

Project Nexus – Gap Analysis

Change initiative	Delivery	Gap
Meter Point reconciliation	Monthly reconciliation between initial allocation and subsequent actual consumption. Reconciliation covers 3-4 year period but cost reallocation only applied to latest 12-months.	Need to reduce uncertainty by reducing normal reconciliation period (e.g. 12-months). Claims out with this period would only be applied if significantly material and subject to dispute process.
Scaling Factor	Removal of RbD and implement a scaling factor that will bridge gap between metered volume exiting the LDZ and Volume entering the LDZ	Only required to produce post scaling factor volumes, however Suppliers will need to have the raw metered (billable) volumes and the post scaling-factor (payable) volumes. No details yet on how daily actualised volumes will be presented at supply-point level. Enables establishment, measurement and reduction of root causes.
Rolling AQ	AQ recalculated on a monthly basis where actual reads have been processed (but reads need to be 9 months apart). Two distinct SOQs to be used for allocation and distribution charging.	AQ (forward looking estimate) should recalculate on the same day an actual read (and subsequent reconciliation) has been processed. There should be no time limit between readings before an AQ would be recalculated.
Retrospective Metering Updates	Ability to update historic metering information within a supply period.	As per meter point reconciliation, any subsequent reconciliation should be time limited.
Supply Point Register	Single register for GT and iGT sites. Provision of up to 12-months readings available to new Suppliers	No Gap
Invoicing	Invoice at meter-point level. Reduce number of ad hoc invoices. Ability to provide additional data to aid Suppliers in validating invoices, but seeking to standardise.	No gap but the detail workshops will be vital in designing an efficient and valuable process.