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Project Nexus Workgroup

Performance Assurance Reporting

10th February 2015

Meter Reading Submission

Meter Reading Submission* Reports:

Monitor of DM time critical 97% submission daily by 10am on GFD+1

Monitor of DM , not time critical 97.5% submission by end of GFD+1

Monitor of Daily batched submission 90% in month

Monitor of Monthly MRF submission 90% in month

Monitor of SSP Annual 70% submission in 12 months

Monitor of LSP Annual 90% submission in 12 months

* By Shipper and based on BRD target

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Reading Validity

Reading Validity* Reports:

Number of reads where logic check failed

Number of reads rejected

Number of missing reads

Number of consumption adjustments for DM sites

Number of replacement reads outside of retrospective update process

Number of reads sent with override flag

Performance against check read obligation

* By Shipper and based on BRD target

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Product Change

Product Change Reports:

Number of accepted product changes by Shipper, showing multiple changes per MPRN

Volume of class change rejections per Shipper by rejection reason

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AQ Update+ Reports

Number of DM time critical updates against 97.5% targets in the month

Number of DM not time critical updates against a 97.5% target in the month

Number of batched daily updates against a 90% target in the month

Number of periodic updates against a 90% target in the month

Number of SSP Annual updates against a 70% target in 12 months and 5.8% in month

Number of LSP Annual updates against a 90% target in 12 months and 7.5% in month

Number of MPRNs where the AQ calculation attempt has failed each month

MPRNs where an AQ has been uncalculated for more than [12] months each month

General AQ movements and trends for each Product set

Use of AQ correction process and energy movement of correction

+ Monthly AQ calculation target

Reconciliation

Reconciliation Reports:

Number of DM time critical updates against 97.5% targets in the month

Number of DM not time critical updates against a 97.5% target in the month

Number of batched daily updates against a 90% target in the month

Number of periodic updates against a 90% target in the month

Number of SSP Annual updates against a 70% target in 12 months and 5.8% in month

Number of LSP Annual updates against a 90% target in 12 months and 7.5% in month

MPRNs and AQ value where an no rec has been undertaken in more than [12] months

Value of unreconciled energy compared to reconciled energy

Reconciliation values and monetary value where they are [10%] greater than allocation

Number of and energy associated with DM re-syncs

Number of reconciliations that breach the [XXX] tolerance

Number of override flags used

How many MPRNs which have an override flag, but are unsuccessful

Number of market breaker instances

Energy volume and no of sites for LSP reconciliations which pre-date Nexus implementation

Market Accuracy

Market Accuracy reports:

Reporting of the allocation scaling adjustment

Reporting of reconciliation scaling adjustment

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Retrospective Update

Retrospective Update Reports:

Number of MPRNs, value and associated energy where the retrospective update has been used

Reasons, number & value e.g. Duplicate MPRNs, CF, dead MPRNs, replace reads, asset/meter update

Number and value of the transportation charge adjustment

Trend analysis of the use of the transportation charge adjustment

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Metering Error

Metering Error report:

Analysis of the Transporter metering errors

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Post Nexus – iGT – New connections

New Connections Report:

Number of MPRNs where a pre-auto confirm has been sent

Number of responses received within 15 days

Volume associated with responses disputed in 15 days

Number of Shipper queries upheld

Number where Shipper is confirmed

Number where the Shipper has been auto-confirmed

Number where other Shipper has been identified

Percentage of sites where MAM information updated prior to registration taking place

Number of maximum CSEP AQ breaches

Number of later meter fits received by the iGT



Post Nexus – iGT – Meter Reading

Meter Reading Report:

Number of MBRs

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Post Nexus – iGT – Reconciliation

Reconciliation Report:

Number of reconciliations processed with energy and monetary value

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