

High level initial impact assessment of the implications of a delay to the Project Nexus Implementation Date

Topic	Description / impact	Solution options	Impact to delaying implementation
Gas day, change to 05:00hrs will still take place on 1st October 2015	Continue with delivery		None
Gemini	As Gemini and UKLP delivery are separate no issues are expected	None required	None
New demand estimation formula to go live with 0432	This will go live with modification 0432, which may not necessarily be the start of the gas year	No impact. Demand Estimation team are developing DAFs etc for current & new demand estimation formula. DESC confirmed implementation is not gas year dependent	None
CSEP processes remain as is until UKLP implementation	Continue as is	No impact	None
iGT Data Preparation database continues until UKLP implementation	Continue as is	No impact	None
All query processes and offline databases remain	Continue as is	No impact	None
AQ end of year reconciliation (Mod 640 process)	Supply points that have moved from SSP to LSP on 1st October 2015 are subject to a reconciliation process.	Already developed for October implementation	Existing solution works. Would not recommend extending the arrangements for a six-month period.
AQ - Appeals process continues	Continue Appeals process after 1st October	Require an end date for appeals process with enough time to close in-flight appeals out	
DMV continues	Impact on GTs for continued DM read service.	No impact	None

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Assumption - Mod 428 Single Meter Supply Point, timescales are unchanged	Validate assumption		None
Mod 451AV Individual Settlements For Pre-Payment & Smart Meters	Continue service, conceptually may be issues with start and end dates of adjustments	No impact	Minimal
Mod 445 Amendment to the arrangements for Daily Metered Supply Point Capacity	Implementation date is stated as 05:00 1st October 2015 - no relationship with Mods 432 / 434 dates	Need to amend implementation date to PNID	Need to amend implementation date to PNID
Mod 441 Continuation of Daily Metered (Voluntary) service until the implementation of Project Nexus Mods	Legal text removes the service on 1st October 2015 - actual dates in legal text	Need to amend service date to PNID	Need to amend service date to PNID
AUGE	No issues	Current table runs from 1.3.15 - 31.3.16. Billed in monthly instalments, which cease at Mod 432 implementation. Table could be rolled over beyond 31.3.16 under current UNC rules if required	Minimal
iGTs	Will need to keep existing systems running	None	None
Formula year charges for 1st April 2016 are as now, for 1st April 2017 will be based upon AQ as 1st December 2016	No issues		None

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Design for UKLP is closed, unable to add in the items not scheduled for delivery for 1st October as per matters raised at Nexus workgroup			None
AQ - need non effective days as per Mod 527 Implementation of Annual Quantity arrangements (Project Nexus transitional modification)	Will still need to happen	None	None
0450B – Monthly revision of erroneous SSP AQs outside the User AQ Review Period	Falls away at PNID		