

SOQ Movements following 2012 AQ Review

| Direct Connections (kWh) | % Movement |
|---------------------------------|-------------------|
| 0-73.2 | (4.1%) |
| 73.2-146.5 | (5.3%) |
| 146.5-293.1 | (5.7%) |
| 293.1-439.6 | 0.5% |
| 439.6-586.1 | (1.9%) |
| 586.1-732.7 | (5.2%) |
| 732.7-2,198 | (2.6%) |
| 2,198-2,931 | (14.3%) |
| 2,931-5,861 | (0.4%) |
| >5,861 | (1.4%) |

| CSEPs (kWh) | % Movement |
|--------------------|-------------------|
| CSEPs | (4.7%) |

| Unique Sites (kWh) | % Movement |
|---------------------------|-------------------|
| Unique Sites | 0.0% |

SOQ Change Impact on Charging (4.1%)

Actual SOQ Outturn in line with Oct-12 Mod186 so no impact on forecast charges

