
Project Nexus

AMR Workplan

14th January 2011

Proposed Plan for Remaining AMR topics to be Discussed

- High level plan agreed at PN UNC on 16th November to complete AMR requirements gathering;
 - Meter Reading processes: 3 further meetings
 - Reconciliation: 3 / 4 meetings
 - Supply Point Enquiry: 1 meeting
 - Market Differentiation: 1 meeting
- The following slides offer;
 - A suggested detailed plan for each AMR topic area &
 - Proposals to monitor the plan to ensure on track to complete by mid July 2011

Proposed Plan

- Meter Reading processes - 3 further meetings;
 - Meeting 1
 - Define methodology for calculating the estimate
 - Agreement on who calculates the estimate
 - Content of read communication file
 - Read validation rules
 - Meeting 2
 - Agree Check Read requirements (frequency & for which sites)
 - Agree process for transfer to/from the existing NDM regime
 - Review document, ensure alignment with any SMIP conclusions & all issues are resolved
 - Identify & document benefits
 - Meeting 3
 - Agree future state process maps
 - Finalise & validate all sections of the BRD (e.g. benefits, risks etc)

Proposed Plan cont.

- Re-synch & Reconciliation – 3 meetings;
 - Meeting 1
 - Re-synch rules for Processes 1 & 2
 - Agree triggers for a re-synch (annual, on change of Shipper etc) & content of communication
 - Agree treatment of drift
 - Agree rules for the apportionment of energy following a change of Shipper
 - Meeting 2
 - Reconciliation following receipt of a read for Processes 3 & 4 & the treatment of energy
 - Content of read communication file & validations
 - Define rules for the apportionment of energy following a change of Shipper
 - Identify benefits
 - Meeting 3
 - Approve future state process maps
 - Finalise & validate all sections of the BRD (e.g. benefits, risks etc)

Proposed Plan cont.

- Market Differentiation – 1 meeting to;
 - Conclude & document discussions for the AMR area
- Consumption Data (via Supply Point Enquiry) – 1 meeting to;
 - Approve future state process maps
 - Finalise & validate all sections of the BRD (e.g. benefits, risks etc)
- Close & sign off meeting (not included on original plan) – 1 meeting to;
 - Agree ownership for raising UNC modifications
 - Produce final report for submission to PN UNC

Planned Dates

Date	Topic
14 th January 2011	Meter Reading
2 nd February 2011	
22 nd February 2011	
14 th March 2011	Re-synch & Reconciliation
5 th April 2011	
4 th May 2011	
24 th May 2011	Market Differentiation
13 th June 2011	Supply Point Enquiry
5 th July 2011	Close & Sign off

Management of the Plan

- To ensure the plan remains on track it is proposed for the following to take place;
 - Produce a milestone plan / tracker (similar to that used for PN UNC)
 - Action: xoserve
 - Update for each meeting
 - Action: xoserve
 - At the end of each meeting review the tracker to ensure each topic is on target to complete
 - Action: Workgroup
 - Where workgroup believe a milestone will (or has been) missed; assess impact on following topic areas (where relevant) & take appropriate action (e.g. arrange additional meetings, reduce number of meetings required for a topic)
 - Action: Workgroup