

Project Nexus Workplan

Updated following 15th
May 2012 workgroup
meeting

Topic	Planned No. of Sessions	Planned Start Date	Planned End date	Actual Start Date	Actual End Date	2/8/11	3/8/11	22/8/11	23/8/11	6/9/11	19/9/11	20/9/11	4/10/11	24/10/11	25/10/11	1/11/11	21/11/11	22/11/11	6/12/11	7/12/11	10/1/12	24/1/12	7/2/12	13/3/12	3/4/12	25/4/12	15/5/12	13/6/12	3/7/12	Actual No. of Sessions	Topic
Settlement (incl AMR)	4	31/03/10	22/08/11	31/03/11	01/11/11	1	1					1	1																	9	Settlement
Resync	2	23/08/11	19/09/11	21/06/11	21/06/11																									1	Re-synch
Reconciliation	5	02/08/11	19/09/11	01/06/11	22/11/11	1	1			1		1				1														7	Rec
AQ	5	23/08/11	01/11/11	20/06/11	21/11/11		1		1		1		1		1															8	AQ
Invoicing	6	19/09/11	06/12/11	19/09/11	10/01/12					1	1	1				1	1	1												6	Invoicing
Supply Point Register	3	03/08/11	21/11/11	03/08/11	10/01/12	1	1					1	1					1	1											6	SP Register
Retrospective Updates	3	25/10/11	06/12/11	23/08/11				1			1	1		1			1		1	1	1	1	1			1				7	Retro Updates
Market Diff (Part 2)	2	22/11/11	07/12/11	included in Supply Point Register topic																										0	Market Diff
Non-functional	3	07/12/11	07/02/12	22/11/11	24/01/12											1	1		1	1										4	Non-Func
iGT services	7	24/01/12	03/07/12	24/01/12															1	1	1		1	1	1	1				7	iGT services
Topics per day						2	2	2	2	1	2	2	3	2	2	2	3	2	2	4	3	2	2	1		2	1	1			
	40																													48	

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version
1 = completed

Note: Meeting dates pre 02/08/2011 have been removed from the plan.