

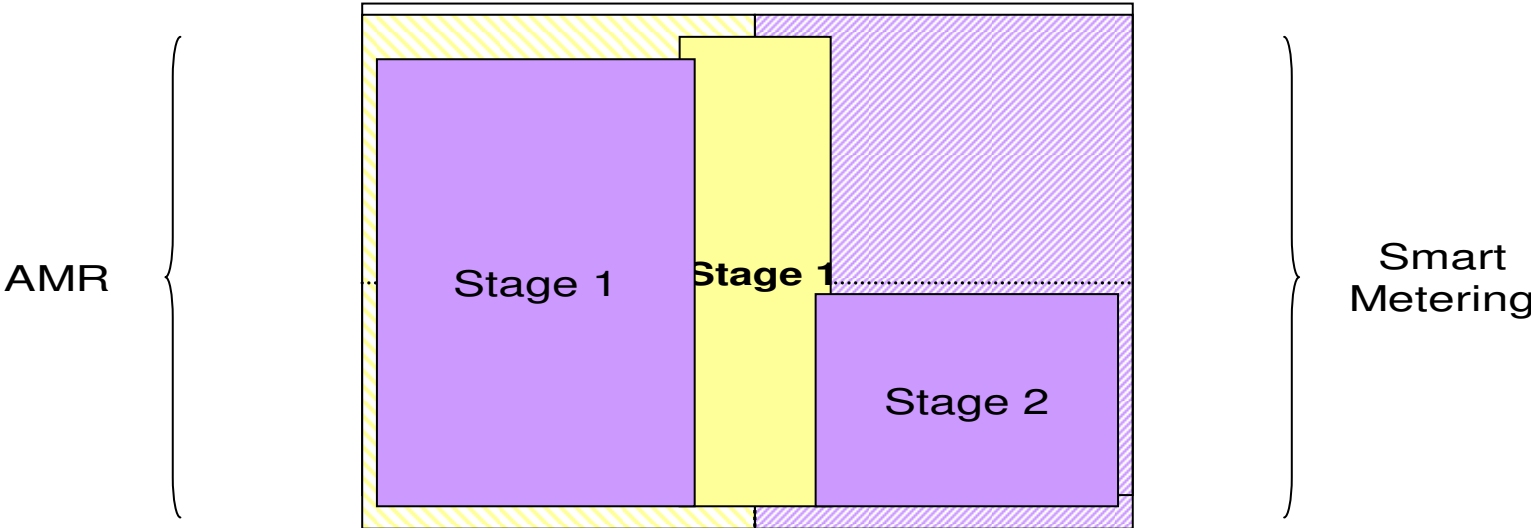
AMR Topic Workgroup

Workgroup Scope

Presenter: Steve Nunnington
31st March 2010

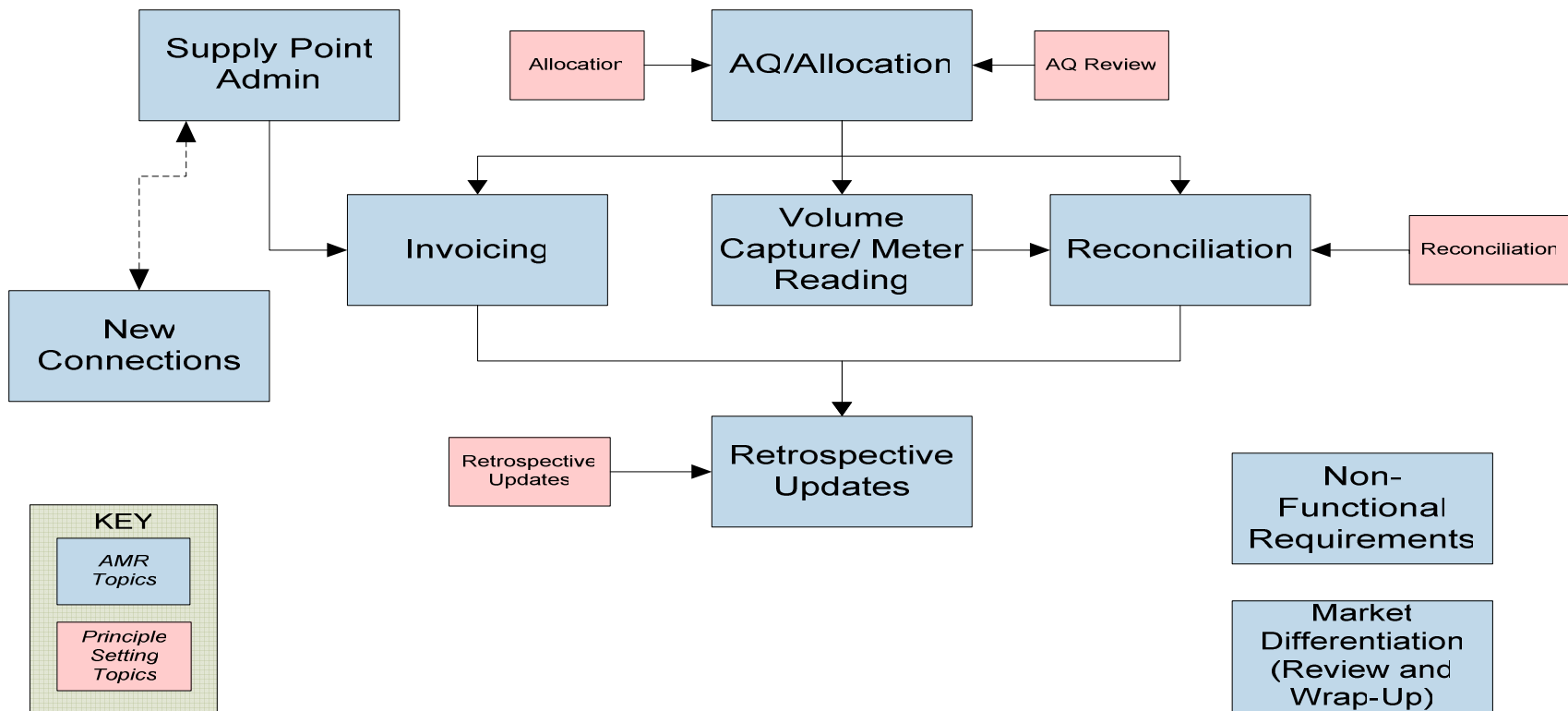
Project Nexus Scope

Define Principles & AMR Requirements



Project Nexus Original Scope

Topic Workgroup dependencies



AMR Workgroup Scope

- Review of all IRR entries
 - Connection Process
 - Transfer process including timescales and data provision
 - General SPA activities
 - Volume & meter reading processes
 - Allocation & Reconciliation
 - AQ
 - Invoicing
 - Retrospective updates

Scope and Deliverables

- Consider all business areas within scope of xoserve's prevailing services necessary for processing AMR.
- Capture industry aspirations considering the responses during Project Nexus and any alternative options identified in discussions.
- Apply the principles as defined from the appropriate Project Nexus Principle Workgroups. Any issues encountered with those principles should be reported to PNUNC Workstream.
- Review Business Rules developed for Mod 224 (DM Elective) without being impeded by any current system constraints.
- Consider arrangements for DM mandatory sites (as per UNC) and clarify regarding the DM unbundling regime.
- Reach a consensus on the preferred option and associated business rules.
- Clarify any interaction or impact with any live Modification/Review Proposals and any other Project Nexus Principle or Topic Workgroup.

Scope and Deliverables

- Identify and analyse any issues which impact the efficient and effective operation of the existing arrangements.
- Develop appropriate solutions to rectify the identified issues with the existing arrangements or those developed under Modification 224.
- Define advantages/disadvantages of the solution including Business Benefits.
- Develop indicative costs and a cost benefit analysis.
- Develop any contractual changes where appropriate needed to implement the identified solutions.
- Record any issues which might usefully be taken forward under this Workgroup or any other governance process.
- Identify and monitor risks.
- Consider transitional arrangements.
- Consider market differentiation arrangements.

Scope and Deliverables

- Ensure that any new requirements are raised and ratified by the workstream before developing any detailed business rules.
- Provide appropriate information to Smart Metering Implementation Programme (SMIP)
- Receive and act upon any relevant information received from the SMIP.
- Not to proceed to solution design until agreed requirements have been reconciled with the scope of the Smart Metering CCP.

AMR Workshop Approach

Presenter: Steve Nunnington

Workshop Approach

- Walkthrough high level generic Supply Point lifecycle
- Discuss current DME Process flows & Business Rules.
- IRR comparison with DME.
- This will mean that the group:-
 - Drives out the differences between DME and AMR IRR requirements.
 - Defines the scope for future workshops.
 - Defines the scope of the current 'As Is' processes.
 - Identifies problems and issues regarding today's regime.
 - Define 'To Be' processes and business rules
- Includes transitional requirements - if any
- Need to prepare any Modifications as necessary
- Undertake cost benefit analysis and create a business case as part of the standard Modification process.