

**DSC Change Proposal**

**Change Reference Number: XRN4690**

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Xoserve to fill out all of the information in this colour

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| **Change Title** | Actual read following estimated transfer read calculating AQ of 1 |
| **Date Raised** | 4th June 2018 |
| **Sponsor Organisation** | npower |
| **Sponsor Name** | James Rigby |
| **Sponsor Contact Details** |  |
| **Xoserve Contact Name** | Emma Smith |
| **Xoserve Contact Details** | 07596 933903 |
| **Change Status** | **Proposal** / With DSG / Out for Consultation / Voting / Approved or Rejected |
| **Section 1: Impacted Parties** | |
| **Customer Class(es)** | **x** Shipper  ☐ National Grid Transmission  ☐ Distribution Network Operator  ☐ iGT |
| **[Section 2: Proposer Requirements / Final (redlined) Change](C:\\Users\\Rebecca.perkins\\AppData\\Local\\Microsoft\\Windows\\Temporary Internet Files\\Content.Outlook\\EXD06YFG\\Change_Proposal_Template v2.0.docx" \o "WHAT – What is the required change? WHY – Why is the change needed? WHEN – Detail when the solution should be started/implemented.  )** | |
| Where an actual read is submitted following an estimated transfer reading, if the Actual reading is less than the estimated reading a negative volumes is created (the actual read validates to the last Actual read recorded so the period last actual to estimated transfer read would be a positive value). In the instances where the estimated transfer reading and the Actual read are the only reads considered for the AQ Calculation the AQ will be re-calculated to 1, if other reads are considered within the optimum or sub-optimum period for the AQ Calculation the AQ may still be incorrectly calculated resulting in a reduced AQ. | |
| **Proposed Release** | Minor release |
| **Proposed IA Period** | 10WD |
| **[Section 3: Benefits and Justification](C:\\Users\\Rebecca.perkins\\AppData\\Local\\Microsoft\\Windows\\Temporary Internet Files\\Content.Outlook\\EXD06YFG\\Change_Proposal_Template v2.0.docx" \o "Benefit Description: What, if any, are the intangible and tangible benefits of the change?Benefit Realisation:When are the benefits of the change likely to be realised? Benefit Dependencies:Detail any dependencies that are outside the scope.)** | |
| Rolling AQ value is used for gas nomination and allocation purposes and therefore if the AQ is not reflective of the offtake this will impact on unidentified gas.  As such, it would be desirable if a solution can be approved that would enable an ‘ASAP’ minor release (ideally in 2018). | |
| **Section 4: Delivery Sub-Group (DSG) Recommendations** | |
| DSG confirmed they support this change to progress | |
| **DSG Recommendation** | Approve |
| **DSG Recommended Release** | Minor release |
| **Section 5: DSC Consultation** | |
| **Issued** | NA |
| **Date(s) Issued** | NA |
| **Comms Ref(s)** | NA |
| **Number of Responses** | NA |
| **Section 6: Funding** | |
| **Funding Classes** | Shipper 100% |
| **Service Line(s)** | 6 |
| **ROM or funding details** | NA |
| **Funding Comments** | NA |
| **Section 7: DSC Voting Outcome** | |
| **Solution Voting** | ☐ Shipper Approve / Reject / NA / Abstain  ☐ National Grid Transmission Approve / Reject / NA / Abstain  ☐ Distribution Network Operator Approve / Reject / NA / Abstain  ☐ iGT Approve / Reject / NA / Abstain |
| **Meeting Date** | XX/XX/XXXX |
| **Release Date** | Release X: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA |
| **Overall Outcome** | Approved for Release X / Rejected |

**Please send the completed forms to:** [**.box.xoserve.portfoliooffice@xoserve.com**](mailto:.box.xoserve.portfoliooffice@xoserve.com)

**Section D: DSC Solution Review**

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| **Section D1: Solution Options** | |
| **High Level summary options** | |
| The high level solution options are contained within the following slide deck. There are 4 solution options: | |
| **Implementation date for this solution option** | Solution option 1 – Immediate  Solution option 2 – minor release  Solution options 3 and 4 – TBC in a major release |
| **Xoserve preferred option; including rationale** | No preferred option identified |
| **DSG preferred solution option; including rationale** | Solution option 2 – no intervention from Shippers required, automated process to ensure protection from negative consumption being used in an AQ calculation. Follows the implementation of XRN4510. |
| **Solution Review close out date** | 29/07/2018 |

**Section E: DSC Change Proposal: Industry Response Solution Options**

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| **User Name** | Eleanor Laurence | |
| **User Contact Details** | Eleanor.Laurence@edfenergy.com / 07875 117771 | |
| **Section E1: Organisation’s preferred solution option, including rationale taking into account costs, risks, resource etc.** | | |
| Our preferred solution would be option 4. Whilst we recognise this is likely to be most costly option we feel that this solution fully resolves problem identified. Our view is all other options are partial fixes to circumvent issue of an inaccurate estimated read on CoS. We can see that putting option 2 in place quickly could be a temporary fix whilst option 4 is developed. Whilst option 2 prevents AQ issues it does not in itself ensure correct AQ values or ensure an accurate read on CoS whereas option 4 does both and is why it is supported by us. Maintaining inaccurate estimated CoS reads has a direct impact on customers who would be in effect paying for this issue directly. | | |
| **Implementation date for this option** | | Approve / Reject / Defer |
| **Xoserve preferred solution option** | | Approve / Reject / Defer |
| **DSG preferred solution option** | | Approve / Reject / Defer |
| **Publication of consultation response** | | **Publish** / Private / None |

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| **User Name** | Maitrayee Bhowmick-Jewkes | |
| **User Contact Details** | Maitrayee.Bhowmick-Jewkes@npower.com/ 07468 715176 | |
| **Section E1: Organisation’s preferred solution option, including rationale taking into account costs, risks, resource etc.** | | |
| Option 2 is the preferred solution and no further comments surrounding this. | | |
| **Implementation date for this option** | | Approve / Reject / Defer |
| **Xoserve preferred solution option** | | Approve / Reject / Defer |
| **DSG preferred solution option** | | Approve / Reject / Defer |
| **Publication of consultation response** | | Publish / Private / None |

**Please send the completed forms to:** [**uklink@xoserve.com**](mailto:uklink@xoserve.com)