

# xserve



respect > commitment > teamwork

## Action DE1107: Demand Estimation Work Plan 2011

10<sup>th</sup> June 2011



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- **ACTION:** “ Inform DESC of all suggested Work Plan ideas for the Autumn for DESC’s consideration and prioritisation”
- At February DESC meeting ad-hoc analysis for the Autumn was discussed.
- DESC were invited to send in suggestions and were asked to make them clear and specific.
- No new suggestions have been received from DESC since February’s meeting.
- Therefore proposals for this years ad-hoc analysis have been based around comments made at February’s DESC meeting.

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- Current Autumn 2011 Workplan:
  - Biennial Model Smoothing Review (Nov'11 DESC)
  - Evaluation of EUC definitions & Demand Model Performance for GY 2010/11: SF & WCF strand (Nov'11)
  - Evaluation of NDM sample (Nov'11)
  - Evaluation of EUC definitions & Demand Model Performance for GY 2010/11: RV and NDM Sample strands (Feb'12)

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- Additional Work Plan proposals for Autumn/Winter 2011/12 (to be presented at Feb'12 DESC) based on comments from Feb'11 DESC meeting :
- “SB requested repetition of the analysis looking at splitting Band 1 be added to the workplan”.
  - Proposal: Rerun sub band analysis as carried out in November 2007 entitled “Splitting EUC Band 1”
  - Review splits at 10 MWh pa and 20 MWh pa.
- “A request for cold weather analysis was raised last year”
  - During NDM sample analysis this year daily charts were added to results to provide further detail of actual consumption versus allocations
  - Proposal: To focus in more detail on differences in actual consumption of NDM sample versus allocations during cold weather in winter 2010/11 (this mainly occurred between late November and late January).