

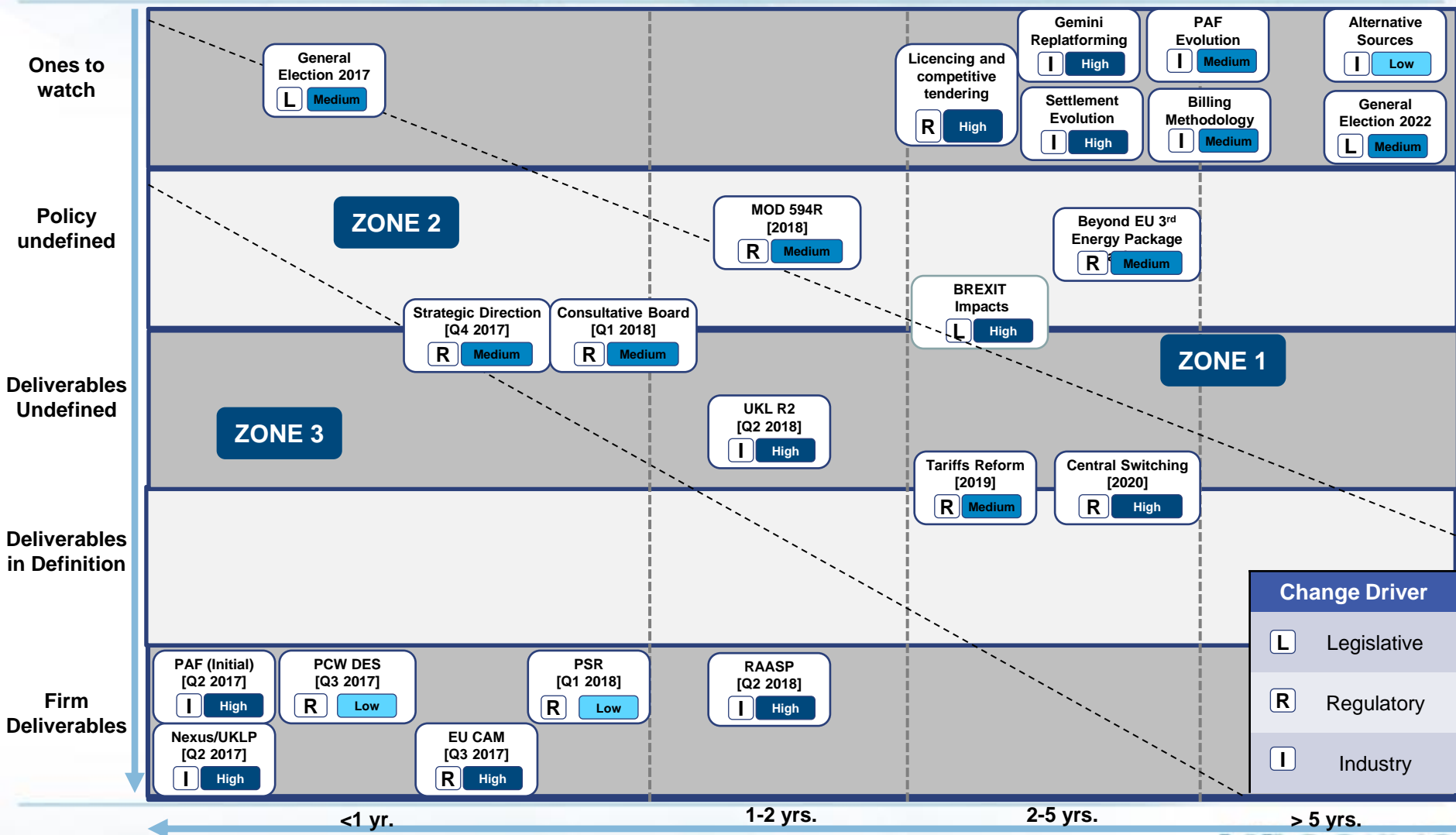


respect > commitment > teamwork

Change Horizon Quarterly Review

Change Overview Board 15 May 2017

Gas Central Services Change Horizon Q2 2017



Zone 3

- **FGO Part 2**
 - CDSP Model has gone live
 - Ofgem has issued FGO Review completion letter
- **PCW Access to Data Enquiry Service**
 - Mods subject to further development
 - CMA being engaged on potential alternatives
- **EU Reform**
 - Capacity Allocation Incremental Changes – implement August 2017
- **Priority Services**
 - 3 options being developed under SPAA governance
- **Performance Assurance**
 - PAC up and running
 - PAFA tender / appointment in progress
 - Review requirement for ongoing inclusion on Change Horizon

Zone 2

- **Central Switching**
 - High Level Plan published by Ofgem
 - Outline Business Case and design decision – January 2018
 - Completion of design baseline – March 2018
 - CSS contract award – February 2019 (signature May 2019)
- **UK Link Release 2 & RAASP**
 - Change Prioritisation and Release Scoping Approach proposal available on Joint Office CDSP pages
 - RAASP potentially subject to post PNID cost benefit assessment
- **Review Group 594 – Meter Reading Submission for Advanced and Smart Metering**
 - Workgroup Report being considered by UNC Panel on 19 May
 - Ofgem expected to progress RFI from Q2 2017
 - UNC and other Code modifications may be required following RFI

Zone 1 and CGR

- **Zone 1**

- General Election 2017 added, and 2020 moved out to 2022
- Gemini – review at next meeting (August)
- Proposed new topic – Future Billing Methodology
 - Paper presented at Distribution Workgroup April 2017

- **Code Governance Remedies**

- Strategic Direction – Ofgem 2017/18 Forward Work Programme provides starting point
- Consultative Board
- Licencing and competitive tendering of code management / delivery activities
- Update letter expected Q2 2017 on timelines for implementation