

ID	Task Name	Duration	Start	Baseline Finish	Finish	% Complete	Predecessors	Resource Names	18 Mar '13							25 Mar '13			
									M	T	W	T	F	S	S	M	T	W	T
58	Performance Assurance Framework Administrator (PAFA)	563 days	Tue 05/11/13	Wed 31/12/14	Thu 31/12/15	1%													
59	Consider Elexon Tools	29 days	Tue 21/01/14	Fri 28/02/14	Fri 28/02/14	100%		PAW											
60	Determine scope for the work on the PAF Administrator, based on model of assurance and performance requirements	163 days	Tue 17/12/13	Thu 31/07/14	Thu 31/07/14	0%		PAW											
61	Determine the scope of the PAFA performance reporting and analysis role	163 days	Tue 17/12/13	Thu 31/07/14	Thu 31/07/14	0%		PAW											
62	Consider if the PAFA will have an assurance role, as well as performance monitoring	163 days	Tue 17/12/13	Thu 31/07/14	Thu 31/07/14	0%		PAW											
63	Agree if the PAFA will provide "training services" for new entrants	163 days	Tue 17/12/13	Thu 31/07/14	Thu 31/07/14	0%		PAW											
64	Agree if the PAFA will provide "education" to parties performing poorly	163 days	Tue 17/12/13	Thu 31/07/14	Thu 31/07/14	0%		PAW											
65	Consider options for the contracting of the PAF administrator	138 days	Tue 21/01/14	Fri 29/08/14	Thu 31/07/14	0%		PAW											
66	Should the PAFA have a statutory role?	193 days	Tue 05/11/13	Fri 29/08/14	Thu 31/07/14	0%		PAW											
67	Who should contract the PAFA (a) initially and (b) ongoing?	138 days	Tue 21/01/14	Fri 29/08/14	Thu 31/07/14	0%		PAW											
68	Determine route to agree appointment, tender and award of PAFA	138 days	Tue 21/01/14	Fri 29/08/14	Thu 31/07/14	0%		PAW											
69	Identify possible service providers for PAFA	21 days	Fri 01/08/14	Fri 29/08/14	Fri 29/08/14	0%		PAW											
70	Prepare tender for PAFA appointment	21 days	Mon 01/09/14	Mon 29/09/14	Mon 29/09/14	0%		PAW											
71	Issue tender for the provision of PAFA	1 day	Tue 30/09/14	Tue 30/09/14	Tue 30/09/14	0%		TBC											
72	Undertake tender evaluation (including mtgs with tenderers)	23 days	Wed 01/10/14	Fri 31/10/14	Fri 31/10/14	0%		TBC											
73	Agree successful party who will do the PAFA work	1 day	Fri 14/11/14	Fri 14/11/14	Fri 14/11/14	0%		PAW											
74	Contract party for PAFA work	11 days	Fri 14/11/14	Fri 28/11/14	Fri 28/11/14	0%	15	TBC											
75	PAFA commences work - preparation (including meeting industry parties)	23 days	Mon 01/12/14	Wed 31/12/14	Wed 31/12/14	0%		TBC											
76	PAFA takes model from the independent study and supporting documentation and becomes familiar with it	23 days	Mon 01/12/14	Wed 31/12/14	Wed 31/12/14	0%		TBC											
77	PAFA establishes links with Xoserve (and possibly SPAA) to gain data necessary to run risk model	23 days	Mon 01/12/14	Wed 31/12/14	Wed 31/12/14	0%		TBC											
78	PAFA creates reporting on the agreed parameters deemed most material for settlement accuracy	45 days	Mon 01/12/14	Wed 31/12/14	Fri 30/01/15	0%		TBC											
79	PAFA issues reports to industry and Ofgem on a monthly basis to update on progress	218 days	Mon 01/12/14	Wed 31/12/14	Wed 30/09/15	0%		TBC											
80	PAFA liaises with Xoserve on monthly charges and re-distribution to be applied	66 days	Thu 01/10/15	Wed 31/12/14	Thu 31/12/15	0%		TBC											
81	PAFA issues first performance reports against Risk Register	218 days	Mon 01/12/14	Wed 31/12/14	Wed 30/09/15	0%		TBC											

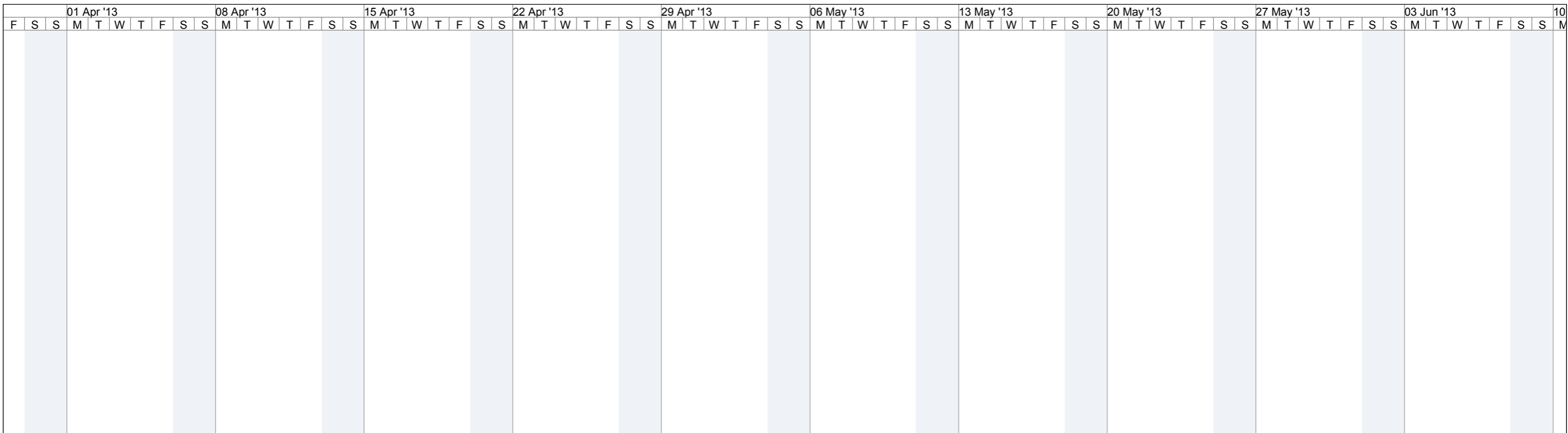
Project: Performance Assurance Plan
Date: Mon 30/06/14

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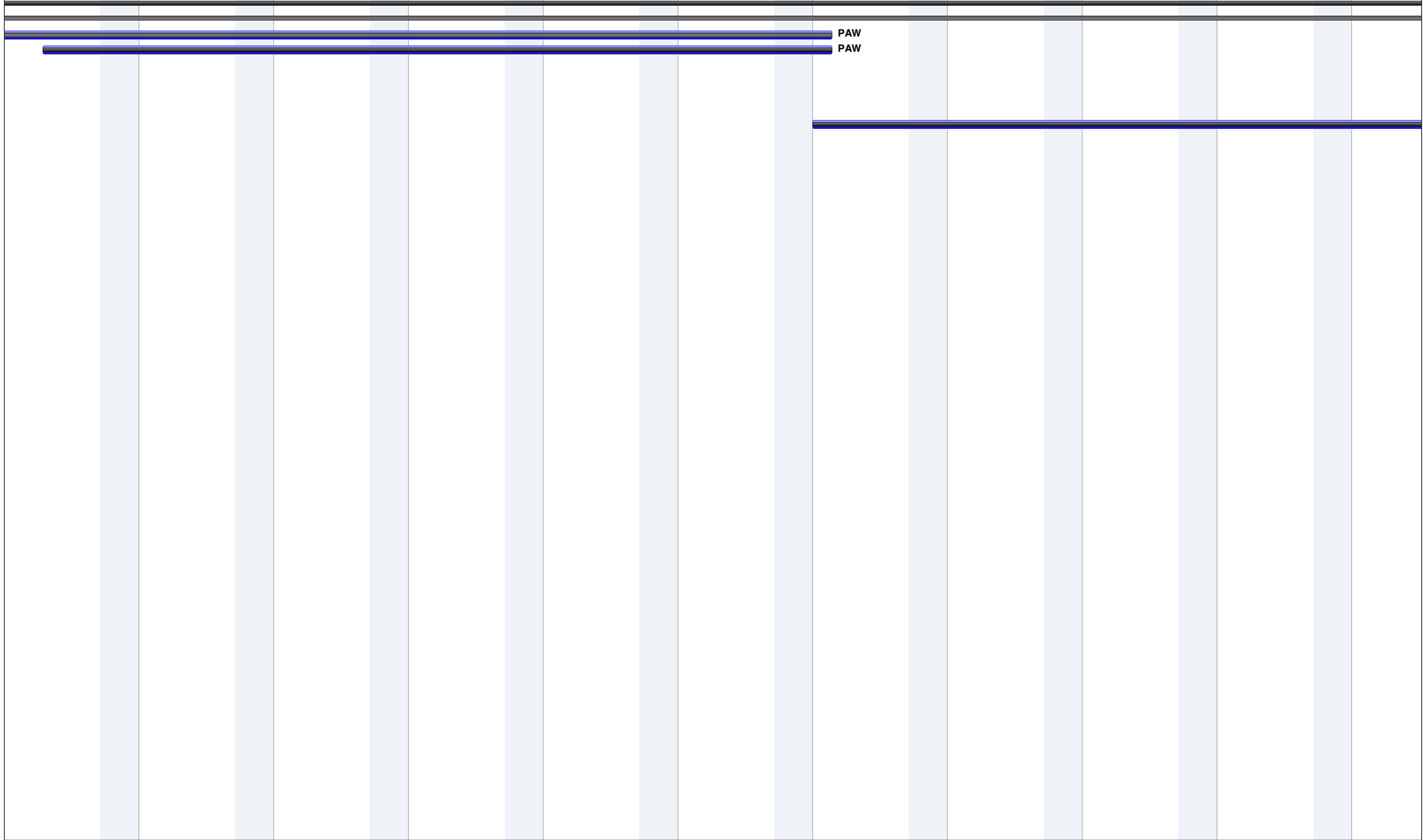
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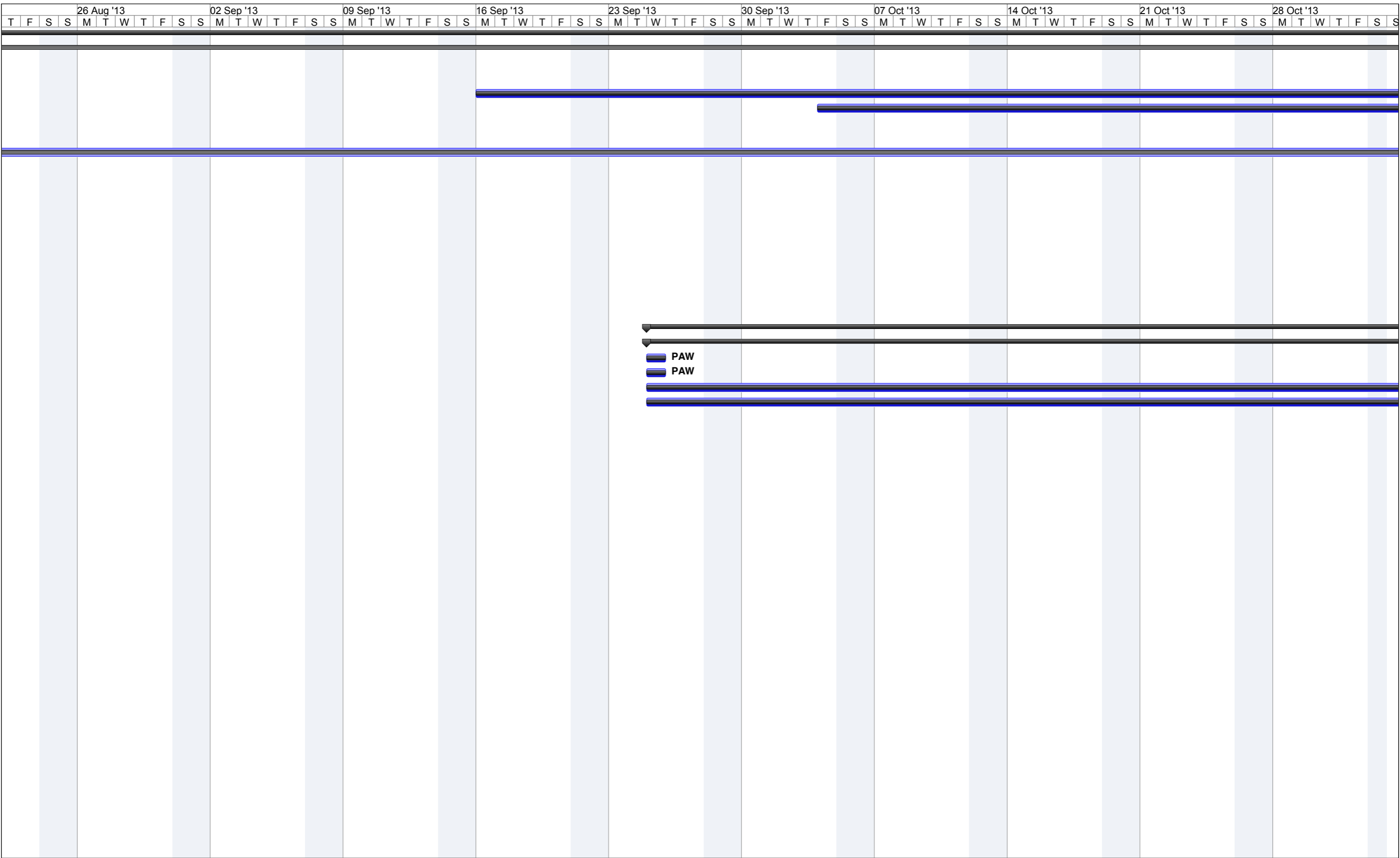
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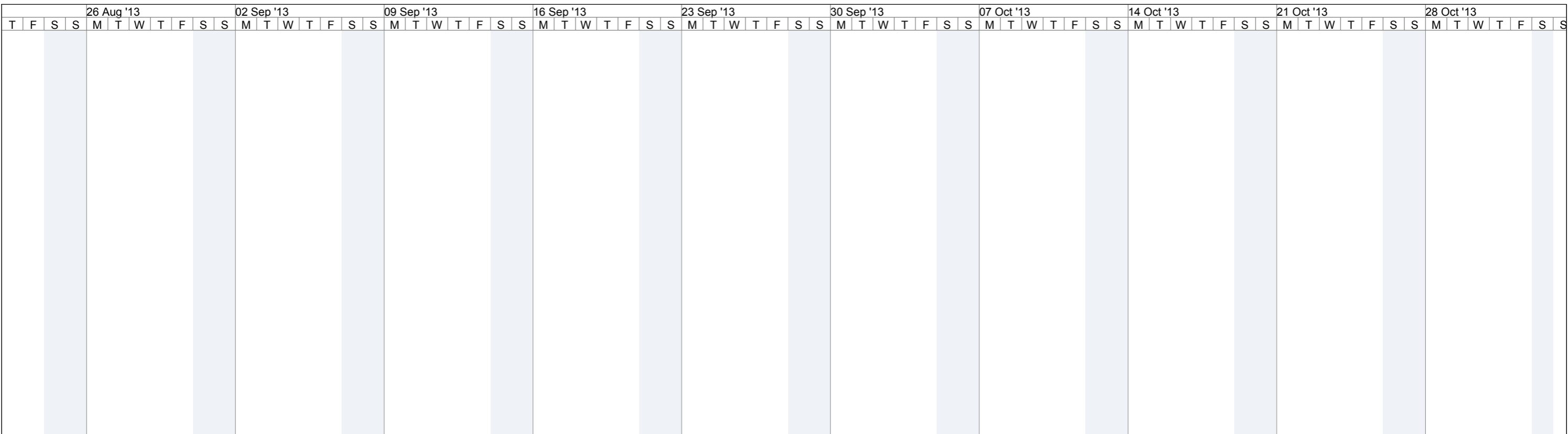
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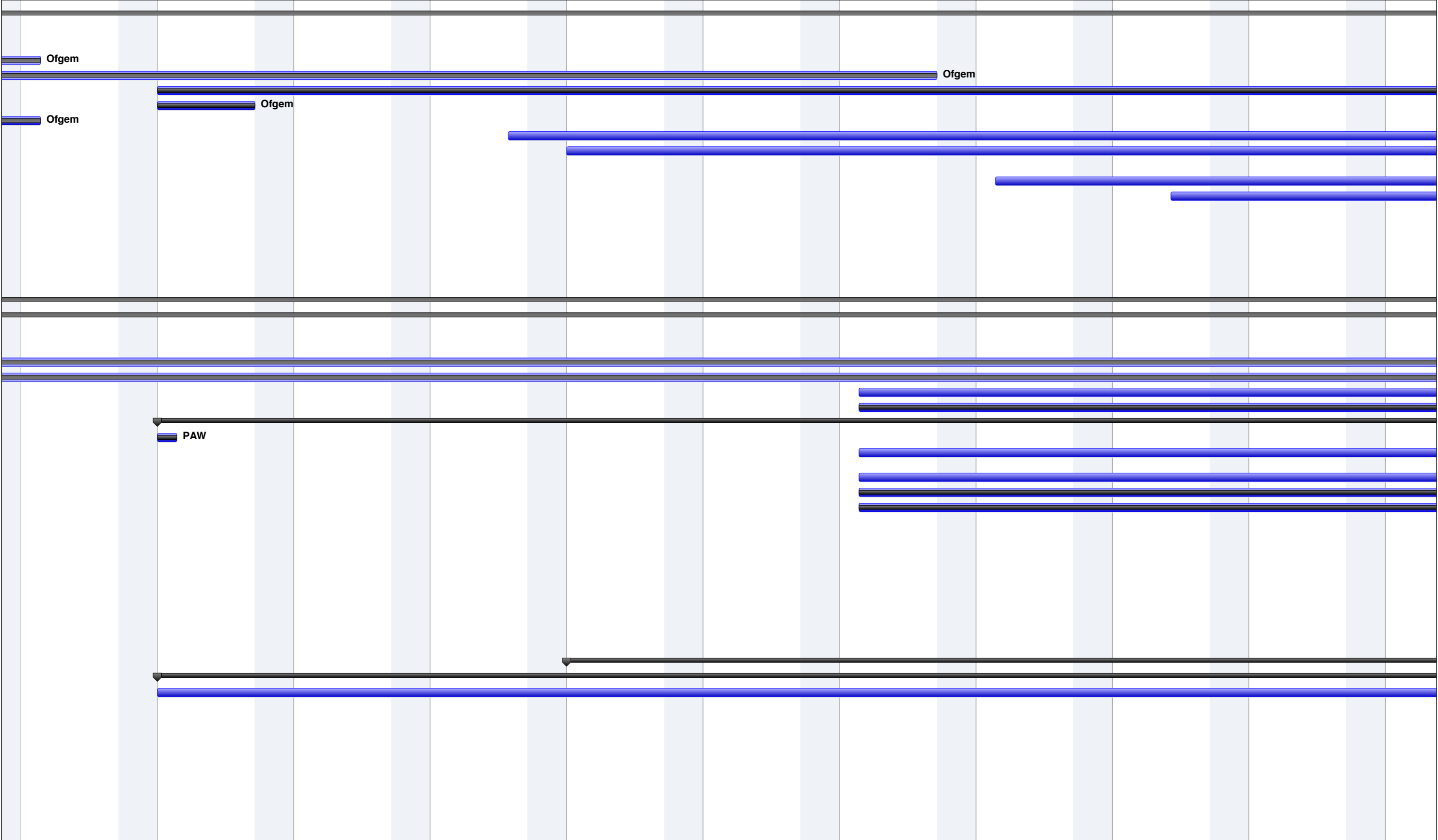
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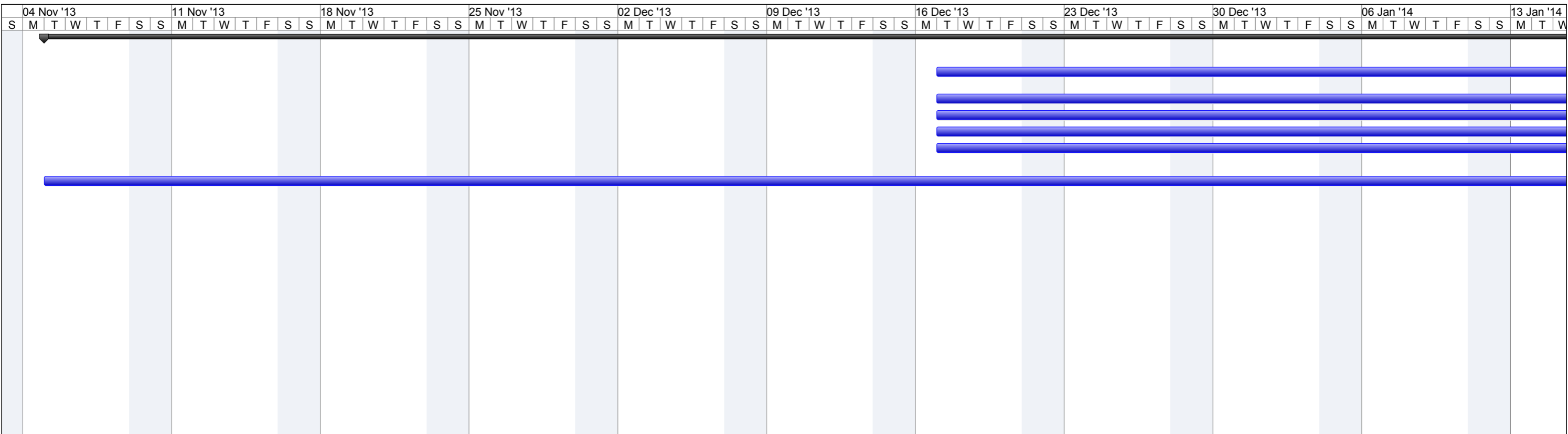
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04 Nov '13 11 Nov '13 18 Nov '13 25 Nov '13 02 Dec '13 09 Dec '13 16 Dec '13 23 Dec '13 30 Dec '13 06 Jan '14 13 Jan '14
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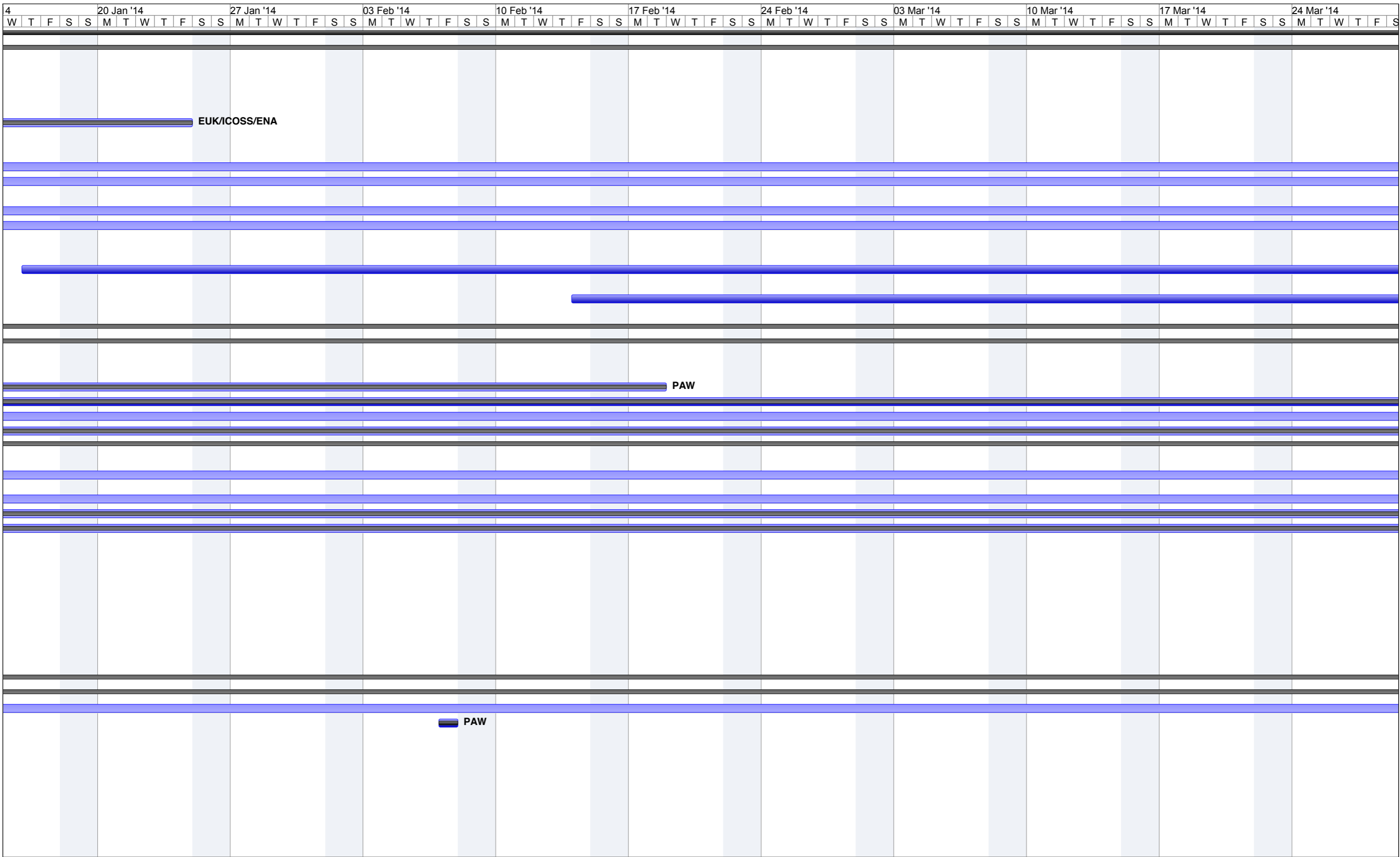
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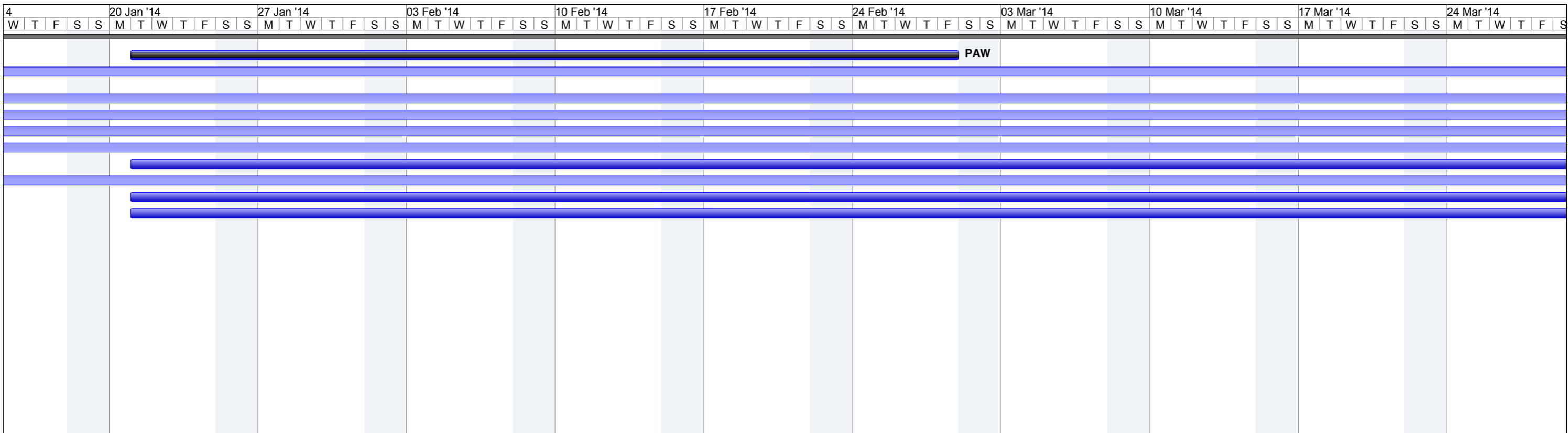
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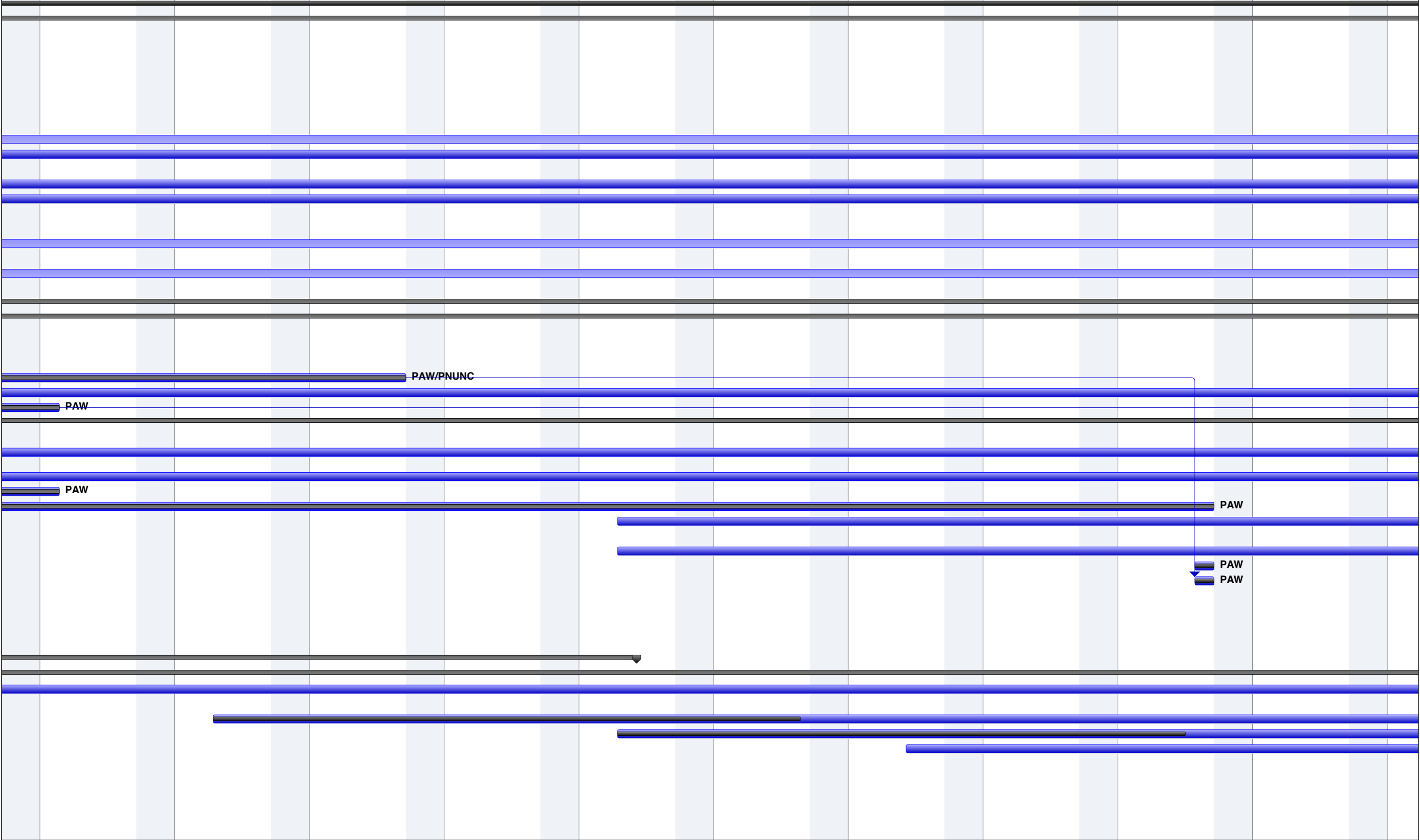
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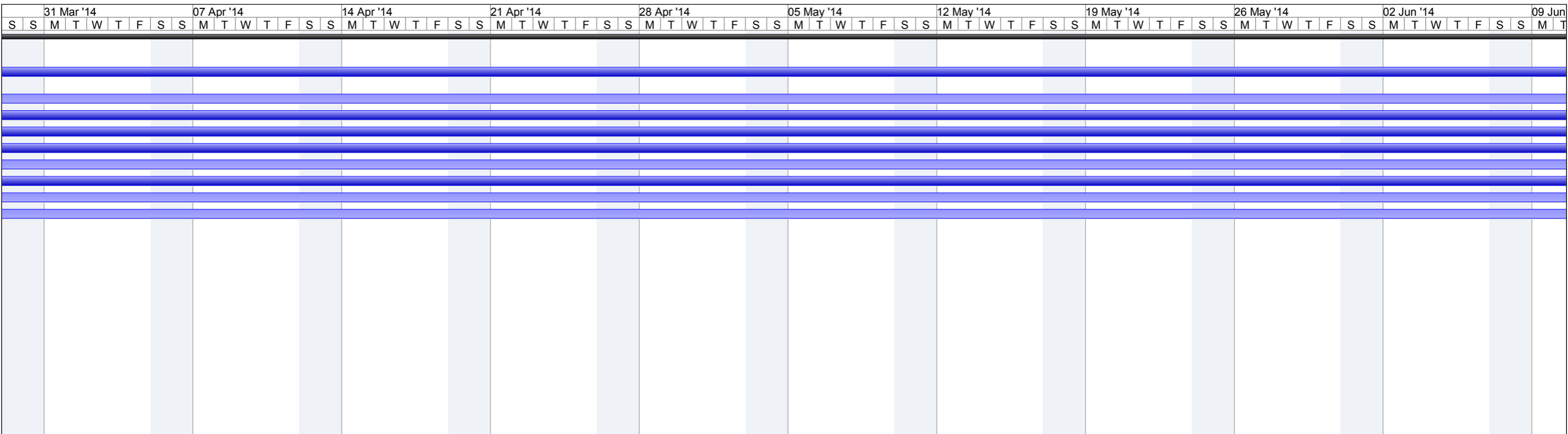
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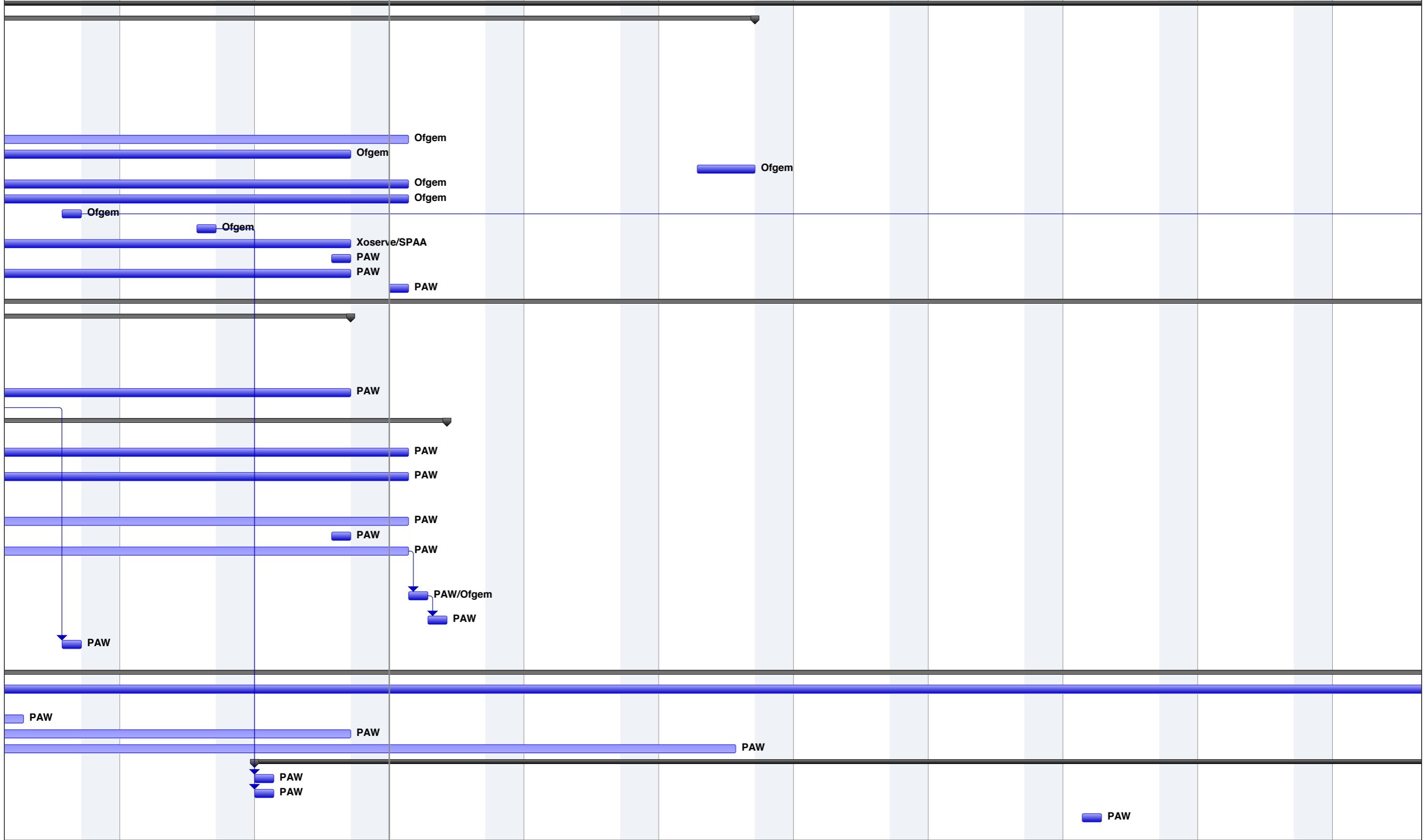
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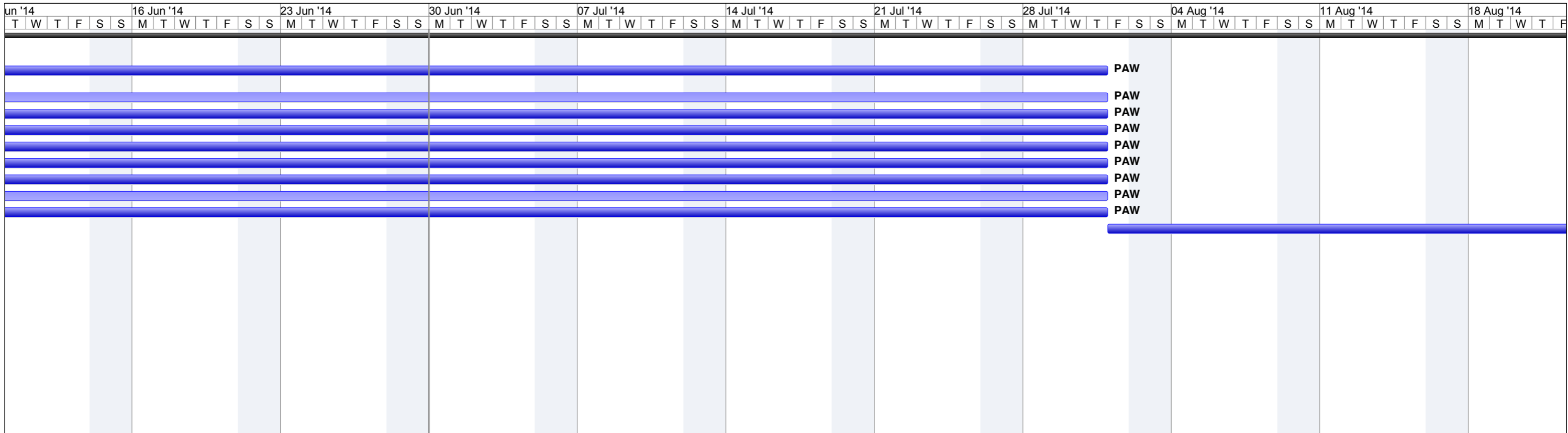


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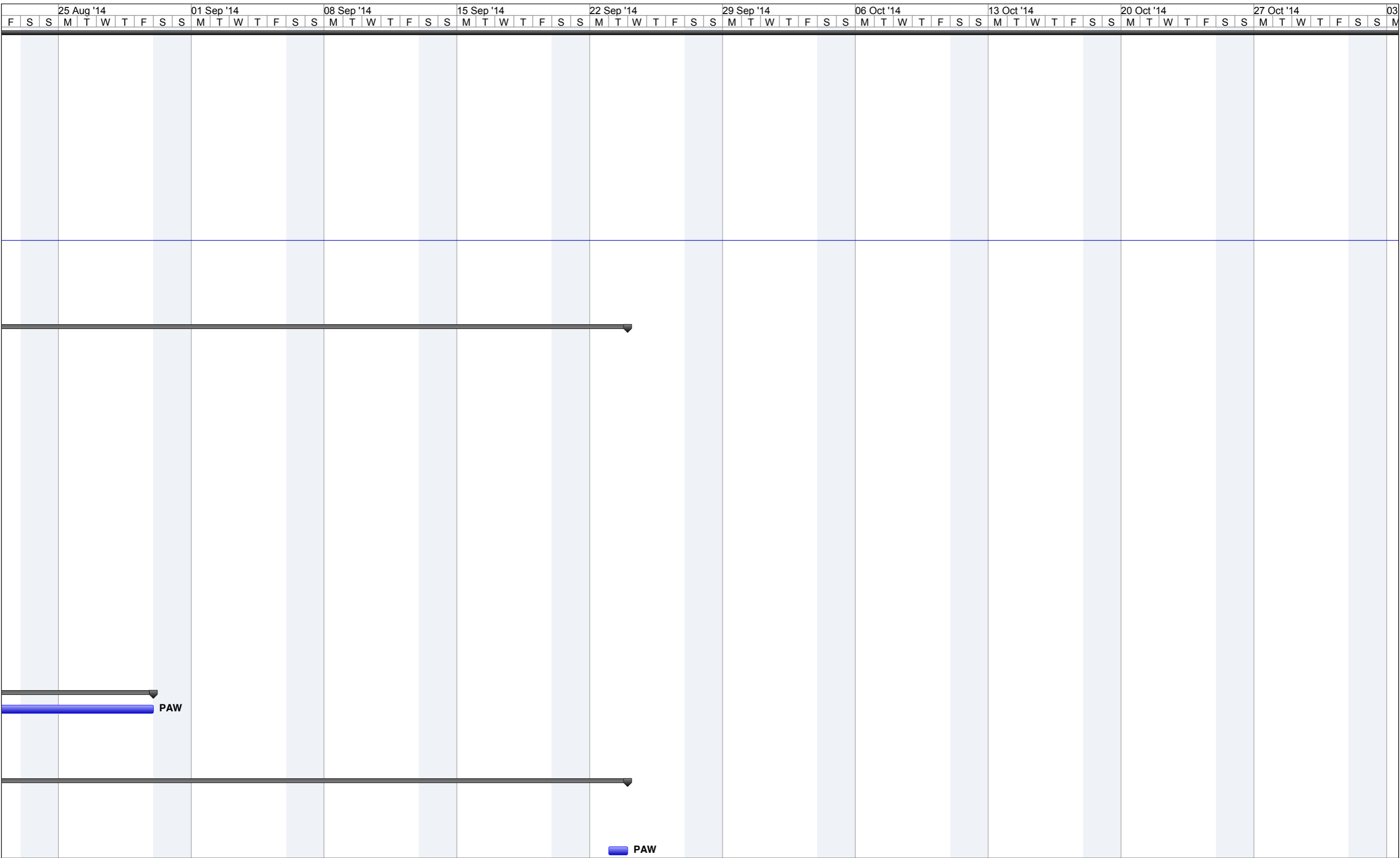


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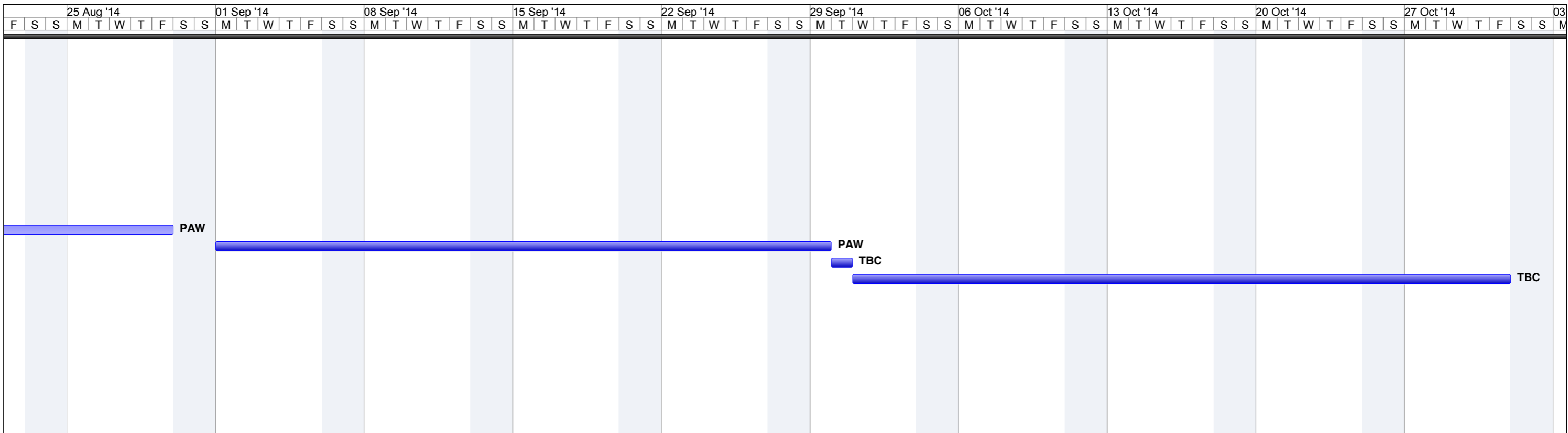
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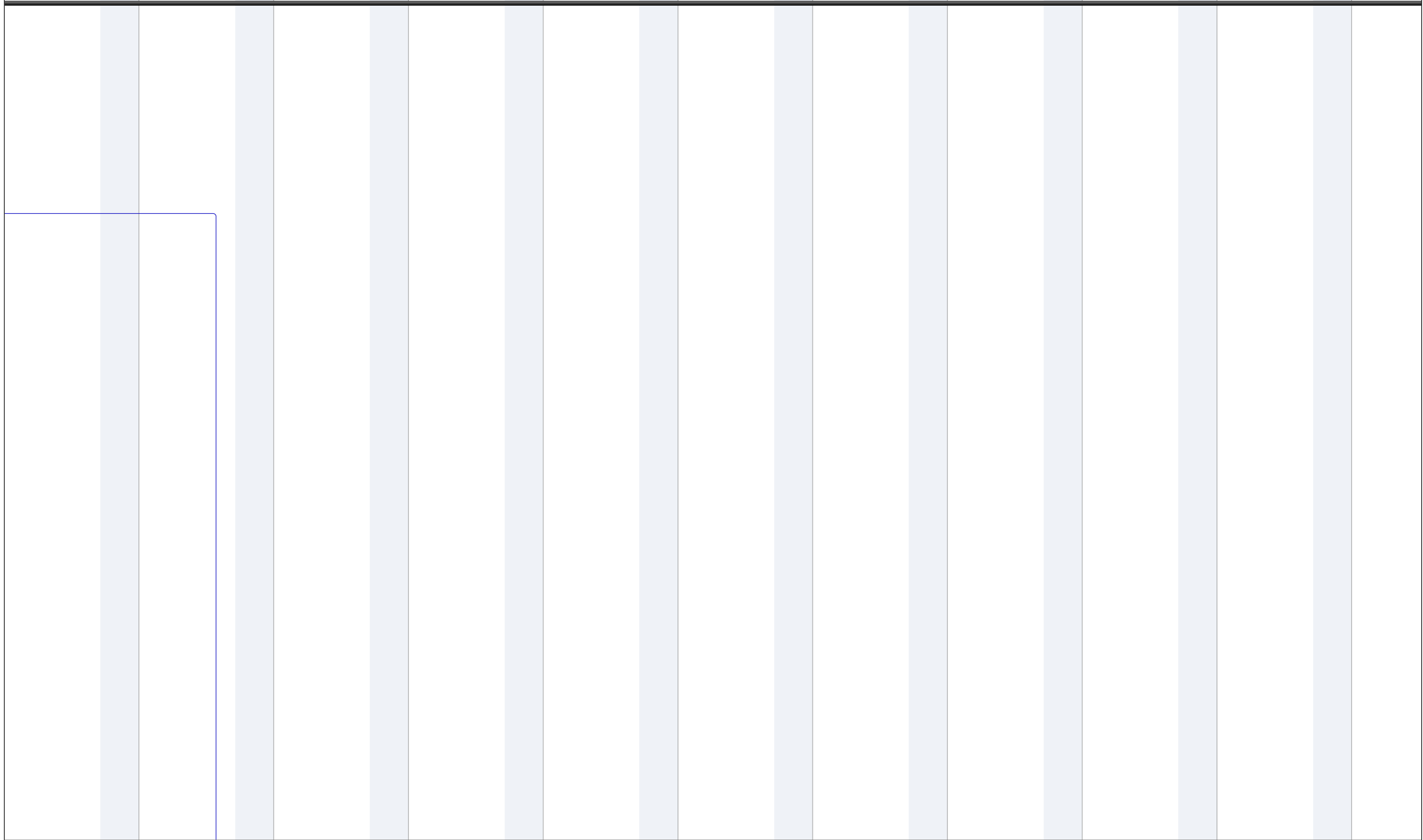
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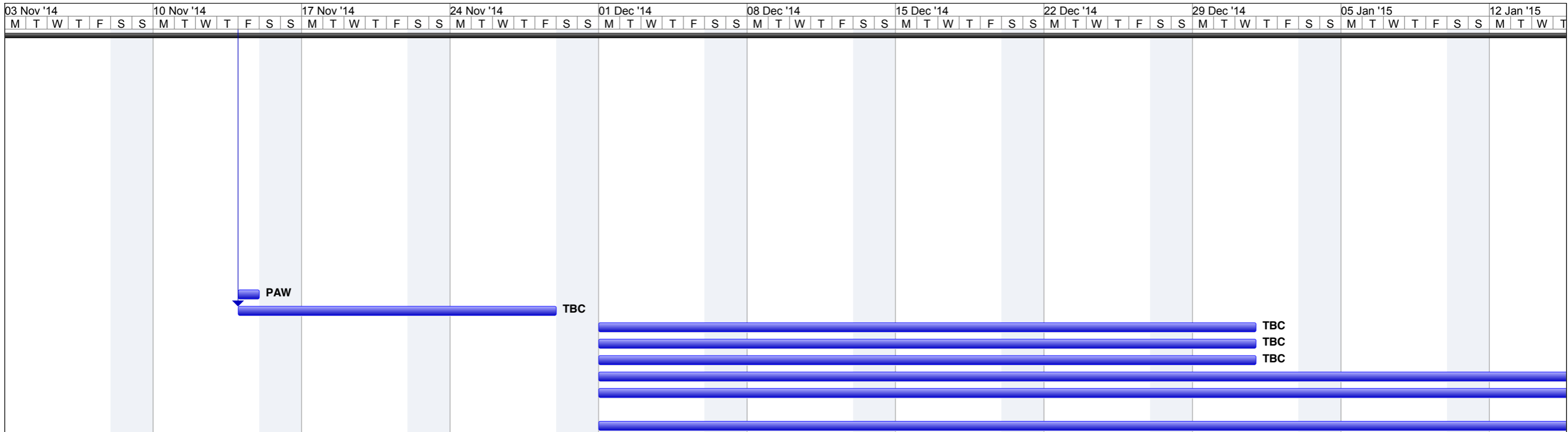
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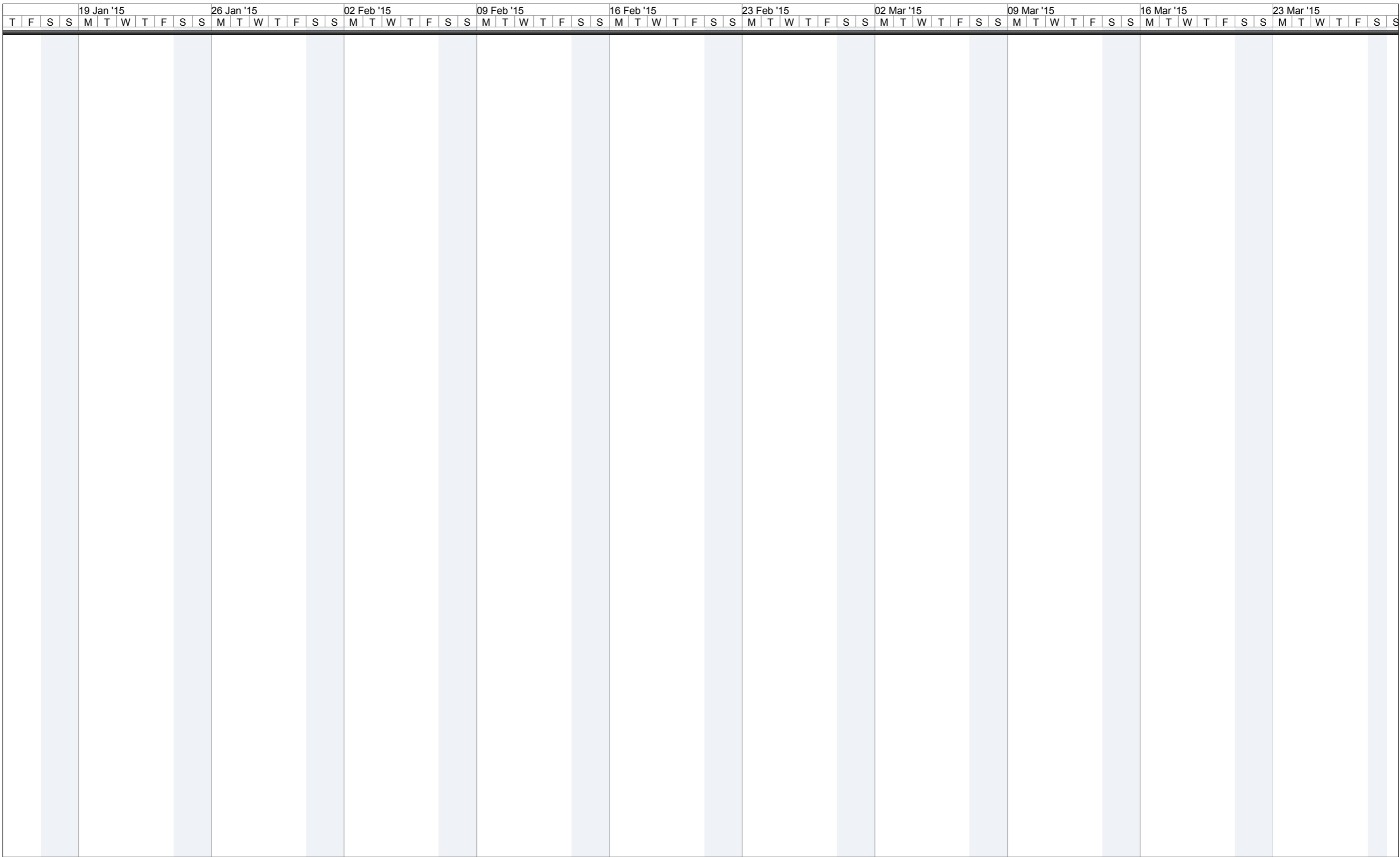


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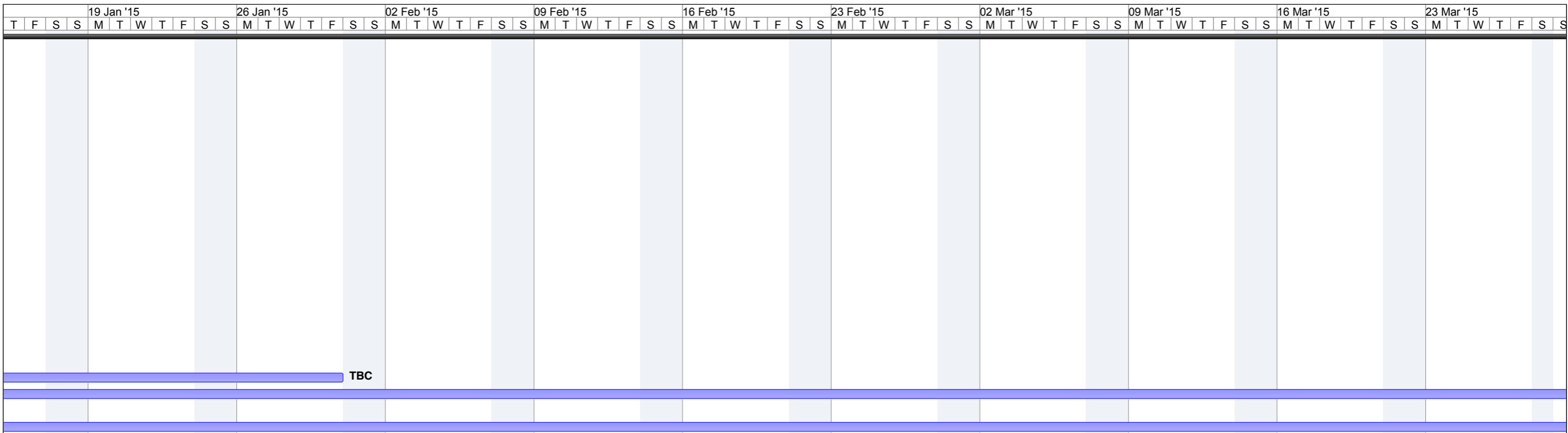
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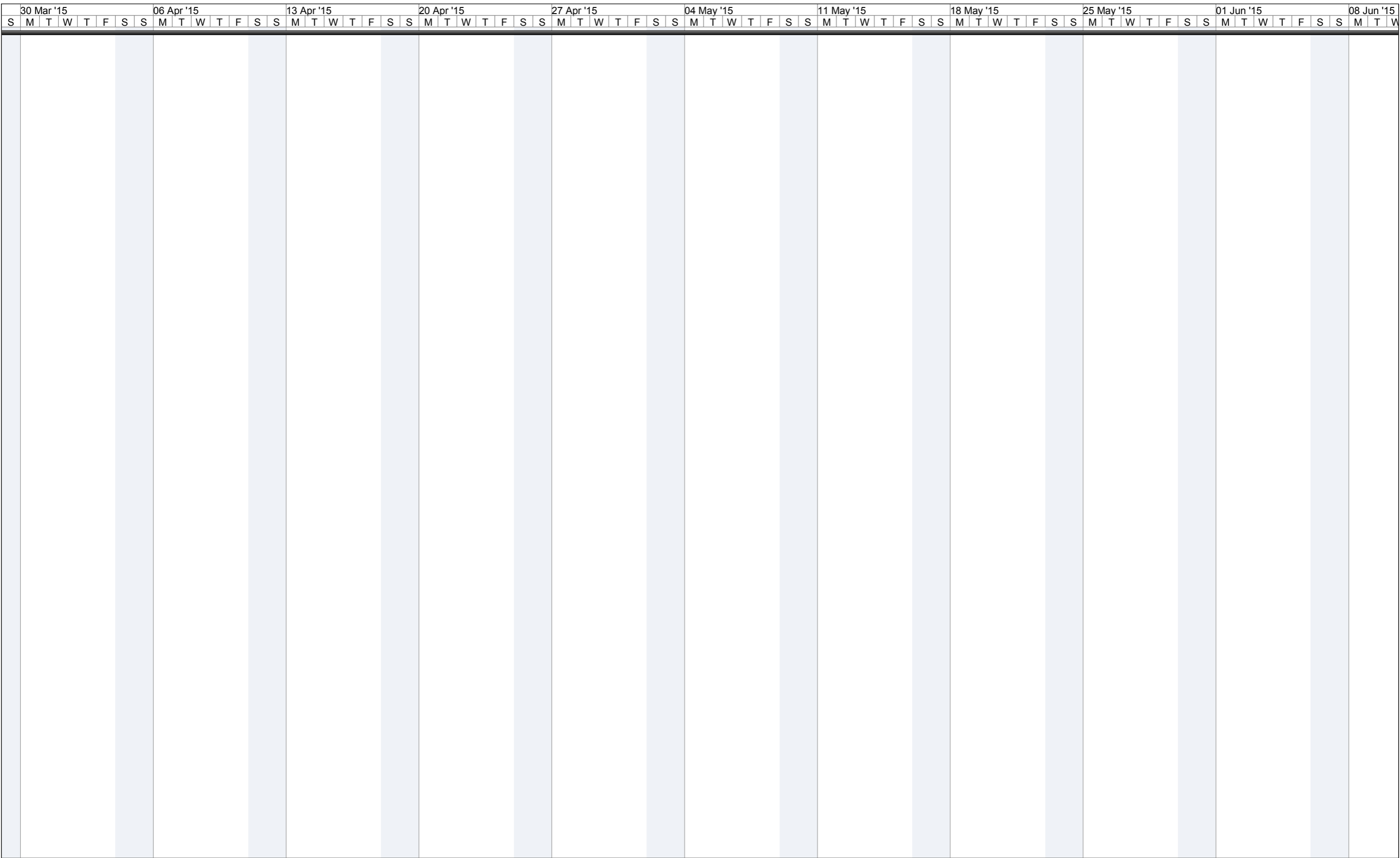
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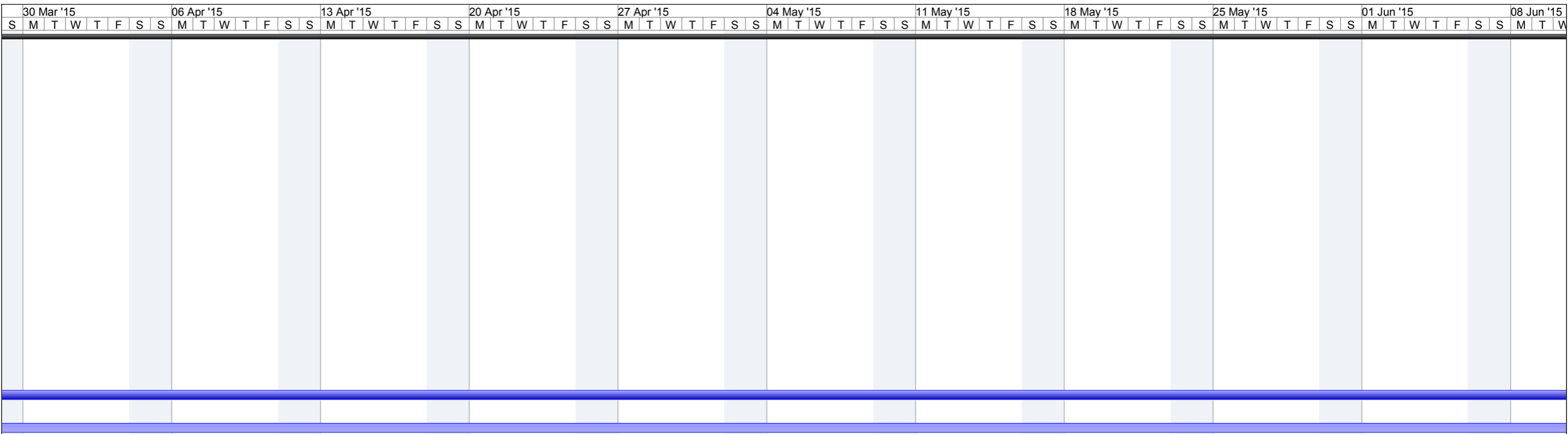
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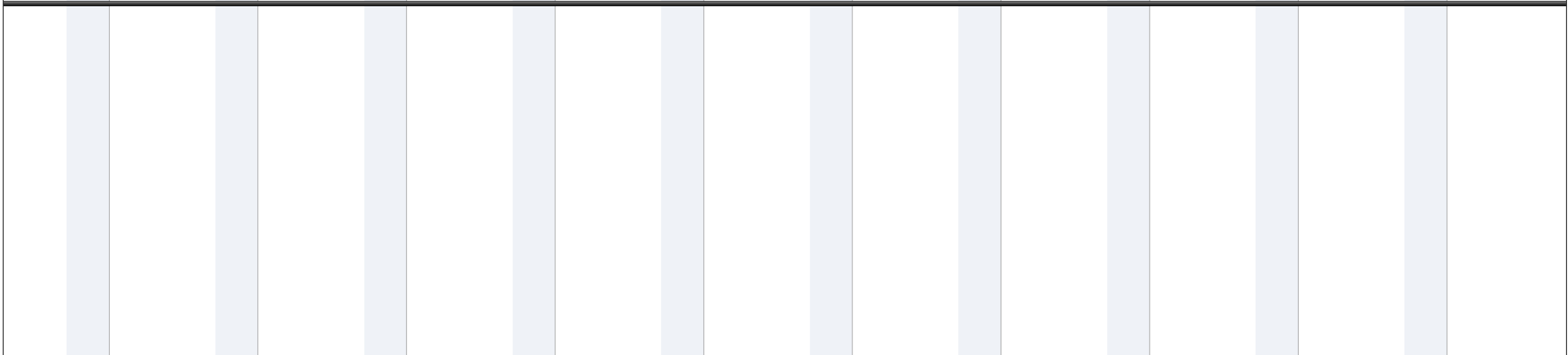
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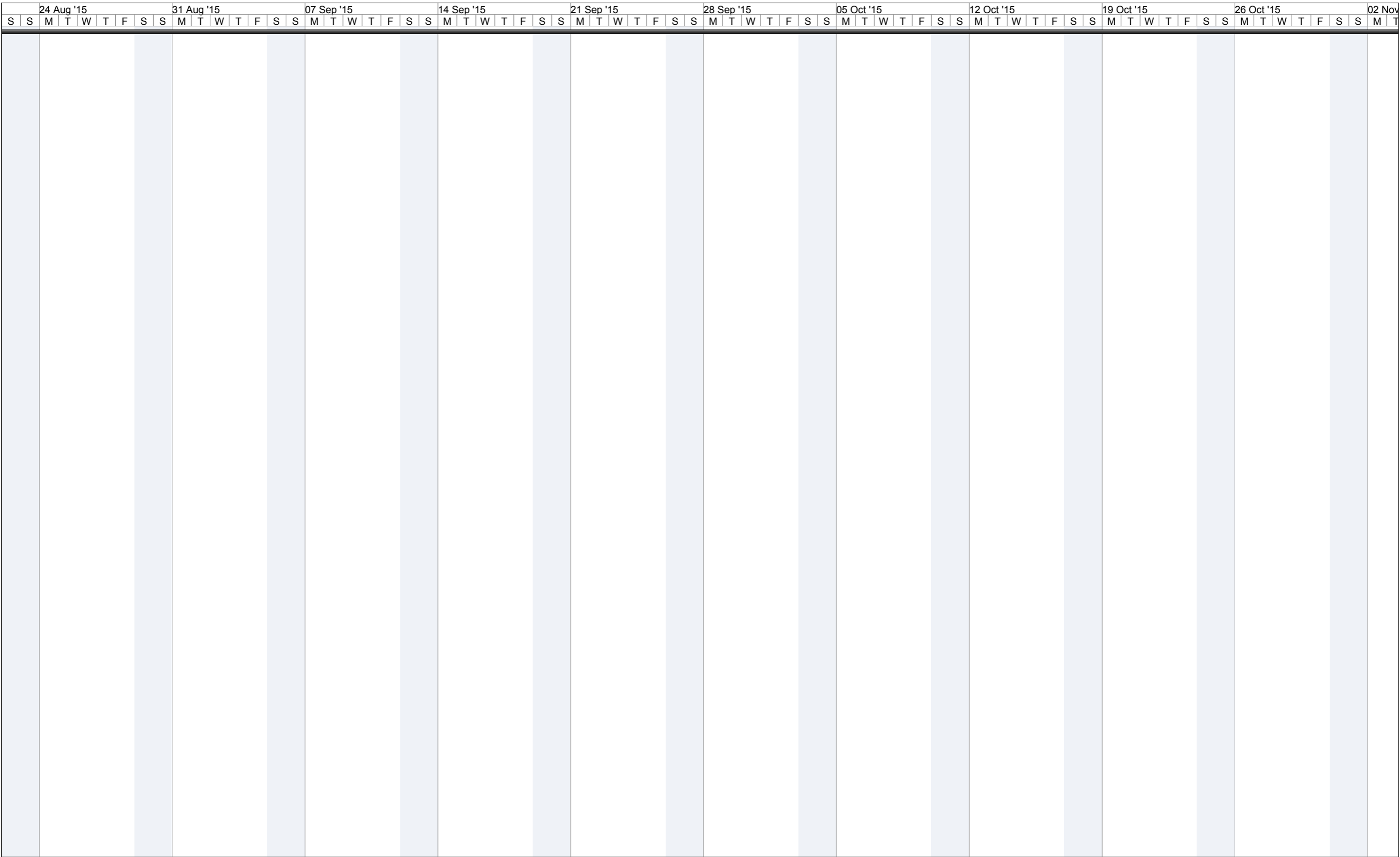
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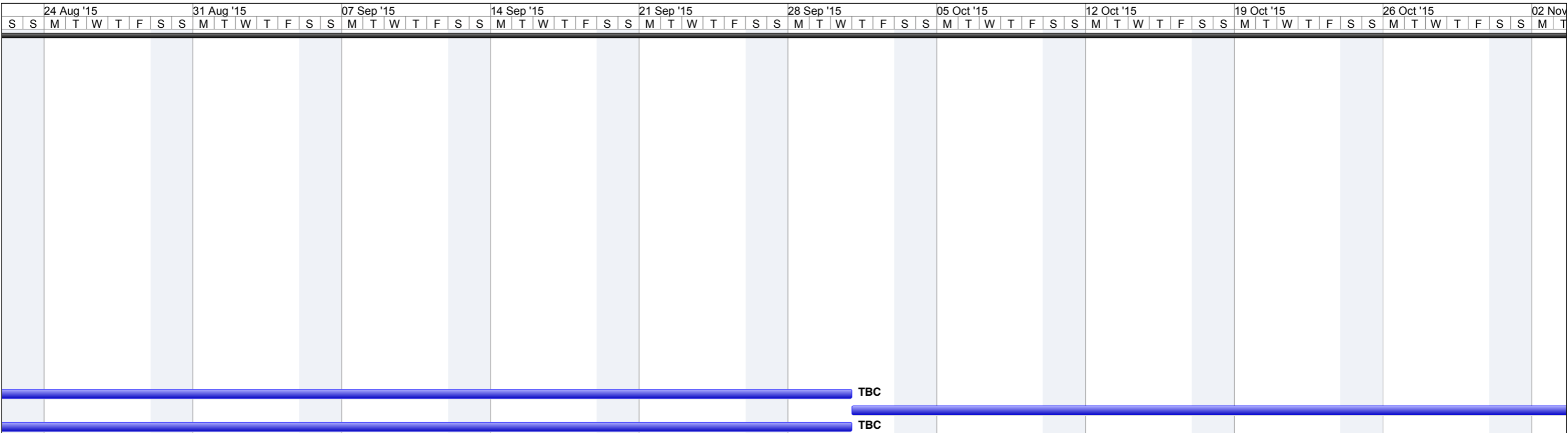
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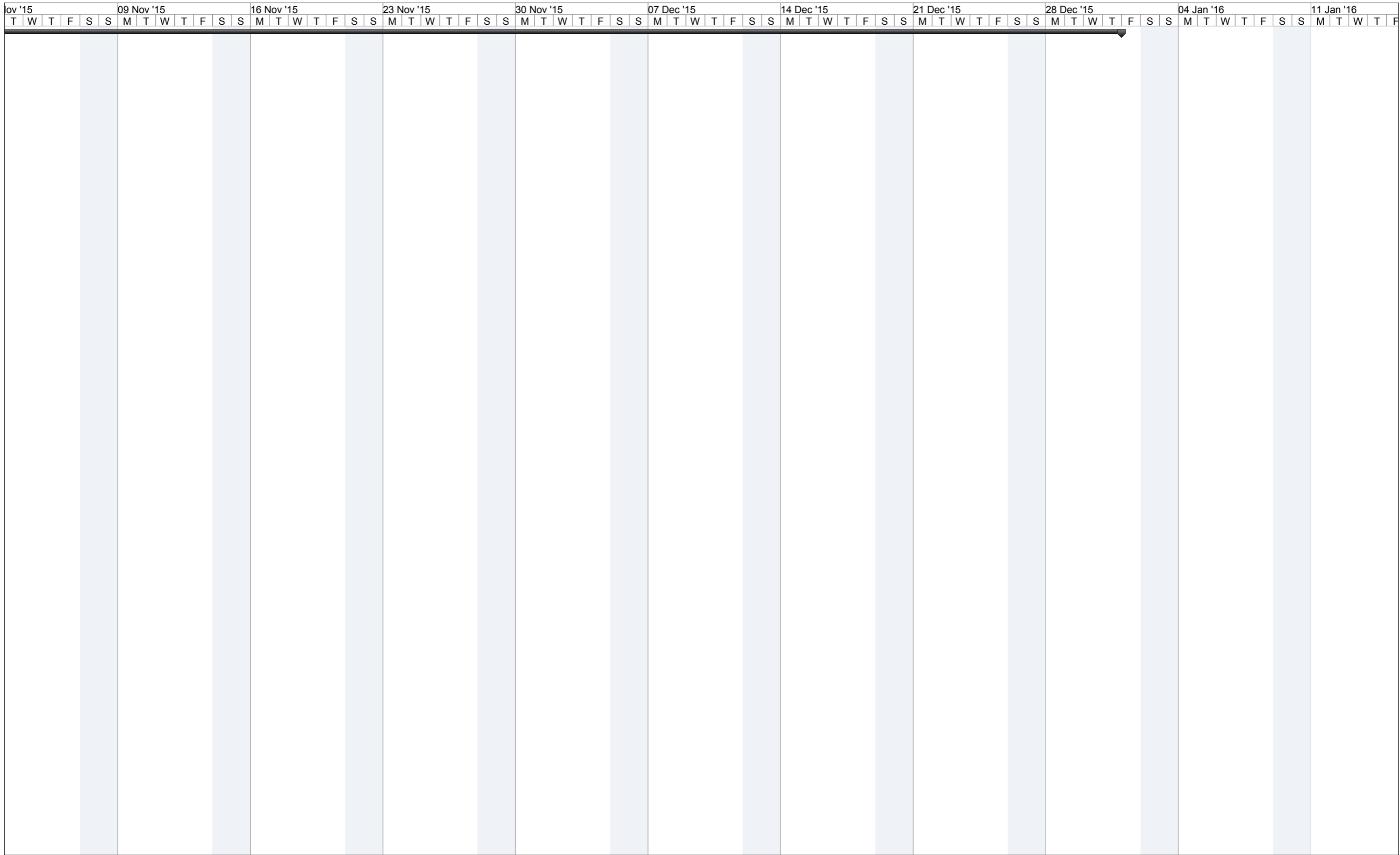
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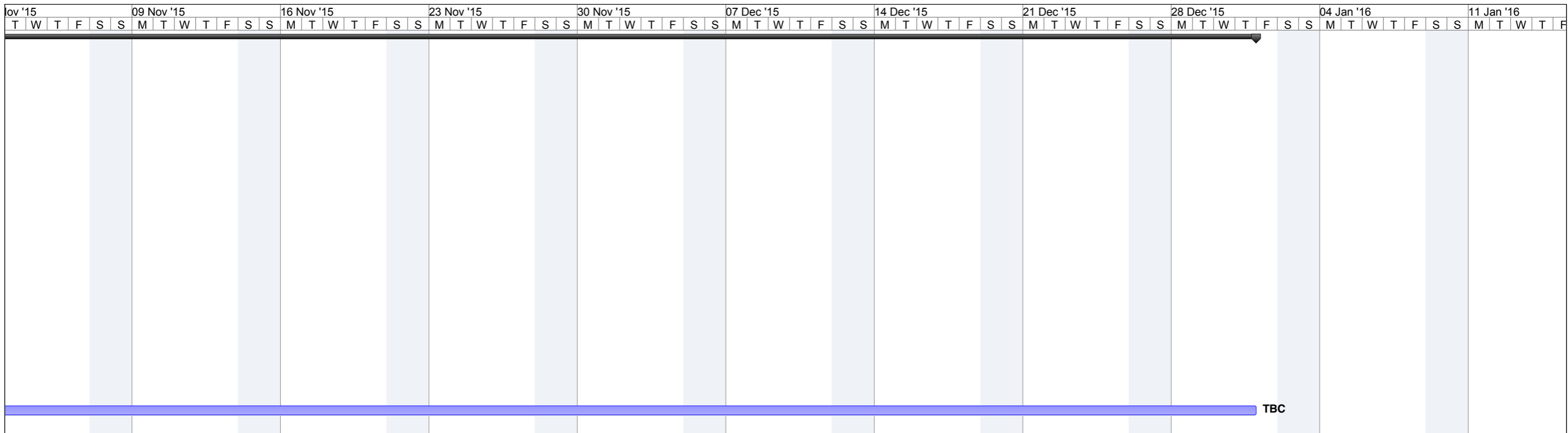
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