



respect > commitment > teamwork

## Action DE1002

**Analysis of the annual SOQ variances to enable DESC to consider the risk of the Timing Mismatch of WAR Band deviations provide a view on the potential exposure**

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# SOQ Movement Analysis

<b>AQ Review Year</b>	<b>Total NDM SOQ Change Bands 1-8</b>	<b>Total NDM SOQ Change Bands 3-8</b>
2011	-0.63%	1.15%
2012	-4.58%	-3.00%
2013	-1.62%	-2.70%
2014	-2.85%	-3.06%

Negative value indicates reduction in total SOQ during AQ review

Note that data does not include Unique Sites or CSEPs