DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

# A1: General Details

|  |  |
| --- | --- |
| Change Reference: | XRN5579A |
| Change Title: | Long-Term Flow Swap Automation |
| Date Raised: | 09/02/2023 |
| Sponsor Representative Details: | Organisation: | National Gas Transmission |
| Name: | Bill Goode |
| Email: | Bill.goode@nationalgird.com |
| Telephone: | 077085 19460 |
| Xoserve Representative Details: | Name: | Emma Smith |
| Email: | Emma.smith@xoserve.com |
| Telephone: | +441212292194 |
| Business Owner: | Matt Rider |
| Change Status: | [ ]  Proposal | [ ]  With DSG | [ ]  Out for Review |
| [ ]  Voting | [x]  Approved | [ ]  Rejected |

# A2: Impacted Parties

|  |  |  |
| --- | --- | --- |
| Customer Class(es): | [ ]  Shipper | [x]  Distribution Network Operator |
| [x]  National Gas Transmission | [ ]  IGT |
| [ ]  All | [ ]  Other <Please provide details here> |
| Justification for Customer Class(es) selection | This is a process that is only conducted by National Gas Transmission and the Distribution Network Operators, so therefore will only impact these parties. |

# A3: Proposer Requirements / Final (redlined) Change

|  |  |
| --- | --- |
| Problem Statement: | Currently the Long-term flow swap process involves a lot of manual effort which results in a risk of errors and re-working which then impact National Gas Transmission’s (NGT) reporting obligations through RRP to Ofgem. |
| Change Description: | This is the first Change proposal raised against the umbrella CP XRN5579, which covers regulatory, or business value change initiated from November 2022 to March 2023.NGT would like to review the options for automating all or part of the Long-Term Flow Swap process in Gemini Exit (only) for Flow Swaps with the Distribution Network Operators. |
| Proposed Release: | Release: 18/03/2023 |
| Proposed Consultation Period: | [x]  10 Working Days | [ ]  15 Working Days |
| [ ]  20 Working Days | [ ]  Other [Specify Here] |

# A4: Benefits and Justification

|  |  |
| --- | --- |
| Benefit Description: | There would be a time saving for the GNCC and DNs when utilising the updated flow swap process. It would also reduce the risk of errors and re-working helping our reporting obligations through RRP to Ofgem. |
| *What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?* |
| Benefit Realisation: | The benefits will be realised once the implementation of the change has been completed, estimated completion date is the 18th March 2023 |
| *When are the benefits of the change likely to be realised?* |
| Benefit Dependencies: |  |
| *Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.* |

# A5: Final Delivery Sub-Group (DSG) Recommendations – Removed (see Section C for DSG recommendations)

# A6: Service Lines and Funding

|  |  |
| --- | --- |
| Service Line(s) Impacted - New or existing  | N/a |
| Level of Impact | None |
| If None please give justification | This is a functional change being delivered within legacy Gemini |
| Impacts on UK Link Manual/ Data Permissions Matrix  | None |
| Level of Impact | None |
| If None please give justification  | This is a Gemini change only |
| Funding Classes: | Customer Classes/ Funding | Delivery of Change | On-going Budget Amendment  |
| [ ]  Shipper | XX % | XX % |
| [x]  National Grid Transmission | 100 % | XX % |
| [ ]  Distribution Network Operator | XX % | XX % |
| [ ]  IGT | XX % | XX % |
| [ ]  Other <please specify> | XX % | XX % |
| ROM or funding details: | Investment funds |
| Funding Comments: |  |

Please send the completed forms to: uklink@xoserve.com

Version Control

# Document

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| --- | --- | --- | --- | --- |
| Version | Status | Date | Author(s) | Remarks |
| 1.0 | Raised | 09/02/2022 | Karl Davidson |  |