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Demand Estimation Sub-Committee

NDM Proposals 2015/16 – Work plan

17th November 2014

Background

- The NDM proposals for 2015/16 will be produced during the Spring / Summer of 2015
- This 'modelling cycle' will include the preparation for a new Seasonal Normal basis and subsequent support to AQ Review 2015, a change to the NDM Algorithm formula as well as the implementation of the new UK Link replacement system
- Jan to Mar will be when all EUC models will need to be re-stated on the new Seasonal Normal basis back to the back-stop date (probably to 01/10/2011). Off-line process to be established to support daily calculations of WAALP
- April, May, June and some of July will be when the majority of normal 'standard' modelling work will be performed
- July and August will be when consultation process will be followed

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TWG Meetings Proposed Schedule 2015

- **January 19th 2015 – T-Con**
 - Spring Approach 2015
- **April 27th 2015 – T-Con**
 - Discuss and confirm modelling runs to take forward based on data aggregations and WAR band definitions
- **May 19th 2015 – London - ENA**
 - Review single year modelling results and provide approval to commence model smoothing stage
- **June 24th 2015 – Solihull – 31 Homer Rd**
 - Review TWG responses to draft proposals and agree key messages for DESC
- As with recent years, highly likely that further ‘adhoc’ meetings will be needed during 2015 to discuss progress on various work areas

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DESC Meetings Proposed Schedule 2015

- **February 11th 2015 – Solihull**
 - Evaluation of Algorithm Performance: Strands 2 & 3 - RV & NDM Sample data
 - TWG recommendation for Spring 2015 Approach
- **July 8th 2015 – Solihull**
 - Review and Approval of 2015/16 NDM Algorithms as recommended by TWG
- **July 29th 2015 – Solihull (if req'd)**
 - Response to industry representations on 2015/16 NDM Algorithms
- **November – Date / Venue TBC**
 - Evaluation of Algorithm Performance: Strand 1 - SF & WCF

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