

# xserve



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## NDM Proposals 2013/14 – Work plan

7<sup>th</sup> November 2012



# Proposed Work plan – General Points

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- The NDM proposals for 2013/14 will be produced during the Spring / Summer of 2013
- At Lessons Learnt review on 15<sup>th</sup> August 2012 the only feedback on timetable received from TWG related to how industry responses are resolved by Xoserve / DESC
- Proposed timetable for 2013 is therefore similar to that followed during 2012
- Clarification on ‘check points’ / ‘action points’, referred to in remainder of presentation, will be described further in the Spring approach document which will be published before the end of the year

# Proposed Work plan – Introduction

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- Following slides represent proposed timeline for 2013 modelling process and consultation
- Technical Work Group (TWG) ‘check points’ / ‘action points are provided in **blue font**. Similarly Demand Estimation Sub Committee (DESC) are provided in **orange font**
- April, May, June and some of July will be when majority of work will be performed
- July and August will be when consultation process will be followed

# Proposed Work plan – April 2013

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- w/c 8<sup>th</sup> April
  - Perform validation on sample data
- w/c 15<sup>th</sup> April
  - Perform validation on sample data
  - Data aggregations formed and WAR band limits defined
- w/c 22<sup>nd</sup> April
  - Data aggregations formed and WAR band limits defined
  - Write to TWG advising of outcomes with 1 day for review
  - Proposed T.Con with TWG on 24<sup>th</sup> April to confirm modelling runs to take forward
  - Commence Small and Large NDM modelling (single year 2012/13)

# Proposed Work plan – May 2013

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- w/c 29<sup>th</sup> April and w/c 6<sup>th</sup> May (4 days)
  - Complete Small and Large NDM modelling
  - During this period TWG could be contacted via email with any 'borderline' modelling results to seek confirmation on which models to take forward. Prompt turnaround will be required by the TWG to ensure modelling process is not held up
- w/c 13<sup>th</sup> May
  - Prepare results for TWG
- w/c 20<sup>th</sup> May
  - Formal meeting of TWG to review overall modelling results and gain approval to commence model smoothing stage.  
Proposed Meeting date Wed 22<sup>nd</sup> May
- w/c 27<sup>th</sup> May (4 days)
  - Commence model smoothing work

# Proposed Work plan – June 2013

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- w/c 3<sup>rd</sup> June
  - Continue model smoothing work & prepare LFs, ALPs, DAFs etc
- w/c 10<sup>th</sup> June
  - Complete model smoothing work and publish parameter values for TWG to review
  - TWG to review all draft NDM proposals
- w/c 17<sup>th</sup> June
  - TWG continue to review all draft NDM proposals
- w/c 24<sup>th</sup> June
  - TWG continue to review all draft NDM proposals
  - Meeting of TWG to review all responses to draft NDM proposals and agree key messages for DESC  
Proposed meeting date Wed 26<sup>th</sup> June

During this period of review any TWG queries should be fed back to Xoserve to investigate

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# Proposed Work plan – July 2013

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- w/c 1<sup>st</sup> July
  - TWG responses dealt with and material prepared for DESC meeting
- w/c 8<sup>th</sup> July
  - **Formal meeting of DESC to discuss NDM proposals review and NDM report seeking approval to prepare publication for wider industry. Proposed meeting date – Wed 10<sup>th</sup> July**
- w/c 15<sup>th</sup> July
  - Prepare documentation and apply any final revisions
  - Xoserve publish DESC's proposals for industry to review by 19<sup>th</sup> July
- w/c 22<sup>nd</sup> July
  - Users and Transporters have 5 working days to review and submit representations to DESC
- w/c 29<sup>th</sup> July
  - **DESC meeting to review representations and consider response. Proposed meeting date – Wed 31<sup>st</sup> July**

## Proposed Work plan – August 2013

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- w/c 5<sup>th</sup> August
  - **DESC provide formal response to representations (via Xoserve)**
- w/c 12<sup>th</sup> August
  - Xoserve on behalf of Transporters publish final proposals to industry (no later than 15<sup>th</sup> August) and submit interface files to key systems



# TWG Meetings Proposed Schedule 2013

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- **April 24<sup>th</sup> 2013 – T-Con**
  - Provisional date to discuss and confirm modelling runs to take forward based on data aggregations and WAR band definitions
- **May 22<sup>nd</sup> 2013 – venue TBC**
  - Review single year modelling results and provide approval to commence model smoothing stage
- **June 26<sup>th</sup> 2013 – T-Con or venue TBC ???**
  - Review TWG responses to draft proposals and agree key messages for DESC
- Venues / dates not confirmed with JO until initial discussions with DESC
- Further ‘adhoc’ meetings likely during 2013 to discuss issues such as Project Nexus algorithm options

# DESC Meetings Proposed Schedule 2013

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- **February xxx 2013 – venue TBC**
  - Evaluation of Algorithm Performance: Strands 2 & 3 - RV & NDM Sample data
  - TWG recommendation for Spring 2013 Approach
- **July 10<sup>th</sup> 2013 – venue TBC**
  - Review and Approval of 2013/14 NDM Algorithms as recommended by TWG
- **July 31<sup>st</sup> 2013 – T-Con (if required)**
  - Response to industry representations on 2013/14 NDM Algorithms
- **November xxx 2013 – venue TBC**
  - Evaluation of Algorithm Performance: Strand 1 - SF & WCF
  - Re-Evaluation of Model Smoothing methodology
- Schedule as per current UNC arrangements
- Venues / dates not confirmed with JO until initial discussions with DESC