  ☐ National Grid Transmission  ☐ Distribution Network Operator  ☐ iGT |
| **Section 2: Proposed Change Solution / Final (redlined) Change** | |
| To make the prospective Formula Year AQ/SOQ information available to a Proposing User. At present the value is set based on the Rolling AQ/SOQ value as at 1st December each year and becomes effective on the 1st April each year. At present, unless you are the Registered User on 1st December or during December you will not know what the prospective formula year values will be. The information is required to quote customers. | |
| **Proposed Release** | **Information required to be available by December 2018** |
| **Proposed IA Period** | **15WD** |
| **Section 3: Benefits and Justification** | |
| The information is required to quote customers post April each year during December to March each year. Only the current live values are available on DES or via Supply Point Enquiry/Registration flows.  Correct validation of settlement charges. | |
| **Section 4: Delivery Sub-Group (DSG) Recommendations** | |
| **19th March 2018 DSG meeting:**  Solution options discussed at DSG:   1. Make the information available on DES 2. A new Web Service/API solution 3. Provide a Report   Additional option raised by DSG members   1. A new file record   The favoured option is option 2. API solution, this is being investigated further by Xoserve and will be taken back to next DSG meeting | |
| **DSG Recommendation** | **Approve** / Reject / Defer |
| **DSG Recommended Release** | Adhoc Nov 2018  If an API solution could be considered for a release outside of a major release as ideally required for December 2018 – consideration to a workaround for December 2018 to April 2019 if required to delivered in a major release |
| **Section 5: DSC Consultation** | |
| **Issued** | Yes / No |
| **Date(s) Issued** |  |
| **Comms Ref(s)** |  |
| **Number of Responses** |  |
| **Section 6: Funding** | |
| **Funding Classes** | **x Shipper**  XX% = £XXXX.XX  ☐ National Grid Transmission XX% = £XXXX.XX  ☐ Distribution Network Operator XX% = £XXXX.XX  ☐ iGT XX% = £XXXX.XX  TOTAL = £XXXX.XX |
| **Service Line(s)** |  |
| **ROM or funding details** |  |
| **Funding Comments** |  |
| **Section 7: DSC Voting Outcome** | |
| **Solution Voting** | ☐ Shipper Approve / Reject / NA / Abstain  ☐ National Grid Transmission Approve / Reject / NA / Abstain  ☐ Distribution Network Operator Approve / Reject / NA / Abstain  ☐ iGT Approve / Reject / NA / Abstain |
| **Meeting Date** | XX/XX/XXXX |
| **Release Date** | Release X: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA |
| **Overall Outcome** | Approved for Release X / Rejected |

**Please send the completed forms to:** [**.box.xoserve.portfoliooffice@xoserve.com**](mailto:.box.xoserve.portfoliooffice@xoserve.com)

**Document Control**

**Details**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Title** | **Version** | **Owner** | **Review Frequency** | **Next Review Date** |
| XRN Template |  | Emma Smith |  |  |

**Version History**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1 | Draft | 29/03/18 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**Reviewers**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Name** | **Role** | **Business Area** | **Date** |
|  |  |  |  |  |
|  |  |  |  |  |

**Approvers**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Version** | **Name** | **Role** | **Business Area** | **Date** |
|  |  |  |  |  |