

### Project Nexus Workplan

Updated following 3rd  
April 2012 workgroup  
meeting

| Topic                 | Planned No. of Sessions | Planned Start Date | Planned End date | Actual Start Date                       | Actual End Date | 2/8/11 | 3/8/11 | 22/8/11 | 23/8/11 | 6/9/11 | 19/9/11 | 20/9/11 | 4/10/11 | 24/10/11 | 23/10/11 | 1/11/11 | 2/11/11 | 22/11/11 | 6/12/11 | 7/12/11 | 10/1/12 | 24/1/12 | 7/2/12 | 13/3/12 | 3/4/12 | 25/4/12 | 15/5/12 | 6/6/12 | 3/7/12 | Actual No. of Sessions | Topic         |
|-----------------------|-------------------------|--------------------|------------------|---|-----------------|--------|--------|---------|---------|--------|---------|---------|---------|----------|----------|---------|---------|----------|---------|---------|---------|---------|--------|---------|--------|---------|---------|--------|--------|------------------------|---------------|
|                       |                         |                    |                  |   |                 |        |        |         |         |        |         |         |         |          |          |         |         |          |         |         |         |         |        |         |        |         |         |        |        |                        |               |
| Settlement (incl AMR) | 4                       | 31/03/10           | 22/08/11         | 31/03/11                                | 01/11/11        | 1      | 1      |         |         |        |         | 1       | 1       |          |          |         |         |          |         |         |         |         |        |         |        |         |         |        |        | 9                      | Settlement    |
| Resync                | 2                       | 23/08/11           | 19/09/11         | 21/06/11                                | 21/06/11        |        |        |         |         |        |         |         |         |          |          |         |         |          |         |         |         |         |        |         |        |         |         |        |        | 1                      | Re-synch      |
| Reconciliation        | 5                       | 02/08/11           | 19/09/11         | 01/06/11                                | 22/11/11        | 1      | 1      |         |         | 1      |         | 1       |         |          |          | 1       |         |          |         |         |         |         |        |         |        |         |         |        |        | 7                      | Rec           |
| AQ                    | 5                       | 23/08/11           | 01/11/11         | 20/06/11                                | 21/11/11        |        | 1      |         | 1       |        | 1       |         | 1       |          | 1        |         |         |          |         |         |         |         |        |         |        |         |         |        |        | 8                      | AQ            |
| Invoicing             | 6                       | 19/09/11           | 06/12/11         | 19/09/11                                | 10/01/12        |        |        |         |         | 1      | 1       | 1       |         |          |          | 1       | 1       | 1        |         |         |         |         |        |         |        |         |         |        |        | 6                      | Invoicing     |
| Supply Point Register | 3                       | 03/08/11           | 21/11/11         | 03/08/11                                | 10/01/12        | 1      | 1      |         |         |        |         | 1       | 1       |          |          |         |         | 1        | 1       |         |         |         |        |         |        |         |         |        |        | 6                      | SP Register   |
| Retrospective Updates | 3                       | 25/10/11           | 06/12/11         | 23/08/11                                |                 |        |        | 1       |         |        | 1       | 1       |         | 1        |          |         | 1       |          | 1       | 1       | 1       | 1       | 1      |         | 1      |         |         |        |        | 7                      | Retro Updates |
| Market Diff (Part 2)  | 2                       | 22/11/11           | 07/12/11         | included in Supply Point Register topic |                 |        |        |         |         |        |         |         |         |          |          |         |         |          |         |         |         |         |        |         |        |         |         |        |        | 0                      | Market Diff   |
| Non-functional        | 3                       | 07/12/11           | 07/02/12         | 22/11/11                                | 24/01/12        |        |        |         |         |        |         |         |         |          |          | 1       | 1       |          |         | 1       | 1       |         |        |         |        |         |         |        |        | 4                      | Non-Func      |
| iGT services          | 7                       | 24/01/12           | 03/07/12         | 24/01/12                                |                 |        |        |         |         |        |         |         |         |          |          |         |         |          |         | 1       | 1       | 1       |        | 1       | 1      | 1       | 1       |        |        | 7                      | iGT services  |
| Topics per day        |                         |                    |                  |   |                 | 2      | 2      | 2       | 2       | 1      | 2       | 2       | 3       | 2        | 2        | 2       | 3       | 2        | 2       |         | 4       | 3       | 2      | 2       | 1      |         | 2       | 1      | 1      |                        |               |
|                       | 40                      |                    |                  |   |                 |        |        |         |         |        |         |         |         |          |          |         |         |          |         |         |         |         |        |         |        |         |         |        |        | 48                     |               |

Assumptions: the 4 UNC Modifications (0357, 0359, 0377 and 0380) can be covered within this timetable and still leave time for 2 other "sessions" per meeting date

1 = re-scheduled since previous version  
1 = completed

Note: Meeting dates pre 02/08/2011 have been removed from the plan.