

All

I think the table as proposed may be difficult to manage – I am still concerned about the potential to shift portfolio between classes optimise ones position - I am thinking of a more straightforward approach

Volume Band	% Share of DNO Unallocated volume	Comments
Greater than 2m therms per annum	[Z%] – As set out by the AUGE in annual statement	DM Mandatory threshold
Greater than 25,000 therms and less than 2m therms per annum	[Y%] – As set out by the AUGE in annual statement	Range for advanced meter obligation (April 2014)
Greater than 2,500 and less than 25,000 therms per annum	[X%] – As set out by the AUGE in annual statement	
Less than 2,500 therms per annum	[W%] - As set out by the AUGE in annual statement	NDM SSP

Proposed approach

Class	Sector Split		Factor
Class 1	DM Mandatory	>2m	1
Class 2	DM		1
	LSP	>2,500	1
	SSP	<2,500	1
Class 3	LSP	>2,500	1
	SSP	<2,500	1
Class 4	LSP	>2,500	1
	SSP	<2,500	1

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