X()serve

Key Value Indicators

Key Value Indicator (KVI) is a performance framework to measure our effectiveness in key areas of our services to support our ambition to be a truly Customer Centric Organisation

Issue Resolution



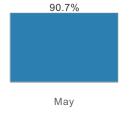
Feedback on customer experience



90.7%



Target 90%



2018/05

Service Delivery



Did we meet our commitment on P1/P2 KPIs?

Commitment met



Target 98%

2018/05

Financial Reporting



Did we provide visibility of quarterly financial reports?

Due for reporting in July '18

Customer Data Security



How did we do on protecting the integrity and security of Customer data?

Breached security incidents

High / Critical

Medium

Low

Security incidents prevented

Target - 0 high/critical, <=1 medium and <= 5 low incidents

2018/05

Change Management



Customer Feedback on how we managed the change and solution development

Due for reporting in Aug '18

Data Services



Customer Feedback on the support provided by Xoserve in order to close/resolve the issue

Due for reporting as required

Relationship Management



Customer Feedback on quality and efficiency of our engagement

Due for reporting in July '18

X()serve Feedback Requested Feedback Response Rate Achieved Feedback Received Issue Resolution 90.7% 31% 2018/05 Target 90% **Display Percentages** Feedback Response (By Rating) Feedback Response (By Class) 87 24 49 31 Exceeded **Exceeded Expectations** Met Expectations Met Some Expectations Did Not Meet Expectations Expectations Met Expectations Met Some Feedback Chased/Response Issue Resolution Trend Expectations Did Not Meet Expectations IGT 206 90.7% NG 53 16 OTHER Response to chaser May Chased