

xserve



respect > commitment > teamwork

Project Nexus UNC Workstream

Review of SMIP Prospectus Response –

19 April 2011



SMIP Prospectus Response - Background

- Smart Metering Implementation Programme Prospectus issued jointly by DECC/Ofgem July 2010
- Large number of consultation questions – 200 responses received
- Government decisions issued by DECC in “Response to Prospectus Consultation” March 2011
- Appropriate to review outcomes against current Project Nexus workplans

Relevant Points from Prospectus Response

- DCC processes to go-live Q2 2014
- Smart meter roll-out mandated from Q2 2014
- Initial scope of DCC is “thin” model – secure comms and data retrieval
- “Meter point/supplier registration” will migrate to DCC later, probably 2-3 years later

Relevant Points from Prospectus Response (2)

- Use of DCC is optional for non-Domestic Smart meters
- Smaller suppliers can use existing flows where practical
- Target roll-out completion 2019
- Any further migration of functions would be much later – probably 2019

Assessment of Topic Areas

- Original Project Nexus Topic Areas were reviewed at December 2010 meeting
- Assessed as to whether covered by SMIP/ SCR/Project Nexus
- Assessment resulted in work starting on Smart meter Settlement
- Assessment has been updated following publication of Response
 - Significant Code Review not yet initiated by Ofgem
 - Red indicates changed assessment

Assessment of Topic Areas – Updated (1)

| <i>Topic Area</i> | <i>Will be covered in</i> | Smart/DCC Arrangements | UNC/Project Nexus |
|--|---------------------------|------------------------|-------------------|
| 1. Market Differentiation | | Yes | Yes |
| 2. Connections and Initial Registration of MPRNs | | 2016/17? | Yes |
| 3. Supply Point Admin - Supplier Switching - Supply Point Register | | 2016/17 No | No Yes |
| 4. Meter Reading - Reading Capture - Use in Settlement | | Yes No | No Yes |

Please note: Volume Capture has been removed from the table, however this may need to be revisited at a later date

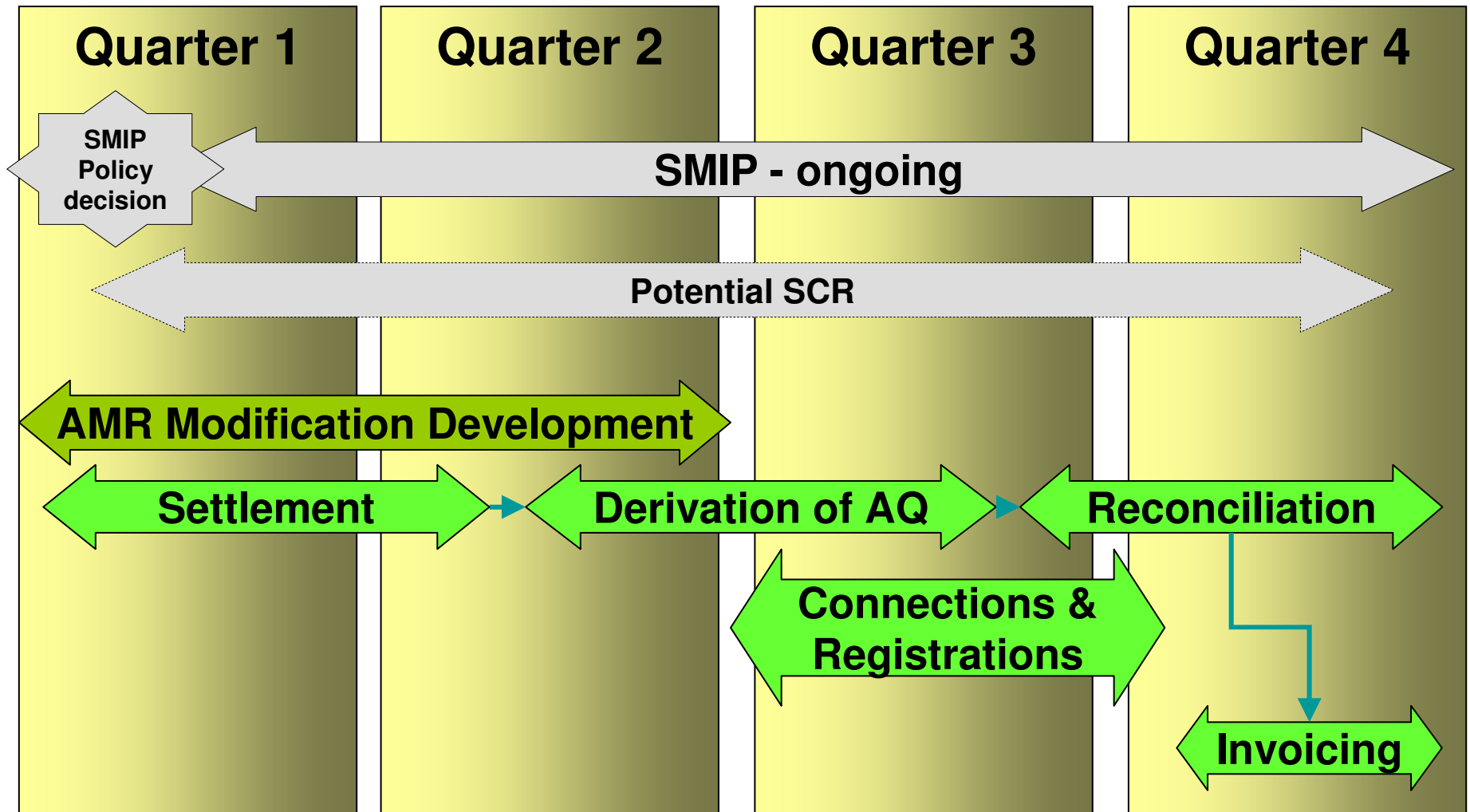
Assessment of Topic Areas – Updated (2)

| <i>Topic Area</i> | <i>Will be covered in</i> | Smart/DCC Arrangements | UNC/Project Nexus |
|--------------------------------|---------------------------|------------------------|-------------------|
| 5. Retrospective Updates | | | |
| - Assets | | No | Yes |
| - Sites | | No | Yes |
| - Financial Adjustments | | No | Yes |
| 6. Derivation of AQ | | No | Yes |
| 7. Invoicing Rules | | No | Yes |
| 8. Reconciliation | | No | Yes |
| 9. Non-Functional Requirements | | No | Yes |

Review of Project Nexus Topic Areas

- Is the Xoserve assessment correct?
- Is the current focus on Settlement correct?
- Which other topics can be scheduled now (if any) and in what order?

For info - Suggested 2011 Plan from December presentation



For info - Topics not on Plan from December presentation

- Topics to carry over to 2012 (not on proposed plan)
 - Supply Point Register
 - Market Differentiation (re-visit)
 - Non-Functional Requirements