

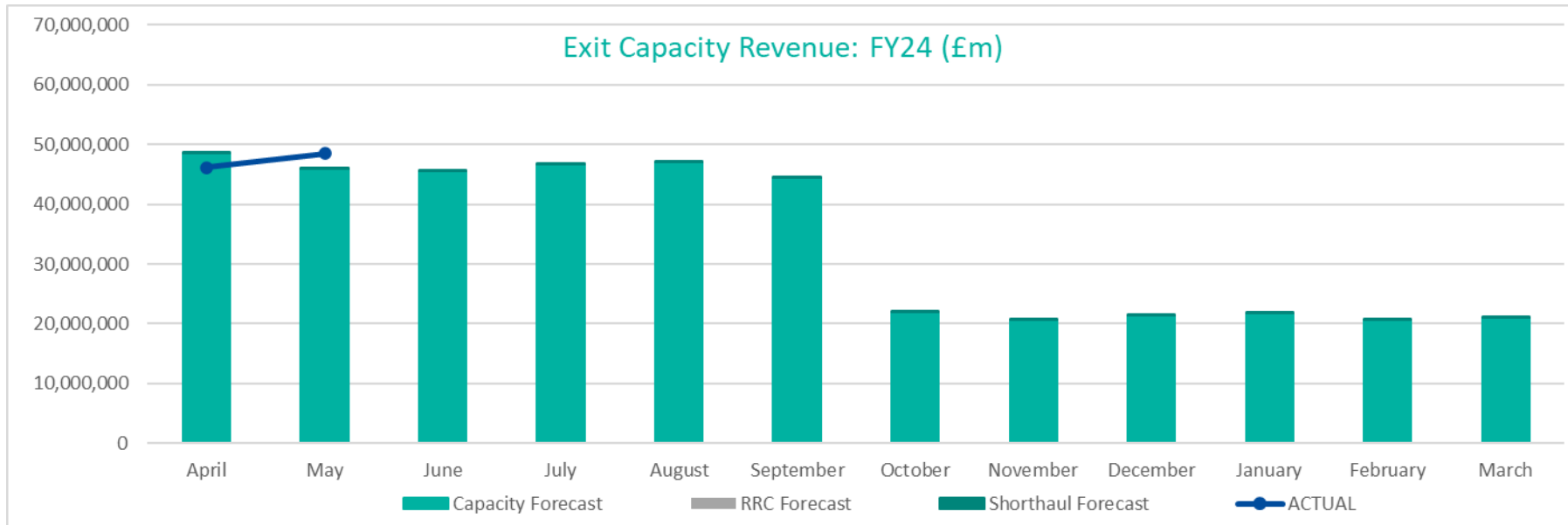
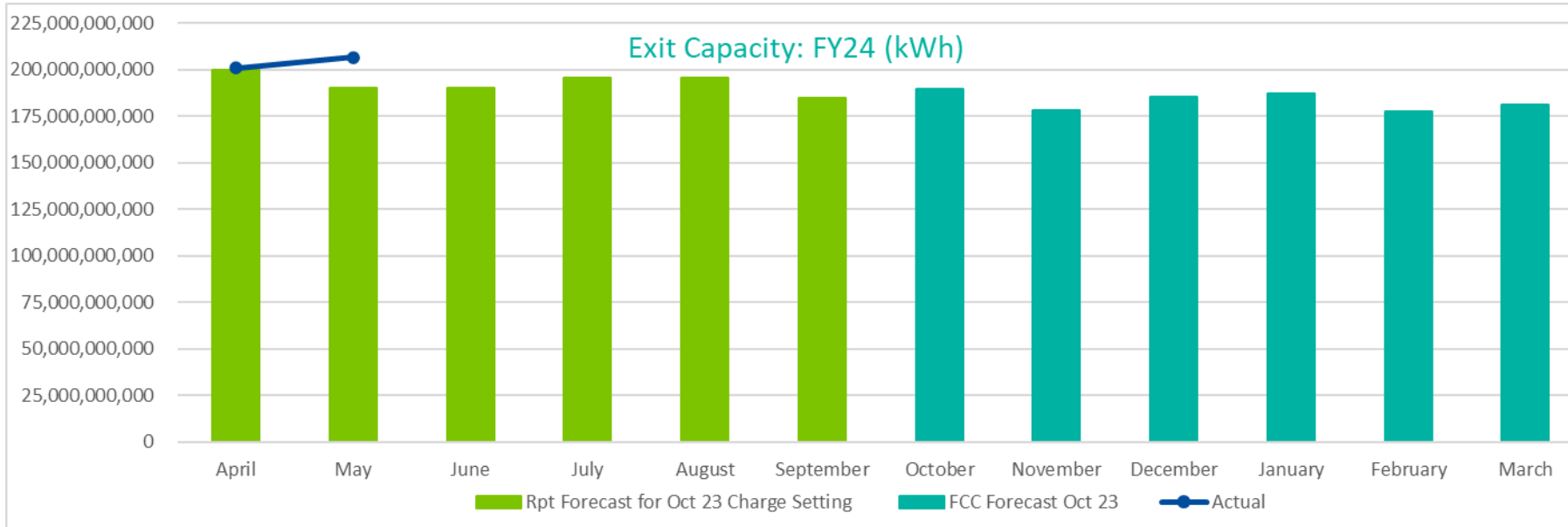


FY24 Capacity and Revenue Monitoring – Monthly Update

June.2023 FY24 P2



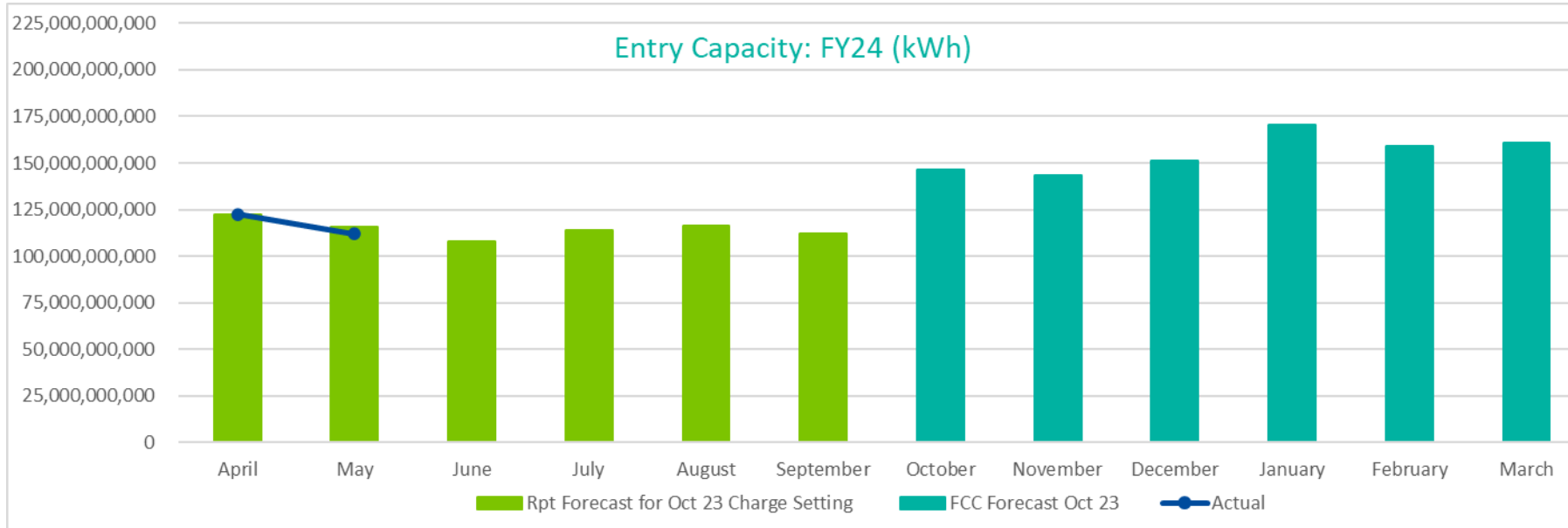
Exit Capacity & Revenue FY24 – at May 2024



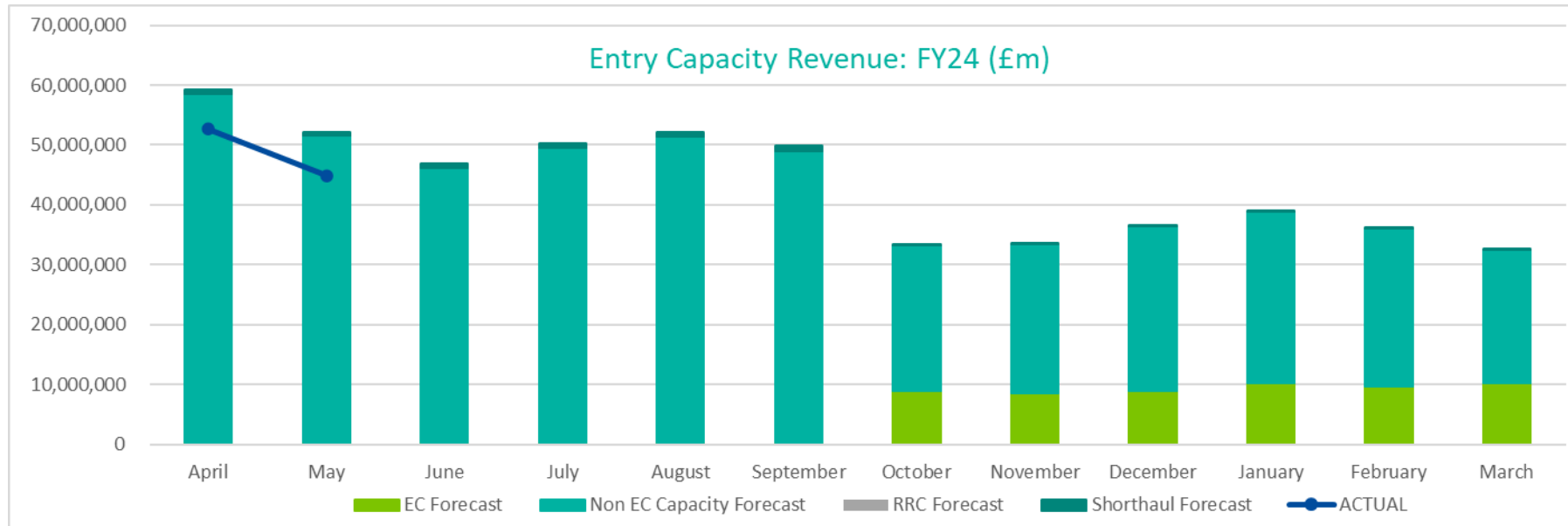
Capacity (YTD)	
Forecast to Date (FY)	390,169,642,397
Actual to Date (FY)	407,372,963,898
Variance	17,203,321,501 4.2%

Revenue (YTD)	
Forecast to Date (FY)	£94.7m
Actual to Date (FY)	£94.6m
Variance	-£0.1m

Entry Capacity & Revenue FY24 – at May 2024

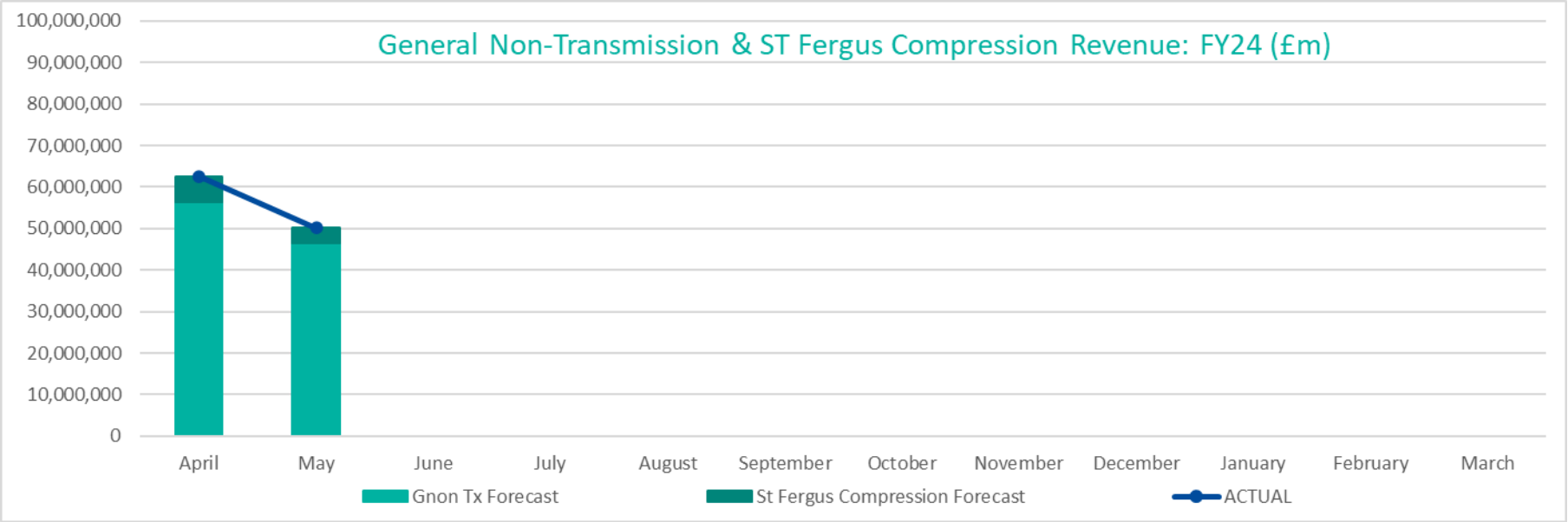


Capacity (YTD)	
Forecast to Date (FY)	238,484,203,610
Actual to Date (FY)	234,433,686,504
Variance	-4,050,517,106 -1.7%



Revenue (YTD)	
Forecast to Date (FY)	£111.4m
Actual to Date (FY)	£97.5m
Variance	-£13.9m

General Non-Transmission & St Fergus Compression Revenue FY24 – at May 2024



Revenue (YTD)	
Forecast to Date (FY)	£112.8m
Actual to Date (FY)	£112.8m
Variance	-

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

