

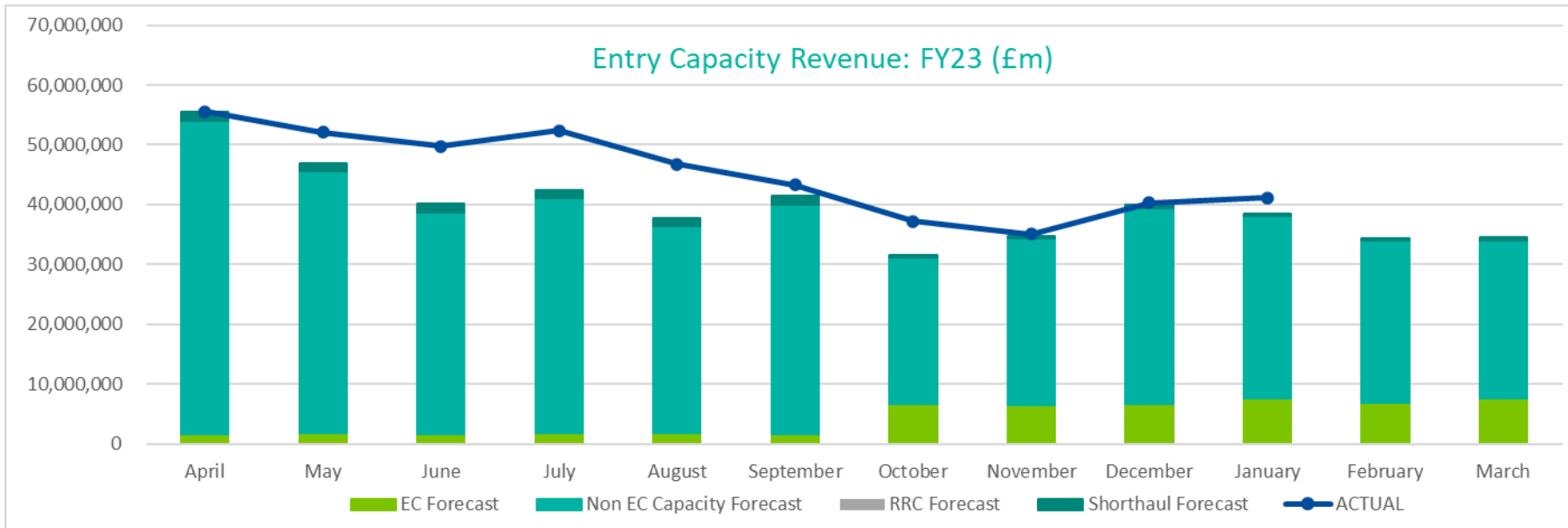
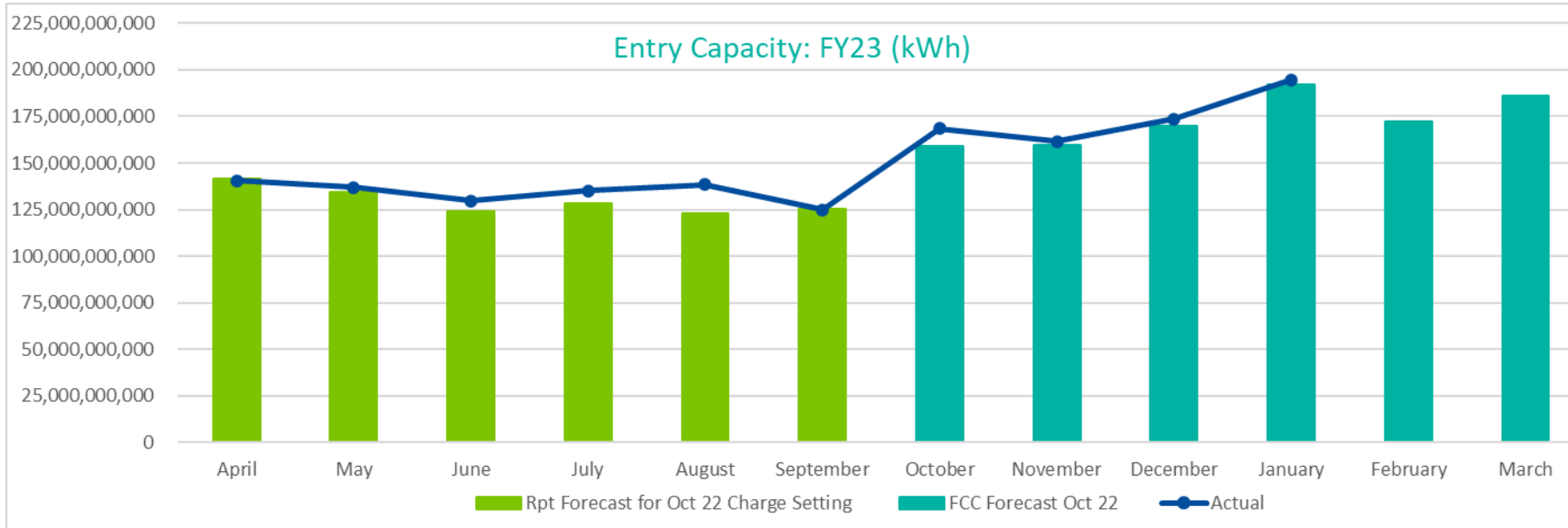


Capacity and Revenue Monitoring – Monthly Update

March.2023



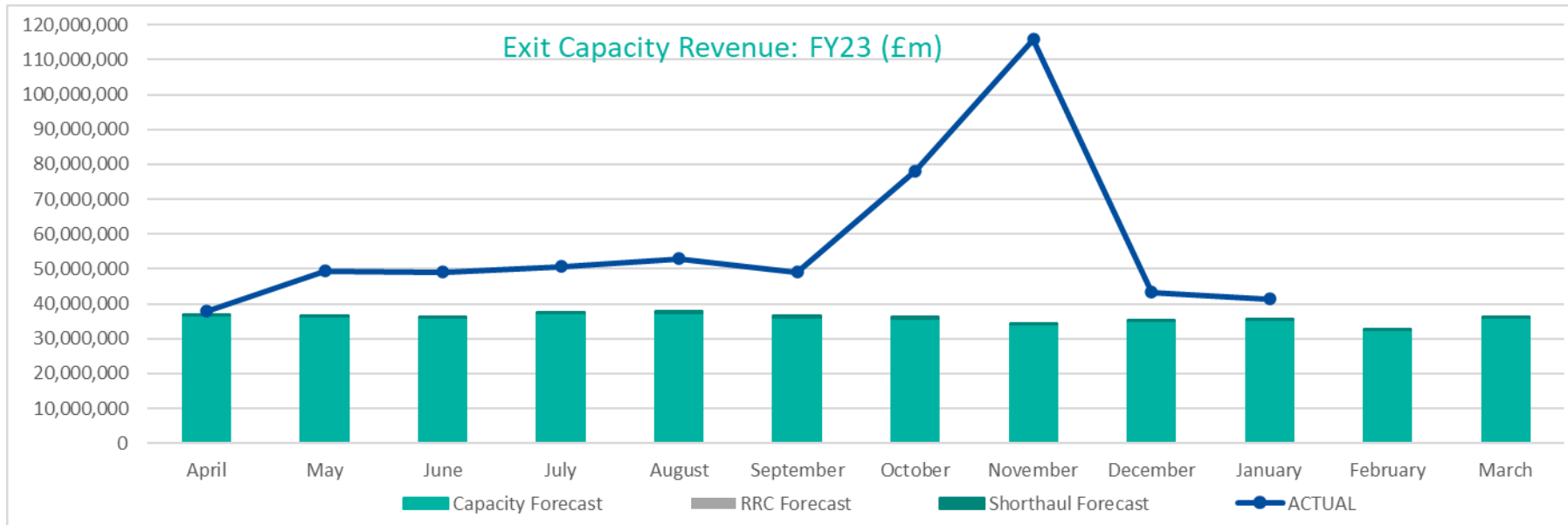
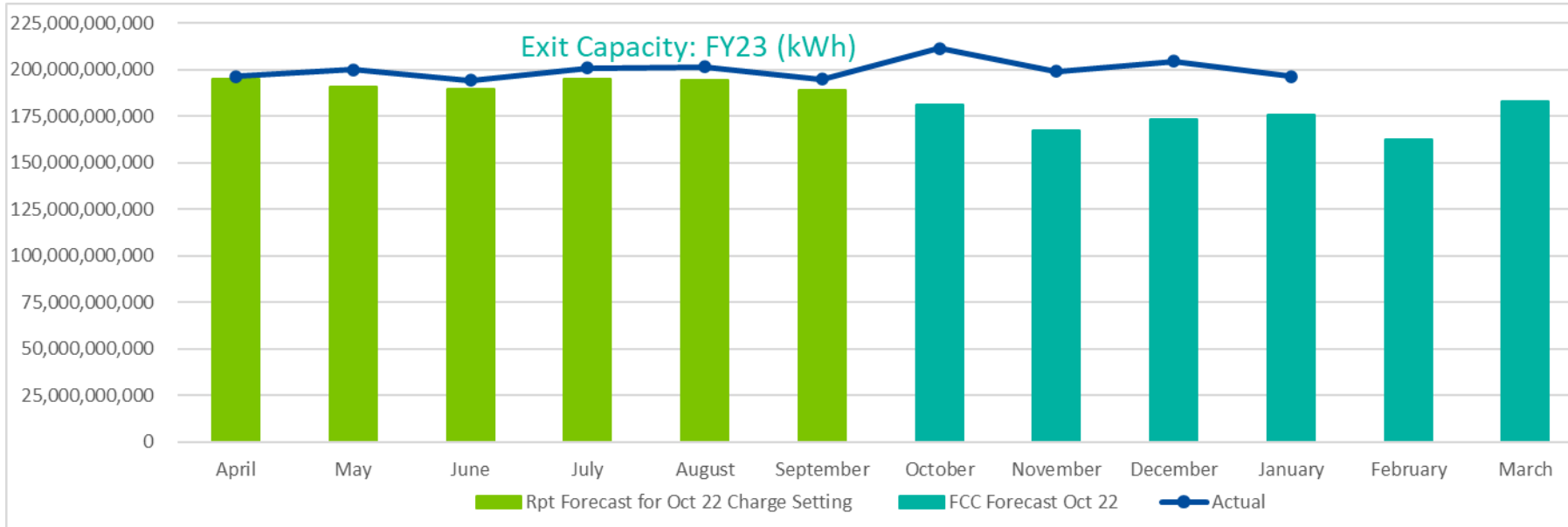
Entry Capacity & Revenue FY23 – at January 2023



Capacity (YTD)	
Forecast to Date (FY)	1,457,037,078,393
Actual to Date (FY)	1,504,138,098,028
Variance	47,101,019,635 3.1%

Revenue (YTD)	
Forecast to Date (FY)	£408.5m
Actual to Date (FY)	£453.7m
Variance	£45.2m

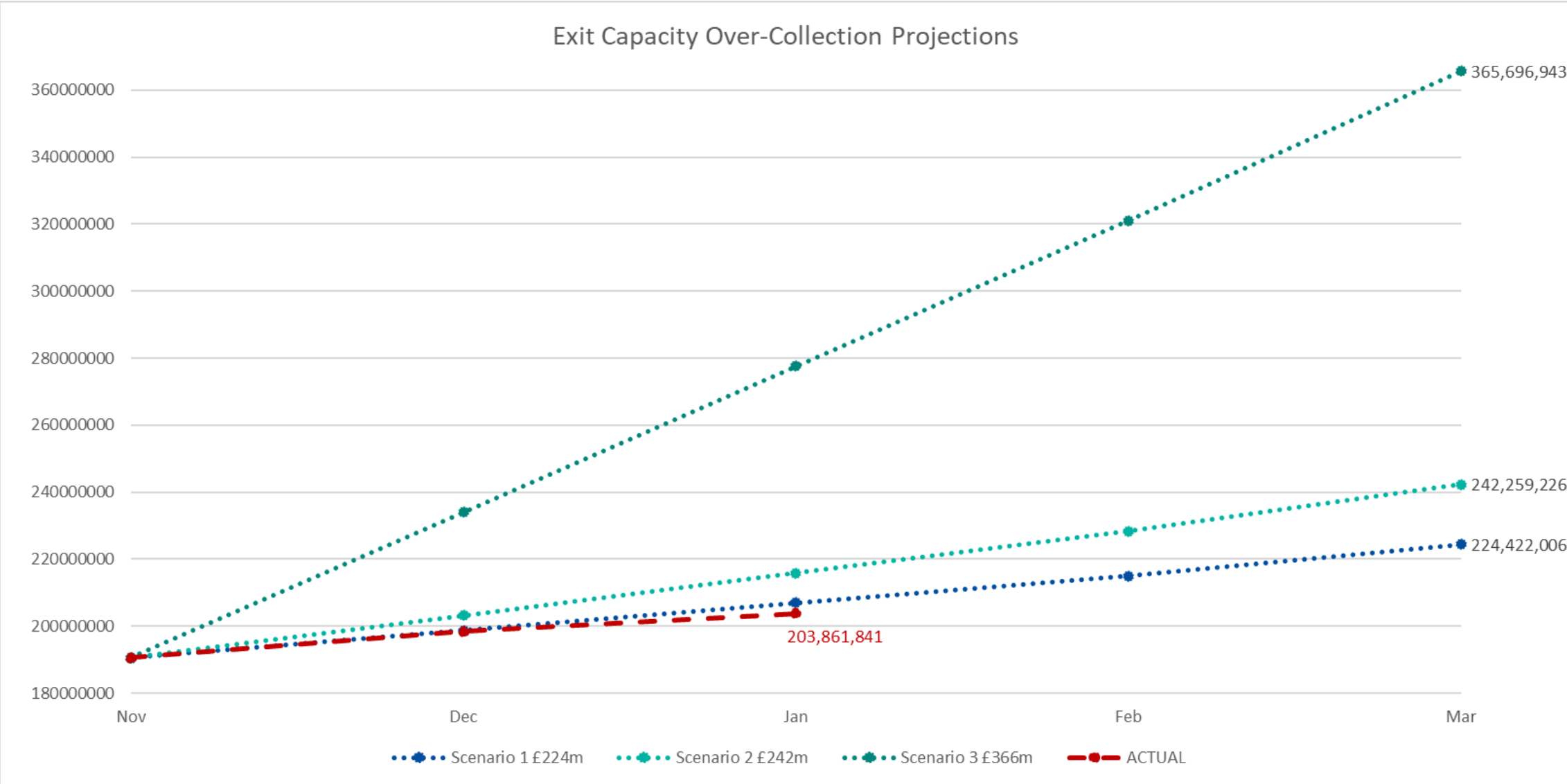
Exit Capacity & Revenue FY23 – at January 2023



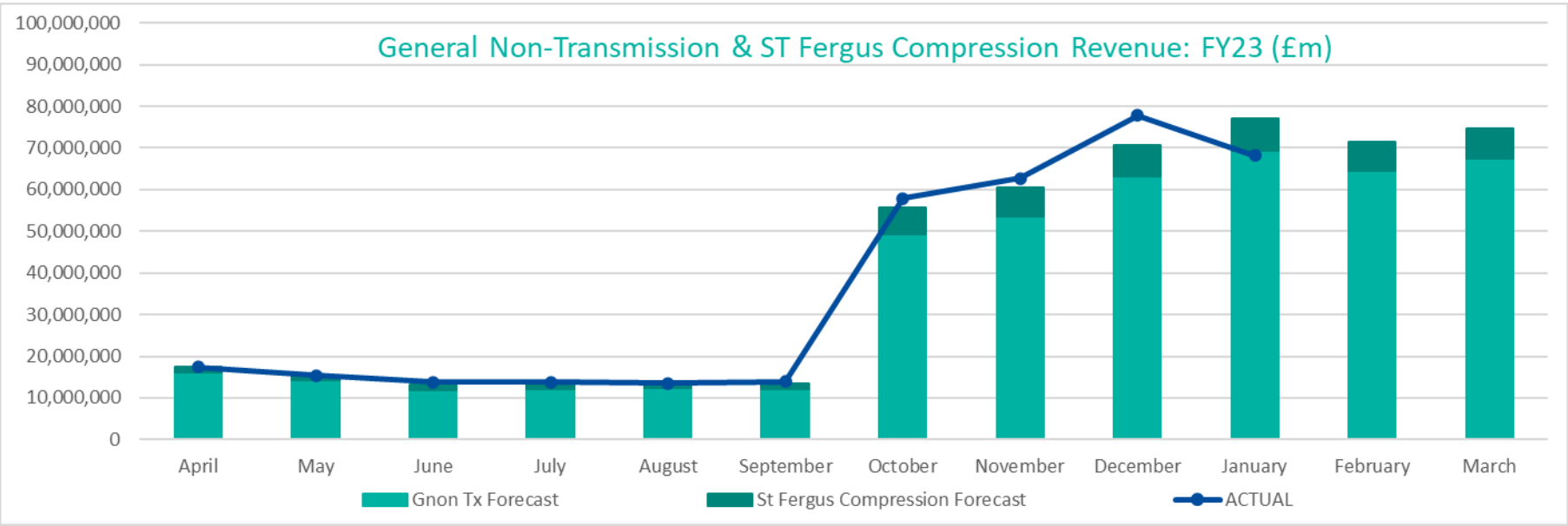
Capacity (YTD)	
Forecast to Date (FY)	1,850,791,419,818
Actual to Date (FY)	1,998,482,577,019
Variance	147,691,157,201 7.4%

Revenue (YTD)	
Forecast to Date (FY)	£363.6m
Actual to Date (FY)	£567.4m
Variance	£203.8m

Exit Capacity Over-Collection Scenario Analysis



General Non-Transmission & St Fergus Compression Revenue FY23 – at January 2023



Revenue (YTD)	
Forecast to Date (FY)	£350.4m
Actual to Date (FY)	£354.4m
Variance	£4.0m

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

