

	Status	Date Complete
Q1 2017		
Review the Engage Risk Report		Q1 2017
Consider process to be used with PAFA to create the risk methodology		Q1 2017
Agree communication routes for the risk methodology		Q1 2017
Agree if within period changes will be allow, under what circumstances, and how these will be recognised	Ongoing	Q1 2017
Receive pre-Nexus reports under V16.1.3 from Xoserve	Ongoing	Q1 2017
Review the PARR	Underway	Q1 2017
Consider how to assess the materiality of any issues presented in the reports under V16.1.3 (pre-Nexus)		10/01/2017
Create workplan (including budget), with future looking budget		Q1 2017
Consider if any further analysis is required by the PAFA on the pre-Nexus reports under V16.1.3		01/02/2017
Convert Engage Report into Risk Register		14/02/2017
Review the electricity industry incentives regime		14/03/2017
Consider if there are other models that could be consider from other industries e.g. water		14/03/2017
Q2 2017		
Consider reports and whether they provide the expected insight into settlement risk		Q2 2017
Work with Xoserve on any additional elements required from the reports		Q2 2017
Determine and agree a range of available incentives, considering the problems		Q2 2017
Conclude contract with PAFA		30/06/2017
Review other communication needs		Q2 2017
Q3 2017		
Assess where there are opportunities to improve performance through incentives/controls		Q3 2017
Commence incentives/controls mechanisms on a prioritisation basis		Q3 2017
Develop dashboard of industry performance		Q3 2017
Resolve outstanding questions from Xoserve on post-Nexus reports		Q3 2017
Consider reports and whether they provide the expected insight into settlement risk		Q3 2017
Monitor progress of the Electricity PAF Review		Q3 2017
First meeting with PAFA		11/07/2017
Instruct PAFA to analyse the pre and post-Nexus reporting to identify any concerns or issues over performance		11/07/2017
Instruct PAFA on what analysis PAC wish to see on a monthly basis		11/07/2017
Instruct PAFA to look at materiality of performance and highlight any areas for concern		15/07/2017
Q4 2017		
Discuss frequency of reports with Xoserve		Q4 2017
Monitor progress of the Electricity PAF Review		Q4 2017
Consider if other reporting is necessary to support the risk methodology and consultation		Q4 2017
Q1 2018		
Consider industry developments that might lead to PAF risk		Q1 2018
Monitor progress of the Electricity PAF Review		Q1 2018
Assess risks and determine the treatment		Q1 2018
Q2 2018		
Agree how industry will be kept up to date on effectiveness of approach	Ongoing	Q2 2018
Agree how the effectiveness of the methodology will be assessed	Ongoing	Q2 2018
Receive post-Nexus reports under V16.1.3 from Xoserve		Q2 2018
Evaluate the performance of the PAFA at year one		Q2 2018
Consider whether to introduce a critical friend role for the PAFA to help industry Parties		Q2 2018
Consider other areas that the PAF should be monitoring performance impacts (e.g. switching and data issues)		Q2 2018
Monitor progress of the Electricity PAF Review		Q2 2018
Consider the need to interface with the SPAA governance arrangements		Q2 2018
Q3 2018		
Consider reports and whether they provide the expected insight into settlement risk		Q3 2018
Consider if other reporting is necessary to support the risk methodology and consultation		Q3 2018
Consider performance issues and materiality and whether or not it would be beneficial for settlement accuracy to look at targets		Q3 2018
Monitor progress of the Electricity PAF Review		Q3 2018
Receive reports from Xoserve under V16.3.1 (pre-Nexus reports)		ONGOING
Consider reports and whether they provide the expected insight into settlement risk		ONGOING
Work with Xoserve on any additional elements required from the reports		ONGOING
Keep under consideration communication with industry on progress and performance areas of concern		ONGOING

Compatibility Report for Copy of Copy of Project Plan to June 2017 Version 23 following December 2016 consideration.xls
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