

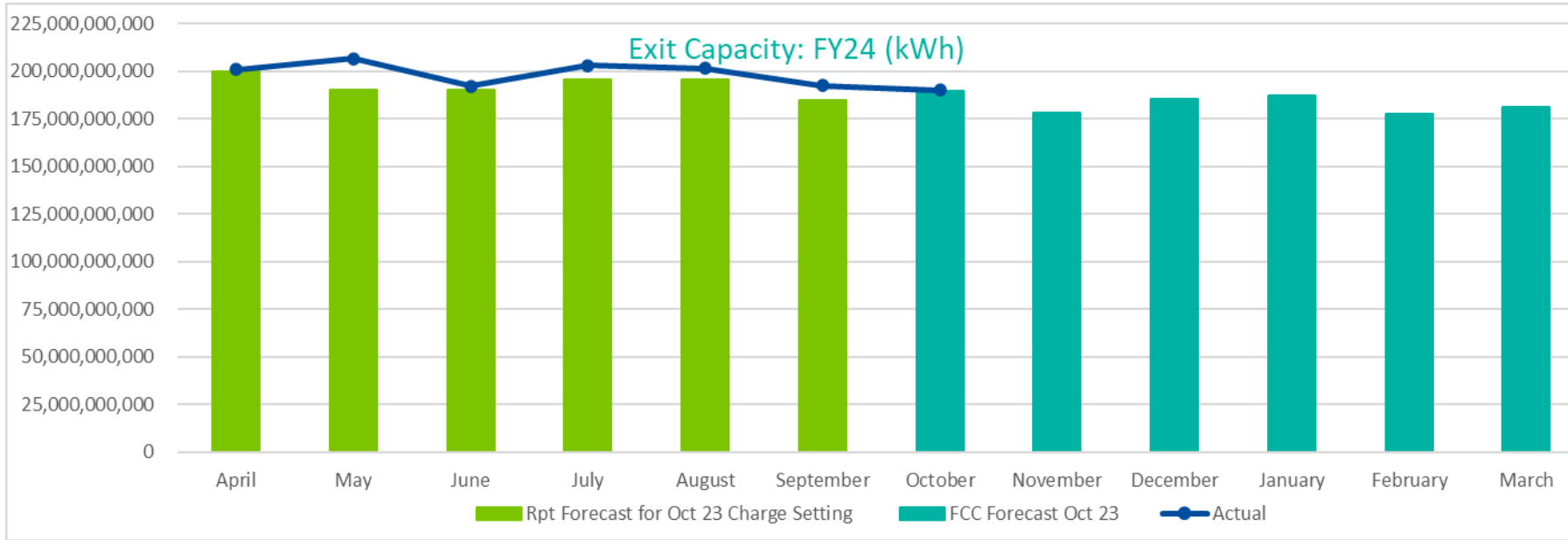


FY24 Capacity and Revenue Monitoring – Monthly Update

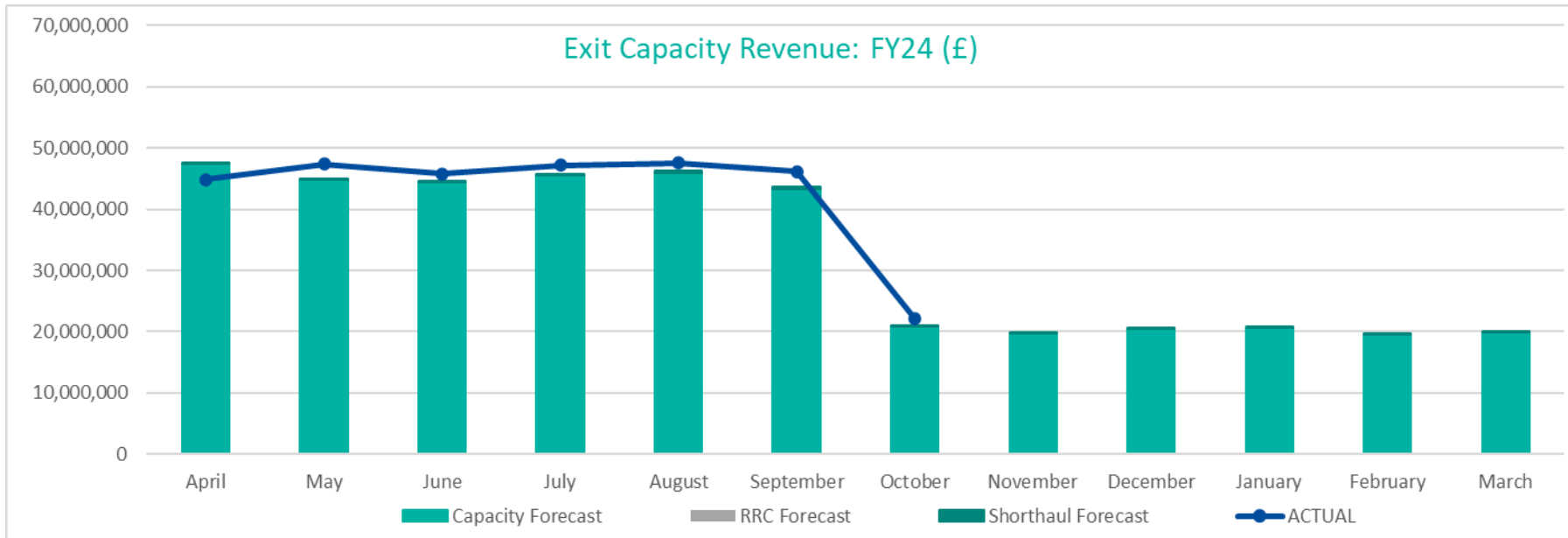
December.2023 FY24 P7



Exit Capacity & Revenue FY24 – at October 2023

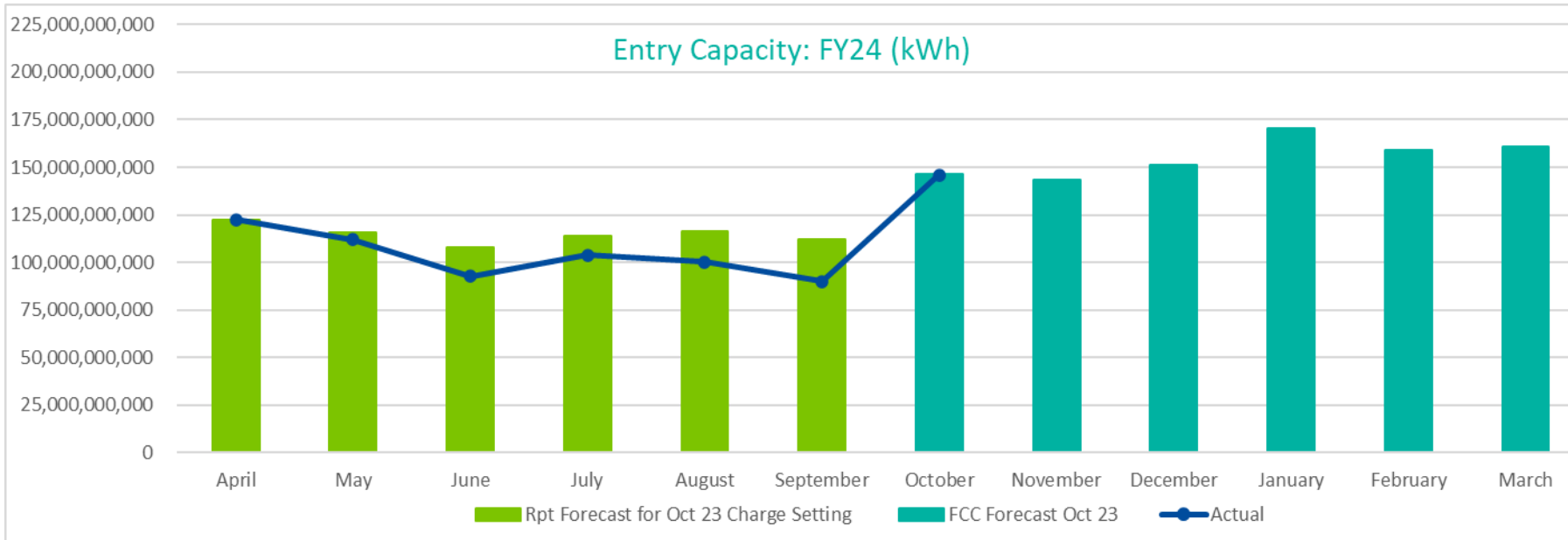


Capacity (YTD)	
Forecast to Date (FY)	1,346,012,685,564
Actual to Date (FY)	1,386,462,642,616
Variance	40,449,957,052 2.9%

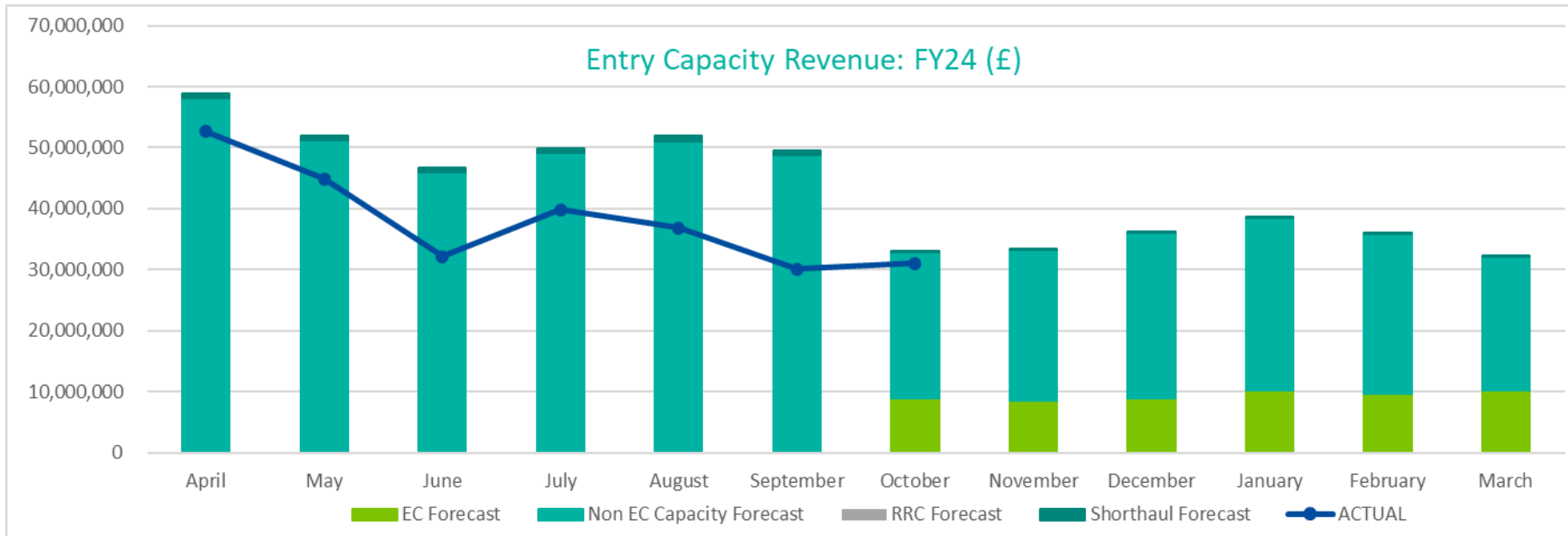


Revenue (YTD)	
Forecast to Date (FY)	£294.1m
Actual to Date (FY)	£300.8m
Variance	£6.7m

Entry Capacity & Revenue FY24 – at October 2023

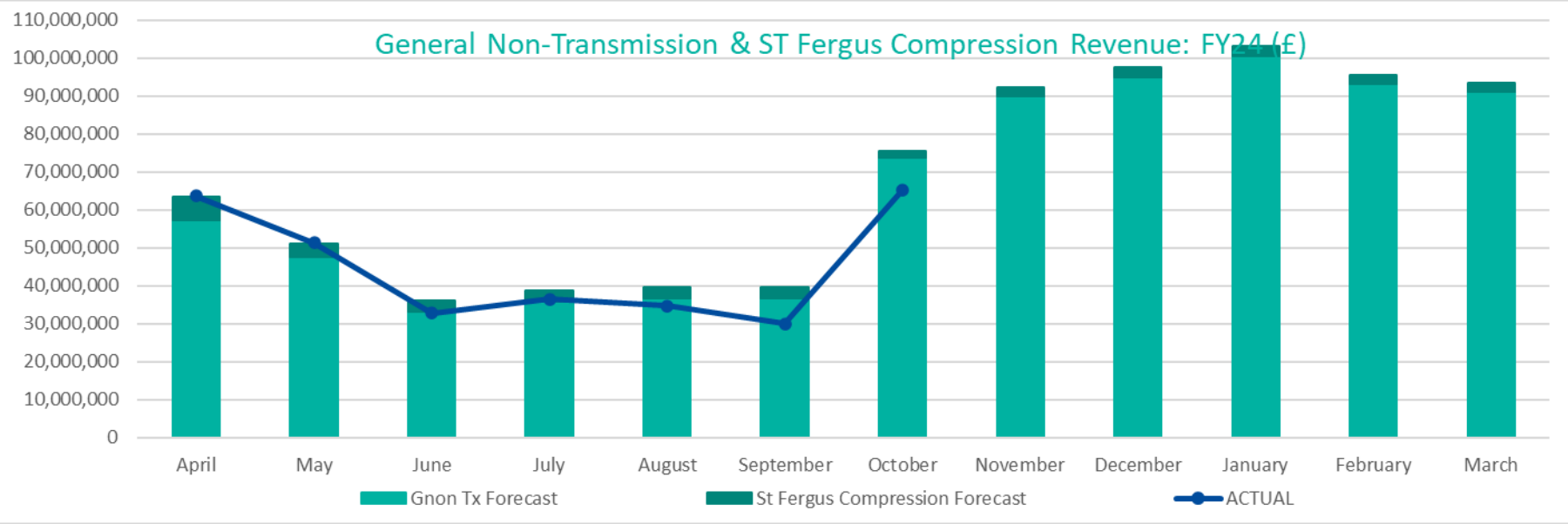


Capacity (YTD)	
Forecast to Date (FY)	834,836,251,887
Actual to Date (FY)	767,387,279,602
Variance	-67,448,972,285 -8.8%



Revenue (YTD)	
Forecast to Date (FY)	£341.9m
Actual to Date (FY)	£267.4m
Variance	-£74.5m

General Non-Transmission & St Fergus Compression Revenue FY24 – at October 2023



Revenue (YTD)	
Forecast to Date (FY)	£344.9m
Actual to Date (FY)	£314.6m
Variance	-£30.3m

Contacts

Colin Williams

Charging & Revenue Manager

colin.williams@nationalgas.com

Dave Bayliss

Revenue Lead

dave.bayliss@nationalgas.com

Kieran McGoldrick

Senior Charging Officer

kieran.mcgoldrick@nationalgas.com

General Questions

General Regulatory Change Queries

box.gsoconsultations@nationalgrid.com

General Charging Queries

box.NTSGasCharges@nationalgrid.com

General Capacity Queries

box.capacityauctions@nationalgrid.com

Thank you

