Action DX0401 27/04/17 - Reference RAASP Delivery - Transporters and Xoserve to provide a RAASP Delivery clarification statement (i.e. the delivery or not, of elements of the retrospective solution).

- Xoserve have consistently indicated that the delivery timescales of the elements of Retrospective Functionality not delivered at Project Nexus Implementation Date would not be less than 12 months. As such the date within UNC for delivery of the Retrospective Functionality (RAASP) currently stated as 1<sup>st</sup> October 2017 is not achievable.
- Analysis of this functionality will need to be undertaken to assess impacts to the design of any changes undertaken since the design has been base-lined. The file interfaces relating to retro with UK Link Users have yet to be approved.
- Xoserve would not expect to start such analysis until an assessment has been made
  with respect to the UK Link System following Project Nexus Implementation Date,
  including delivery of defect changes and successful completion of the appropriate
  stabilisation milestones.
- Delivery plans will be developed through the new CDSP governance and Xoserve would expect that the Change Managers through the DSC Change Committee will instruct Xoserve to undertake the analysis, and schedule the delivery based on the relative priority of this change.
- In providing this prioritisation assessment, it is intended that the original Modification 0434 requirements and business case will be reassessed in light of the functionality already delivered as part of the Project Nexus Implementation.
- Should the outcome of this business case vary from that provided under Modification 0434, Transporters believe that a wider industry consultation should be initiated on the merits or otherwise of proceeding with the relevant systems investment. Transporters would also expect Authority involvement in determining how the industry should proceed.
- Given the scale of the deferred Retrospective Functionality, Xoserve would anticipate that this functionality could well merit its own release.