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# PN UNC Workgroup Mod 81 AQ Reports

20<sup>th</sup> September 2011

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# Mod 81 Reports

- Publication of statistical information for AQ Amendments.
- Ten reports in total
- Three releases of the reports
  - Release 1: Reports 1 to 4 are published on the 1st of July covering the period 01/06 – the end date will be provided when the release is issued.
  - Release 2: Reports 1 to 4 are released again on the 1st of August covering the period 01/06 – the end date will be provided when the release is issued.
  - Release 3: Reports 1 to 10 are released on 1st of November covering the entire AQ Amendment activities.
- ***Note: the following slides display values which are populated to provide examples only, they are not taken from actual reports and have no relevance to actual data***

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# Report 1

- AQ Trends Report; Total number of accepted amendments received by LDZ - count & energy
  - The report is split by; LDZ & Shipper. Shows the number of accepted AQ Amendments between the specified date parameters of the report. The report also captures how the energy values are affected, pre and post the accepted AQ Amendments.
- Report Example

LDZ	State	Count of MPR	Sum of Current AQ	Sum of New AQ	Sum of Proposed
EA	Shipper A	304	57,597,821	692,485,737	117,221,325
EA	Shipper B	10,610	157,522,236	127,907,545	136,916,409
EA	Shipper C	521	60,170,824	56,631,128	55,920,084
		<b>11,435</b>	<b>275,290,881</b>	<b>877,024,410</b>	<b>310,057,818</b>

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# Report 2

- Accepted Shipper Amendments – Increasing or Decreasing AQ by Shipper
  - The report captures the total number of successful AQ Amendments for each Shipper & shows the affect of the amendments based on the xoserve proposed values.
- Report Example

State	Accepted	Decreasing AQs	Increasing AQs
Shipper A	3717	2,573	1,131
Shipper B	184,387	116,464	67,867
Shipper C	1	1	0
	188,105	119,038	68,998

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# Report 3

- Total Amendments Received by Outcome & Outcome Code (Accepted / Rejected / Referred) – Volume Count & Percentage of Total
  - The report captures the total number of AQ Amendments for each Shipper received within the date parameters of the report and shows the aggregate volume of Outcome Codes, i.e. if the amendments were Accepted, Rejected or Referred.
- Report Example

State	All Amendments	Accepted Amendments	Rejected Amendments
Shipper A	3,860	3,717	143
Shipper B	185,458	184,387	1,071
Shipper C	1	1	0
	<b>189,319</b>	<b>188,105</b>	<b>1,214</b>

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# Report 4

- Speculative Calculator File Submission by Shipper
  - The report shows the volume of AQ enquires that have been processed by the Speculative Calculator to derive revised AQ values.
- Report example

State	Spec Calc	Duplicates	Amendments Submitted	Spec calc as Amendment	Total Portfolio	Portfolio as Spec
Shipper A	4,668	85	3,860	120.9%	67,972	6.87%
Shipper B	197,179	30	185,458	106.3%	1,291,410	15.27%
Shipper C	10,067	139	7,773	129.5%	36,711	27.42%
	<b>211,914</b>	<b>254</b>	<b>197,091</b>		<b>1,396,093</b>	

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# Report 5

- EUC Band Changes – Decreasing AQs Energy
  - The report reflects the decreasing energy values for each EUC band and tracks how this energy is dispersed between other EUC Bands. This report also captures in which EUC Zone the energy was allocated, and where the AQ Amendments have moved zones.
- Report Example

State	LDZ	Prev. EUC Band	01	02	03	04	05	06	07	08	09	Total of Current AQ
Shipper A	EA	01	27,305									27,305
Shipper B	WM	02	4,690	124,310								129,000
Shipper C	SC	03	49,756									49,756
			<b>81,751</b>	<b>124,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,061</b>

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# Report 6

- EUC Band Changes – Decreasing AQs by Meter Point
  - The report shows the count of Meter Points for Report 5 which shows the data in kWh following the AQ Amendment window.
- Report Example

State	LDZ	Prev. EUC Band	01	02	03	04	05	06	07	08	09	Total of MPRN
Shipper A	EA	01	1									1
Shipper B	EM	02	1	1								2
Shipper C	WM	03	2									2
			<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

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# Report 7

- EUC Band Changes – Increasing AQs Energy
  - The report reflects the increasing energy values for each EUC band and tracks how this energy is dispersed between other EUC Bands following the AQ Amendment window. This report also captures in which EUC Zone the energy was allocated, and then captures where the AQ Amendments have moved zones.
- Report Example

State	LDZ	Prev. EUC Band	01	02	03	04	06	Total of Current AQ
Shipper A	EA	01	56,497					56,497
Shipper B	EM	02			337,912			337,912
Shipper C	WM	03	2,134,808	98,780		1,094,284	8,470,177	11,798,049
			<b>2,191,305</b>	<b>98,780</b>	<b>337,912</b>	<b>1,094,284</b>	<b>8,470,177</b>	<b>12,192,458</b>

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# Report 8

- EUC Band Changes – Increasing AQs by Meter Point
  - The report shows the count of Meter Points for Report 7 which shows the data in kWh following the AQ Amendment window
- Report Example

State	LDZ	Prev. EUC Band	01	02	03	04	05	06	07	08	09	Total of MPRN
Shipper A	EA	01	1									1
Shipper B	EM	02			1							1
Shipper C	WM	03	55	1		1		1				58
			<b>56</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

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# Report 9

- EUC Band Changes – Pre/Post Amendment Movement
  - The report captures all of the movement of MPR's between EUC following successful AQ Amendments. It shows the original EUC band and which EUC the Meter Points have moved to. The final column captures the gains and losses; the movement of Meter Points within that EUC.
- Report Example

State	LDZ	Prev. EUC Band	Pre Amendment MPRs	Post Amendment MPRs	Difference
Shipper A	EA	01	160	201	141
Shipper B	WM	02	105	74	-31
Shipper C	SC	03	24	16	-8
			<b>289</b>	<b>291</b>	<b>102</b>

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# Report 10

- EUC Band for previous and current year by LDZ
  - This report captures the total affect of the AQ review on all Meter Points. The report is shows the Shipper, LDZ and EUC band for previous gas year and then the position in the new gas year.
- Report Example

Prev. Shipper	Prev. LDZ	Previous EUC	Current Shipper	Current LDZ	Current EUC	MPR Count	Prev. NDM AQ	New NDM AQ
Shipper A	EA	EA:E0904W02	Shipper A	EA	EA:E1003W04	2	1,868,888	1,294,459
Shipper B	EM	EM:E0904B	Shipper C	EM	EM:E1004W03	1	924,123	844,540
Shipper B	NE	NE:E0902B	Shipper B	NE	NE:E1002B	1	134,120	125,428
						<b>4</b>	<b>2,927,131</b>	<b>2,264,427</b>

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