

### Project Nexus Workplan

Updated following 4th October 2011

Indicative plan only - actual topics to be determined at close of each previous Workgroup meeting

Topic	Planned No. of Sessions	Planned Start Date	Planned End date	Actual Start Date	Actual End Date	Meeting Date																	Actual No. of Sessions	Topic															
						2/5/11	24/5/11	1/6/11	20/6/11	21/6/11	5/7/11	18/7/11	2/8/11	3/8/11	22/8/11	23/8/11	6/9/11	19/9/11	20/9/11	4/10/11	24/10/11	25/10/11			1/11/11	21/11/11	22/11/11	6/12/11	7/12/11	10/1/12	24/1/12								
Settlement (incl AMR)	4	31/03/10	20/06/11	31/03/11		1	1	1	1	1	1	1	1					1		1																	9	Settlement	
Resync	2	21/06/11	18/07/11	21/06/11	21/06/11					1																											1	Re-synch	
Reconciliation	5	24/05/11	18/07/11	01/06/11				1		1			1		1				1			1															7	Rec	
AQ	5	21/06/11	06/09/11	20/06/11					1		1	1		1				1		1			1														8	AQ	
Invoicing	6	19/09/11	04/10/11	19/09/11															1		1		1														5	Invoicing	
Supply Point Register	3	03/08/11	19/09/11	03/08/11																1		1															4	SP Register	
Retrospective Updates	3	23/08/11	04/10/11	23/08/11																1		1	1														5	Retro Updates	
Market Diff (Part 2)	2	20/09/11	24/10/11	included in Supply Point Register topic																																	0	Market Diff	
Non-functional	3	24/10/11	21/11/11																																			4	Non-Func
Topics per day						1	1	2	2	2	2	1	2	2	2	2	1	2	2	3	2	2	2	2	3	2	1										43		
	33																																						

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version  
1 = completed