DSC Business Evaluation Report (BER)



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| **Change Title** | XRN4866 UIG Recommendation – Nov 19 Implementation |
| **Xoserve reference number (XRN)** | 4866 |
| **Xoserve Project Manager** | Tom Lineham |
| **Email address** | Thomas.lineham@xoserve.com |
| **Contact number** | 0121 623 2327 |
| **Target Change Management Committee date** | 12th June 2019 |
| **Section 1: In Scope** | |
| This BER requests approval for an additional change (XRN4866) to be delivered in line withNovember 19 UKLink Release, which consists of 3 changes, and is due to implemented 8th November 2019.  Delivering this change in line with November 19 allows us to utilise the same resources we have in place to deliver XRN4621 allowing for a more cost effective option.   1. **- UIG Recommendation - Removal of validation on uncorrected read**   XRN4621 (due for November 2019 release) was raised to look at setting the Uncorrected Reading received via some of the read files as optional, the scope for this is has been defined and baselined. This change has been raised to look at removing the validation on the Uncorrected Read (where one is provided) to prevent it from being rejected due to there being no Through the Zero indicator specifically for the uncorrected read within some inbound read files. These get rejected using rejection code MRE0048 “uncorrected read value is lower than previous uncorrected read”. | |
| **Section 2: Out of Scope** | |
| * Formal Market Trials are out of scope – approved at ChMC for November 19 * Any other changes not specified in the description of section 1 | |
| **Section 3: Funding required to deliver the change** | |
| **XRN4725**   |  |  |  | | --- | --- | --- | | **Gas Industry Participant** | **% Share of Cost** | **Cost Value (External)** | | **Shippers** | **100%** | **£40,510** | | **iGT’s** |  |  | | **DNO’s** |  |  | | **Transmission** |  |  | | **DN & iGT** |  |  | | **Total Cost** |  | **£40,510** |  * *Total external costs of the XRN4866 change: £40,510* | |
| **Section 4: Estimated impact of the service change on service charges** | |
| N/A   |  |  |  | | --- | --- | --- | | **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | | *N/A* | *N/A* | *N/A* |   ***Customer Benefits:***   * Will ensure that the reads submitted by the relevant organisation are accepted and loaded into UK Link * Will in turn result in true consumption being billed and reads being used to allow the rolling AQ calculation to take place | |
| **Section 5: Project plan for delivery of the change** | |
| The project plan will be in line with the delivery plan for November 19 (attached below) | |
| **Section 6: Additional information relevant to the proposed service change** | |
| ***Risks:***   * There is a risk of increased project spend should unforeseen issues occur which result in additional work, rework or delays to the project schedule * There is a risk that the XRN4866 may be impacted by Pre-Production environment congestion due to multiple deliveries running in parallel (June 19, EUC, GB Charging, Nov 19) | |

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**Document Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Draft for review | 22/05/19 | Laura Chambers | Initial draft |
| 0.2 | Issued for ChMC review |  |  | Issued |

**Template Version History**

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| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 1.0 | Approved | 15/06/18 | Rebecca Perkins | Document approved at CHMC External Workgroup |
| 2.0 | Approved | 19/12/18 | Heather Spensley | Moved onto Xoserve’s new Word template in line with new branding |