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Project Nexus

July 2012

Current Phases

- Requirement Definition Phase
 - External
 - Internal Impact Assessment & Requirement Definition Phase
- Preparation & planning to deliver Logical Data & Process Models
- Technology & Architecture Options
- Planning overall UK Link Investment Programme

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Requirement Definition Phase

- External BRD for iGT services is on track to be issued to Industry for final review and approval by PN UNC early August 2012
- A revised Summary Document has been issued to the Joint Office for general publication. This has been amended following agreed changes with PN UNC on Settlement Topic. The BRD Summary Document remains a working document and will be periodically revised.
- Internal impact assessment on Industry approved BRDs continue as planned and scheduled to complete Nov 2013

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Logical Data & Process Models

- Development of Logical Data & Process Models
 - Effectively taking the conceptual work from the internal impact assessment phase to develop a detailed level of logical data & process models
 - Scope of work being defined with an aim to start detailed work in December 12. Output will support the detailed design phase currently envisaged to start in early 2014

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Technology & Architecture Options

- Technology & Architecture Options
 - Contractual discussions have started with a preferred vendor aim is to start options assessment from September
 - Output is expected for January 2013 to support detailed design phase

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UK Link Investment Programme

- Project Nexus (Requirements Definition Phase) remains a major component of the UK Link Investment Programme
- Overall Programme is being developed and will take into consideration capability of existing services until new provisions are in place. Current working assumption for delivery of the new services is Q3/4 2015
- Indicative Project Plan has been shared with the Project Nexus Advisory Group (PNAG) and discussed at 3rd July PN UNC meeting. PN UNC have been asked to review and provide feedback at the August Meeting (7th Aug)

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UK Link Investment Programme

- Industry Benefits Analysis – Pre-Mod Consultation Report discussed in detail at July PN UNC, further work necessary to produce a straw-man for review at 7th August PN UNC meeting. (Ofgem / Joint Office / Xoserve / Shipper)
- GTs have agreed to draft a modification in September 2012 and attain Ofgem approval by April 13.

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