



UNREGISTERED SUPPLY POINTS



• 73% increase in Value at Risk across 2022-23.

Est VAR – Oct 2022 (GWh)
Average
~124

Est VAR – Oct 2023 (GWh)
Average
~215

- The number of Unregistered SPs continues to decrease month on month with a 6% decrease seen in the period Oct '22 to Oct '23
- \bullet The site average AQ volume across this period has increased however by a figure of 74%
- The net effect of these factors is an overall increase in VAR calculated



- Risk rating in register is 3 (Medium priority).
- PAFA Recommendation; No immediate action required at this juncture. Review at next refresh point (June 2024)

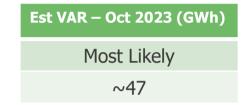


SHIPPERLESS SUPPLY POINTS



• 7% increase in Value at Risk across 2022-23.





- There has been a 1% decrease in the number of Shipperless SPs in the period Oct '22 to Oct '23
- The site average AQ volume across this period has however increased by a figure of 9%
- The net effect of these reductions is an overall increase in VAR calculated



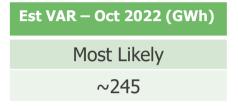
- Risk rating in register is 2 (Lower priority).
- PAFA Recommendation; No immediate action required at this juncture. Review at next refresh point (June 2024)

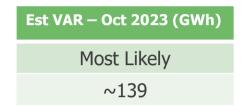


AQ CORRECTIONS



• 43% decrease in Value at Risk across 2022-23.





- The number of AQ corrections for reason codes 3 and 4 have remained relatively static over the reporting period and reason code 2 has dropped by circa 1k instances.
- Revised AQs for reason code 2 'Change in consumer plant' have decreased over the period. With the total movement smoothing over the period.
- The net effect of these two factors have resulted in the decrease shown.



- Risk rating in register is 3 (Medium priority).
- **PAFA Recommendation**; PAFA AQ Correction monitoring continues on a monthly basis. Review at next refresh point (March 2024)

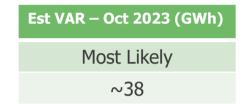


DRIFT (CHECK READ PROVISION)



• 17% decrease in Value at Risk across 2022-23.





- This difference is primarily impacted by the number and size of issues identified in past 12 months
- The count of Class 1 and 2 Check reads not received within last year has remained largely the same across the year.
- The count of Class 3 and 4 Check reads not received within last year has increased by circa 10k reads
- Reads received across both class groups have increased by 176% and 43% respectively.
- The net effect of the above is reflected in the decrease in energy impact of the risk



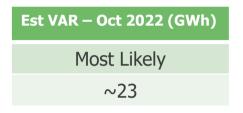
- Risk rating in register is 2 (Lower priority).
- PAFA Recommendation; No immediate action required at this juncture. Review at next refresh point (March 2024)

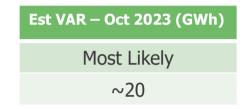


TRANSFER READ PERFORMANCE



• 13% decrease in Value at Risk across 2022-23.





- This difference is primarily impacted by the increase in transfers occurring across the past 12 months with a marginal increase in transfer reads submitted by 4%.
- This combined net effect is reflected in the decrease in energy impact of the risk.



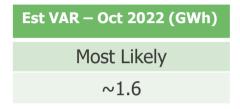
- Risk rating in register is 1 (Lowest priority).
- **PAFA Recommendation**; No immediate actions required due to reduction in Value at Risk (VAR) level. Review at next refresh point (March 2024)

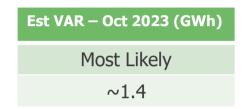


REPLACED READS



• 11% decrease in Value at Risk across 2022-23.





• The use of replacement reads has continued to decline over the reporting period. This is by an average of 56% of which feeds into the decrease in VAR.



- Risk rating in register is 1 (Lowest priority).
- **PAFA Recommendation**; No immediate actions required at this juncture due to the decrease in respect of the Value at Risk (VAR). Review at next refresh point (March 2024)















