DSC Change Completion Report (CCR)



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| **Change Title** | Changes to the Shipper Portfolio Summary Report |
| **Change reference number (XRN)** | COR4542 |
| **Xoserve Project Manager**  | Charlie Haley |
| **Email address** | Charlie.Haley@xoserve.com |
| **Contact number** | 01216232620 |
| **Target Change Management Committee date** | 13/03/19 |
| **Date of Solution Implementation** | 16/11/18 |
| **Section 1: Overview of Change Delivery** |
| Due to the age of the Shipper Portfolio Report there were some fields which are no longer relevant and were required to be removed. There were also requirements to add additional fields for class, AMR equipment and Smart Meters information.Changes to the Shipper Portfolio Report have been identified to ensure it remains fit for purpose. Due the age of the report some of the fields are now no longer relevant and additional information needs to be included.The fields that are now be reported on are:

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| * Total No. of Supply Points (SP) / Mkt Share % (SP & Vol.)
* SP in Class 1 / Mkt Share % (SP & Vol.)
* No. SP Seasonally Large
* No. SP with AMR
* No. SP with Smart
 | * SP in Class 3 / Mkt Share % (SP & Vol.)
* SP in Class 4 / Mkt Share % (SP & Vol.)
* DM SP / Mkt Share % (SP & Vol.)
* No of SP with interruption contract
 | * SP in Class 2 / Mkt Share % (SP & Vol.)
* LSP SP / Mkt Share % (SP & Vol.)
* SSP SP / Mkt Share % (SP & Vol.)
* No of SP unregistered
* No of SP
 | * No. of SP Rolling AQ recalculations (previous months)
* No. SP subject to Ratchet (previous month and a total for the ratchet period)
* No of SP Isolated not withdrawn
* Shipperless
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The current Shipper Portfolio Report will be amended within SAP BW and will have no impact to the Core UKLink Systems. No changes to the current service lines were required.

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers** | 100% | 100% |  | £1000 |

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| **Section 3: Provide a summary of any agreed scope changes** |
| No change |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| No change |
| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| No change |
| **Section 6: Lessons Learnt** |
| N/A |

**Please send completed form to:** **box.xoserve.portfoliooffice@xoserve.com**

**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
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**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 2.0 | Approved | 17/07/18 | Rebecca Perkins | Template approved at ChMC on 11th July |
| 3.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |