Project Nexus Workplan

Updated following 1st November 2011 workgroup meeting

Indicative plan only - actual topics to be determined at close of each previous Workgroup meeting

Topic	Planned No. of Sessions	Planned Start Date	Planned End date	Actual Start Date	Actual End Date	Meeting Date 2/5/11	24/5/11	1/6/11	20/6/11	21/6/11	5/7/11	18/7/11	2/8/11	3/8/11	22/8/11	23/8/11	6/9/11	19/9/11	20/9/11	4/10/11	24/10/11	25/10/11	1/11/11	21/11/11	22/11/11	6/12/11	7/12/11	10/1/12	24/1/12		Actual No. of Sessions	Topic
Settlement (incl AMR)	4	31/03/10	20/06/11	31/03/11	01/11/11	1	1	1	1		1		1		1					1			1								9	Settlement
Resync	2	21/06/11	18/07/11	21/06/11	21/06/11					1																					1	Re-synch
Reconciliation	5	24/05/11	18/07/11	01/06/11				1		1			1		1			1			1				1						7	Rec
AQ	5	21/06/11	06/09/11	20/06/11					1		1	1		1			1		1			1		1							8	AQ
Invoicing	6	19/09/11	04/10/11	19/09/11														1		1	1				1		1				5	Invoicing
Supply Point Register	3	03/08/11	19/09/11	03/08/11										1		1						1		1			1				5	SP Register
Retrospective Updates	3	23/08/11	04/10/11	23/08/11												1			1	1			1			1		1	1		7	Retro Updates
Market Diff (Part 2)	2	20/09/11	24/10/11	included in Supply Point Register topic																											0	Market Diff
Non-functional	3	24/10/11	21/11/11																						1	1		1	1		4	Non-Func
Topics per day						1	1	2	2	2	2	1	2	2	2	2	1	2	2	3	2	2	2	2	3	2	2					
	33																														46	

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version
1 = completed