Project Nexus Workplan

Updated following 3rd August 2011 workgroup meeting

Indicative plan only - actual topics to be determined at close of each previous Workgroup meeting

Topic	Planned No. of Sessions	Planned Start Date	Planned End date	Actual Start Date	Actual End Date	Meeting Date 02/05	24/05	01/06	20/06	21/06	05/07	18/07	02/08	03/08	22/08	23/08	06/09	19/09	20/09	04/10	24/10	25/10	01/11	21/11	22/11	06/12	07/12	Actual No. of Sessions
Settlement (incl AMR)	4	31/03/10	20/06/11	31/03/11		1	1	1	1		1		1		1													7
Resynchronisation	2	21/06/11	18/07/11	21/06/11						1																		1
Reconciliation	5	24/05/11	18/07/11	01/06/11				1		1			1		1			1										5
AQ	5	21/06/11	06/09/11	20/06/11					1		1	1		1			1											5
Invoicing	6	19/09/11	04/10/11	19/09/11														1		1	1		1	1				5
Supply Point Register	3	03/08/11	19/09/11	03/08/11										1		1	1		1									4
Retrospective Updates	3	23/08/11	04/10/11													1			1	1								3
Market Diff (Part 2)	2	20/09/11	24/10/11																1		1							2
Non-functional	3	24/10/11	21/11/11																			1	1	1				3
Topics per day						1	1	2	2	2	2	1	2	2	2	2	2	2	3	2	2	1	2	2	0	0	0	
	33																											35

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version
1 = completed

11/08/2011