

Scotland	Under/Over recovery	Price Change	Revenue £m	Annual	Apr - Sept	Oct - Mar
Oct 07 charges	20.8	-16%	Oct 07 charges for 12 mnths	229	99	130
95/5 charges	4.5	-4%	95/5 charges for 12 mnths	229	115	114
Difference	16.3	12%	2008/9	213	99	114

Southern	Under/Over recovery	Price Change	Revenue £m	Annual	Apr - Sept	Oct - Mar
Oct 07 charges	19.8	-7%	Oct 07 charges for 12 mnths	524	223	301
95/5 charges	-16.8	6%	95/5 charges for 12 mnths	524	259	265
Difference	36.6	13%	2008/9	488	223	265

Note: Charges can only be changed from Oct 08 and therefore only 6 months remaining in the formula year to make the difference