DSC Business Evaluation Report (BER)



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| **Change Title** | GCS Fusion Testing support  |
| **Xoserve reference number (XRN)** | XRN4706 |
| **Xoserve Project Manager** | Nicola Patmore  |
| **Email address** | Nicola.Patmore@xoserve.com  |
| **Contact number** | 0121 623 2636  |
| **Target Change Management Committee date** | 12/6/19  |
| **Section 1: In Scope** |
| To provide support to establish and test connectivity between Gemini and GCS Fusion via EFT.To provide support during IDR1, IDR2 and Implementation/Cutover to validate end to end flow of files between Gemini and GCS Fusion. |
| **Section 2: Out of Scope** |
| Application, configuration and infrastructure changes |
| **Section 3: Funding required to deliver the change** |
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| **Gas Industry Participant** | **% Share of Cost** | **Cost Value** |
| **Shippers** |  |  |
| **iGT’s** |  |  |
| **DNO’s** |  |  |
| **Transmission** | **100%** | **£124,615** |
| **DN & iGT** |  |  |
| **Total Cost** |  | **£124,615** |

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| **Section 4: Estimated impact of the service change on service charges** |
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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** |
| **N/A** | **N/A** | **N/A** |

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| **Section 5: Project plan for delivery of the change** |
| **The original plan is below** **The revised plan provided NGIS is shown below**  |
| **Section 6: Additional information relevant to the proposed service change** |
| The National Grid CNI Data Centre Migration programme has been re-baselined, which has moved the go-live date from 22nd July 2019 to 1st November 2019 and an additional SIT phase have been introduced, leading to increased costs. The new timeline is attached above. The scope of SIT 3 is to retest the data flow as a result of the planned changes within National Grid (not CNI DC Programme) relating to the VSTIG and JCAPS middleware. The network route change being managed as BAU and the National Grid JCAPS change not directly impacted Xoserve / Gemini, apart from resource effort to support with the testing. The costs above have been updated to reflect the increased overall cost.Check points to be arranged to discuss any changes to the current plan so they can be assessed.The information below remains the same. Constraints This project requires use of a full scale environment. Due to other inflight projects it will be necessary to carry out testing in parallel to other projects. The data required for generating files will need to be discussed and managed carefully in order to avoid any impact to the testing activities of other projects.Risks – None identified Issues – None identified Assumptions There are no functional, infrastructure or configuration changes required as part of this request. |

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**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.4 | For Approval  | 7/5/19  | Nicola Patmore  | Updated to reflect re-baslined project timescales  |
| 0.5 | For approval  | 15/5/19  | Nicola Patmore  | Updated to refelect re-baselined project timescales  |
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**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 15/06/18 | Rebecca Perkins | Document approved at CHMC External Workgroup |
| 2.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |