

UK Link Replacement Programme UK Link Committee update 14 November 2013

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Introduction and background

- In 2008 Price Control Review Xoserve set out the case to replace UK Link systems on a "like for like" basis.
- Ofgem requested that the industry were consulted for any industry requirements that could be included in the replacement.
- The Nexus Workgroup was created in 2009 under the governance of the Joint Office
- The industry has been developing the requirements and supporting modifications.
- These modifications are now ready for submission to the Mod Panel for the mod approvals process



Modification 432 Project Nexus Gas Demand Estimation, Allocation, Settlement and Reconciliation Reform

- The main UK Link systems impacts are
 - Removal of the RbD mechanism and each supply point subject to individual meter point reconciliation
 - New "classes" of products
 - Rolling AQ process, AQ re-calculated on each read submission
 - Changes to the nominations and allocations activities
 - Changes to invoices
- Draft Modification report to be submitted to November Panel



Modification 434 Project Nexus Retrospective Updates

- The main UK Link Systems impacts are:
 - Ability to replace historic reads
 - Ability to submit historic asset updates
 - Re-reconciliations automatically flow
 - Changes to invoices
- Draft Modification report to be submitted to November Panel



Modification 440 and iGT UNC Modification 039 Project Nexus iGT Single Service Provision

- The main UK Link system impacts are:
 - All iGT supply points to be held on UK Link
 - Single interface and processes for Shippers regardless of GT type (one or two minor differences)
 - Changes to GT invoices (no changes to iGT invoicing)
- Draft Modification report to be submitted to January Panel



Industry timeline

- The industry has set an implementation date for the modifications (and associated system changes) of "1st October 2015 unless agreed otherwise by UNCC".
- The modifications will be submitted with this implementation date.
- The Business Requirements Documents for the industry requirements are on the Joint Office website



Introduction

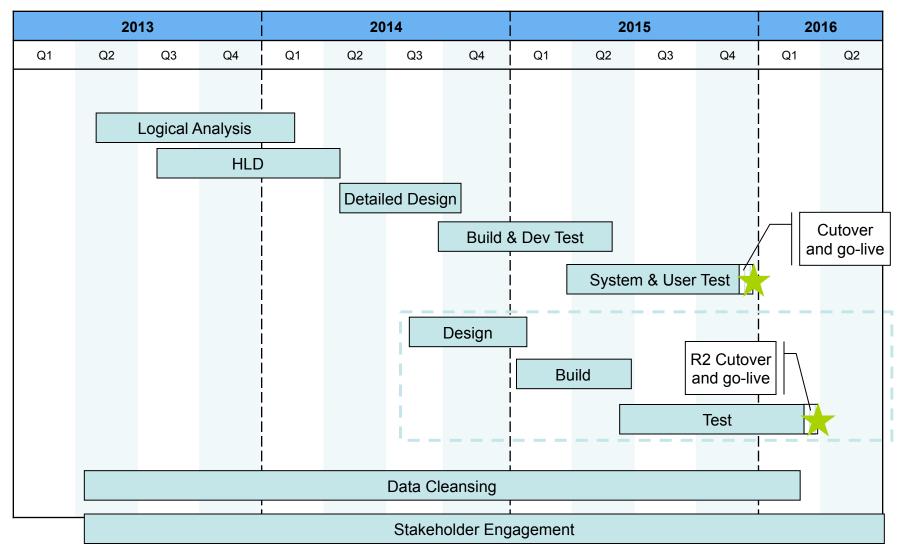
The aim of this session is to provide an overview of the anticipated programme activity for the replacement of UK Link systems.

It should be noted that at present these timescales are indicative and as more information becomes available as the programme progresses formal updates will be provided.

This is the same presentation provided to the Nexus Workgroup in July 2013 some matters have moved on since this date e.g. single release is now the intended approach



Programme Indicative Path: overview



Indicative Path: Logical Analysis

	20	13			20	14		2015					2016		
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	l Q1	Q2	Q3	Q4	l Q1	Q2		
	L	ogical Ar	nalysis												
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Programme Indicative Path: high Level Design

	20	13			20	14			20	15		20	16	
Q1	Q2	Q3	Q4	l Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	l Q1	Q2	
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				 		 Test Strategy & Plan, defines the overall test approach and each test phase with corresponding timelines Programme Delivery, definition and timescales of the remaining phases and indicative release plan 								

Programme Indicative Path: Detailed Design

	20			20	14		2015 20					16	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
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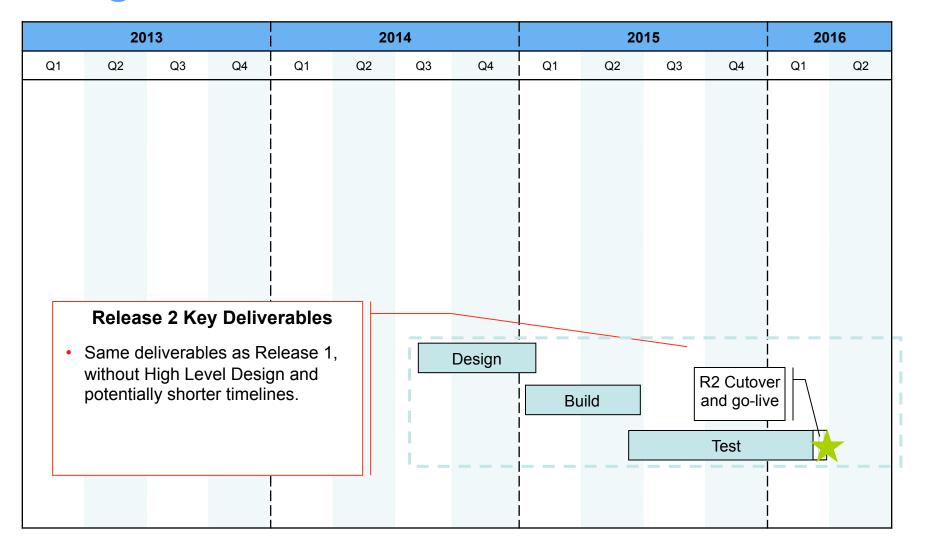
Programme Indicative Path: Build

	2013			20	14			20	15		2016			
Q1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	l Q1	Q2		
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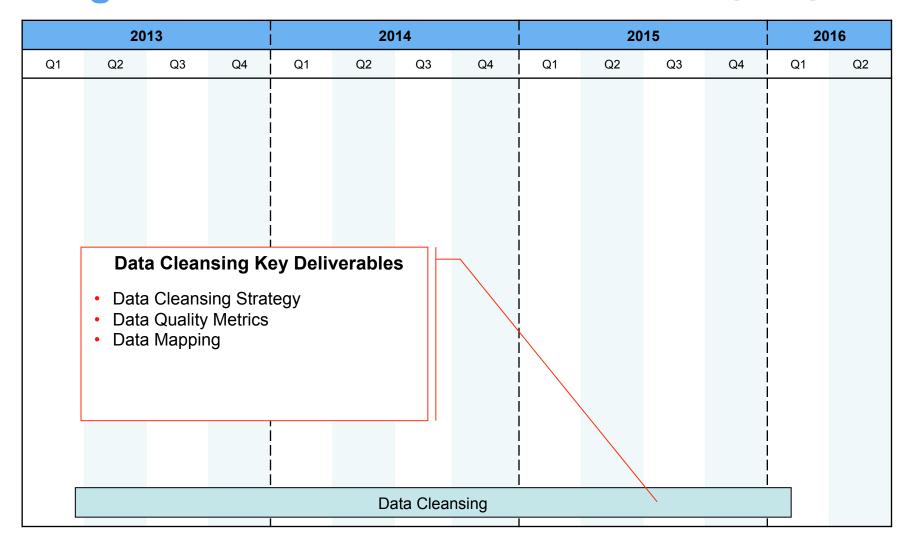
Programme Indicative Path: Test

	20)13			20)14		2015					2016	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	l Q1	Q2	Q3	Q4	Q1	Q2	
							7.1	 				 		
	Test Key Deliverables Under take User and System Test Review test results Dev Test System Test Integration Test Performance Test User Acceptance Test Technical / Operations Test Industry / Regulatory Transition handover document								Syster	m & User	Test	1/ 11	Cutover nd go-live	

Programme Indicative Path: Release 2



Programme Indicative Path: Data Cleansing & Migration



Implementation matters and industry groups

- Transition modifications and rules are likely to be required to facilitate cutover e.g. non-effective days
- The UK Link Committee governance will be adhered to.
- The Nexus workgroup will continue to meet to discuss business aspects of the implementation and to develop any modifications to support transition

